



Non-Exempt Projects Requiring a TIP Amendment

Transportation Committee Meeting of July 25, 2008

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
01-06-0011 CITY OF CHICAGO DOT DIVISION ST AT N. BRANCH CHICAGO RIVER (COOK/CHICAGO)	LINE ITEM	\$2,980	\$800	(\$2,180)	-73.15%	Yes	Yes

Project Work Types After Revision: SIGNALS - INTERCONNECTS AND TIMING
BRIDGE/STRUCTURE - RECONST/REHAB CHNG IN LANE USE/WIDTHS

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	STP-L	ENGINEERING-II	10	\$1,000	\$800		
	STP-L	CONSTRUCTION	11	\$15,539	\$2,180		
Financial Data After Revision	STP-L	ENGINEERING-II	10	\$1,000	\$800		

These Line Items are Illustrative Only -- They Are NOT Part of the TIP						
STP-L	CONSTRUCTION	12	\$15,000	\$12,000		

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
01-98-0072 CITY OF CHICAGO DOT	CHANGE PROJECT	\$33,940	\$15,640	(\$18,300)	-53.92%	Yes	No
MILWAUKEE AVENUE FROM GALE ST (COOK/CHICAGO) TO JEFFERSON ST (COOK/CHICAGO)							

Project Work Types After Revision: SIGNALS - INTERCONNECTS AND TIMING
HIGHWAY/ROAD - INTERSECTION IMPROVEMENT
HIGHWAY/ROAD - RESURFACE (WITH NO LANE WIDENING)

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	HPP	CONSTRUCTION	08	\$17,000	\$12,000	MONTROSE - KILPATRICK	
	STP-L	ENGINEERING	08	\$750	\$600		
	STP-L	ENGINEERING	09	\$1,080	\$900		
	STP-L	CONSTRUCTION	09	\$10,000	\$7,200	KILPATRICK - KENNETH	
	STP-L	ENGINEERING	10	\$1,200	\$1,000		
	STP-L	CONSTRUCTION	10	\$9,539	\$5,040	KENNETH AVE - BELMONT	
	STP-L	CONSTRUCTION	11	\$8,300	\$7,200	BELMONT AVE - KEDZIE	
Financial Data After Revision	HPP	CONSTRUCTION	08	\$17,000	\$12,000	MONTROSE - KILPATRICK	
	STP-L	ENGINEERING	08	\$750	\$600		
	ILL	CONSTRUCTION	09	\$8,100	\$0	KENNETH AVE - BELMONT	
	STP-L	CONSTRUCTION	09	\$1,000	\$800	KILPATRICK - KENNETH	
	STP-L	ENGINEERING	09	\$900	\$720		
	STP-L	ENGINEERING	10	\$1,000	\$800		
	ILL	CONSTRUCTION	11	\$11,500	\$0	BELMONT AVE - KEDZIE	
	STP-L	ENGINEERING	11	\$900	\$720		

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STP-L	ENGINEERING	12	\$900	\$720	
ILL	CONSTRUCTION	12	\$11,500	\$0	

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
08-00-0014 DUPAGE COM	LINE ITEM	\$4,657	\$9,418	\$4,761	102.23%	Yes	No
WASHINGTON ST FROM HOBSON RD (DUPAGE/NAPERVILLE) TO 75TH ST (DUPAGE/NAPERVILLE)							

Project Work Types After Revision: SIGNALS - INTERCONNECTS AND TIMING
BICYCLE FACILITY
HIGHWAY/ROAD - INTERSECTION IMPROVEMENT

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	STP-L	CONSTRUCTION	09	\$7,622	\$4,657		
Financial Data After Revision	BRR	CONSTRUCTION	08	\$6,871	\$3,364		
	STP-L	CONSTRUCTION	08	\$8,650	\$6,054		

08-00-0054 DUPAGE COM	LINE ITEM	\$8,263	\$1,000	(\$7,263)	-87.90%	Yes	Yes
95TH ST EXTENSION FROM KNOCH KNOLLS/PLAINFIELD/NAPERVILLE (WILL/NAPERVILLE) TO BOUGHTON RD (WILL/NAPERVILLE)							

Project Work Types After Revision: BRIDGE/STRUCTURE - NEW
HIGHWAY/ROAD - EXTEND ROAD
SIGNALS - NEW SIGNALS FOR MULTIPLE INTERSECTIONS

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	STP-C	ENGINEERING-II	08	\$1,925	\$700		
	STP-C	ROW ACQUISITION	09	\$1,880	\$300		
	STP-L	CONSTRUCTION	09	\$15,004	\$7,263		
Financial Data After Revision	STP-C	ENGINEERING-II	08	\$1,925	\$700		
	STP-C	ROW ACQUISITION	09	\$1,880	\$300		

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OTH	CONSTRUCTION	08	\$11,610	\$0	NAPERVILLE CIP	
OTH	ROW ACQUISITION	08	\$1,465	\$0	NAPERVILLE CIP	
STP-C	CONSTRUCTION	MYB	\$21,176	\$4,500	INCLUDES E3	
OTH	ENGINEERING-II	08	\$872	\$0	NAPERVILLE CIP	
STP-L	CONSTRUCTION	12	\$15,004	\$7,263		

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
11-00-0016 MCHENRY COUNTY HIGHWAY DEPT	LINE ITEM	\$1,165	\$920	(\$245)	-21.03%	No	Yes
ALGONQUIN RD FROM MARENGO RD (MCHENRY/HUNTLEY) TO IL 47 (MCHENRY/HUNTLEY)							

Project Work Types After Revision: HIGHWAY/ROAD - EXTEND ROAD

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	HPP	ENGINEERING-II	08	\$400	\$245		
	STP-C	ENGINEERING-II	08	\$400	\$320		
	STP-C	CONSTRUCTION	10	\$10,000	\$600		
Financial Data After Revision	HPP	ENGINEERING-I	08	\$400	\$245		
	STP-C	ENGINEERING-I	08	\$400	\$75		
	MFT-LO	ENGINEERING-II	09	\$400	\$0		
	STP-C	CONSTRUCTION	10	\$10,000	\$600		

11-00-0201 MCHENRY COUNTY HIGHWAY DEPT	LINE ITEM	\$316	\$2,716	\$2,400	759.49%	Yes	Yes
IL 31 ALGONQUIN BYPASS FROM NORTH OF RAKOW RD (MCHENRY/ALGONQUIN) TO HUNTINGTON AVE / IL RT 31 (MCHENRY/ALGONQUIN)							

Project Work Types After Revision: BRIDGE/STRUCTURE - NEW
HIGHWAY/ROAD - NEW ROAD
INTERCHANGE - NEW

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	CMAQ	CONSTRUCTION	10	\$395	\$316	S-TIM	
Financial Data After Revision	HPP	ENGINEERING-II	08	\$3,000	\$2,400	ALGON BY FROM S TERM W IL3	
	CMAQ	CONSTRUCTION	10	\$395	\$316	S-TIM	

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HPP	ROW ACQUISITION	12	\$7,572	\$6,058	ALGON BY FROM S TERM W IL3
HPP	CONSTRUCTION	12	\$7,650	\$6,120	IL 31 FROM N TERM OF ALGON

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
11-06-0032 IDOT-LOCAL ROADS	LINE ITEM	\$7,364	\$7,609	\$245	3.33%	No	Yes
MILLER RD/BULL VALLEY RD FROM RIDGE RD (MCHENRY/BULL VALLEY) TO RIVER RD (MCHENRY/NUNDA TWP)							

Project Work Types After Revision: HIGHWAY/ROAD - ADD LANES
HIGHWAY/ROAD - CONTINUOUS BI-DIRECTIONAL TURN LANES
HIGHWAY/ROAD - RECONST WITH CHANGE IN USE OR WIDTH OF LANE

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	STP-L	CONSTRUCTION	10	\$4,000	\$1,000	CH51 3860	
	HPP	CONSTRUCTION	11	\$7,939	\$6,364	1201210000	
Financial Data After Revision	HPP	ENGINEERING-II	09	\$1,200	\$245		
	MFT-LO	ROW ACQUISITION	09	\$1,500	\$0		
	STP-L	CONSTRUCTION	10	\$4,000	\$1,000	CH51 3860	
	HPP	CONSTRUCTION	11	\$7,939	\$6,364	1201210000	

12-06-0088 CMAP	LINE ITEM	\$2,000	\$0	(\$2,000)	-100.00%	Yes	Yes
HEGGS-STEINER-DRAUDEN CONNECTOR FROM 135TH PILCHER RD (WILL/PLAINFIELD) TO RENWICK RD (WILL/PLAINFIELD) AND OLD INDIAN BOUNDARY LINE RD FROM RENWICK T							

Project Work Types After Revision: HIGHWAY/ROAD - EXTEND ROAD
HIGHWAY/ROAD - WIDEN LANES AND RESURFACE

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	PRV	IMPLEMENTATION	08	\$1,000	\$0	CONNECTOR RDS	
	STP-L	CONSTRUCTION	08	\$3,136	\$2,000	STEINER RD WIDEN RESURFA	
Financial Data After Revision	PRV	IMPLEMENTATION	08	\$1,000	\$0	CONNECTOR RDS	

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TBD	IMPLEMENTATION	MYB	\$500	\$0	STEINER RD WIDEN RESURFA	

Totals for 8 Projects		\$60,685	\$38,103	(\$22,582)	-37.2%		
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