Agenda Item 6.1C



Chicago Metropolitan Agency for Planning Transportation Committee Meeting of July 25, 2008

Project: 01-00-0030 CITY OF CHICAGO DC 130TH ST AT TORRENCE (COOK/CH	-	Action Line item ND 130TH W/O TORRENC	Fe	re-Revision deral Funds (000) \$49,224 RENCE S/O 130	Post-Revision Federal Funds (000) \$49,224	Change in Federal Funds (000) \$0	Percent Change 0.00%	Cost Threshold No	Add/ Delete Phase No
Project Work Types After Revision:	BRIDGE/	ANEOUS - PROJECT TYP STRUCTURE - NEW Y/ROAD - INTERSECTION							
Financial Data Before Revision	Fund Source CMAQ HPP ILL STP-L	Project Phase IMPLEMENTATION CONSTRUCTION CONSTRUCTION CONSTRUCTION	FFY 08 08 08 08	Total Cost \$4,149 \$9,000 \$3,500 \$48,405	Federal Cost \$3,300 \$7,200 \$0 \$38,724	Seg ENG/ROW/CON	ment ST; INTERSI		varded
Financial Data After Revision	CMAQ HPP ILL STP-L	IMPLEMENTATION CONSTRUCTION CONSTRUCTION CONSTRUCTION	08 08 08 08	\$4,149 \$9,000 \$3,500 \$48,405	\$3,300 \$7,200 \$0 \$38,724	ENG/ROW/CON	ST; INTERSI	ECTI	
		These L	ine Items	are Illustrative	e Only They A	re NOT Part o	f the TIP		
	STP-L	CONSTRUCTION	08	\$0	\$0				
01-03-0004 CITY OF CHICAGO DO	-	LINE ITEM K/CHICAGO) TO US 41 LA	KE SHORE	\$4,912 DR (COOK/CHIC	\$4,912 AGO)	\$0	0.00%	No	Nc
Project Work Types After Revision:	SIGNALS	- INTERCONNECTS AND	TIMING						
Financial Data Before Revision	Fund Source CMAQ CMAQ	Project Phase ENGINEERING CONSTRUCTION	FFY 08 09	Total Cost \$430 \$4,700	Federal Cost \$344 \$4,568	Segment		Aw	varded
Financial Data After Revision	CMAQ CMAQ CMAQ	ENGINEERING	08 09	\$4,700 \$430 \$5,710	\$344 \$4,568				

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Project: 01-03-0007 CITY OF CHICAGO D CERMAK RD FROM (WEST) CANAL	-	Action Line item /Chicago) to (east) ki	Fe	re-Revision ederal Funds (000) \$0 DK/CHICAGO)	Post-Revision Federal Funds (000) \$0	Change in Federal Funds (000) \$0	Percent Change 0.00%	Cost Threshold No	Add/ Delete Phase No
Project Work Types After Revision:	SIGNALS	- INTERCONNECTS AND	TIMING						
Financial Data Before Revision	Fund Source GEN-OF	Project Phase CONSTRUCTION	FFY 10	Total Cost \$2,000	Federal Cost \$0	Segment MPEA		Awarded	
Financial Data After Revision	GEN-OF	CONSTRUCTION	10	\$2,165	\$0	MPEA			
01-98-0068 CITY OF CHICAGO D GRAND AVE FROM FULLERTON AV		LINE ITEM CHICAGO) TO DESPLAINI	ES AVE (CO	\$12,080 OK/CHICAGO)	\$12,080	\$0	0.00%	No	No
Project Work Types After Revision:	HIGHWA	- INTERCONNECTS AND Y/ROAD - INTERSECTION Y/ROAD - RESURFACE (IMPROVEN						
Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Seg	ment	Awarded	
	STP-L	ENGINEERING	08	\$600	\$480				
	STP-L	ENGINEERING	08	\$600	\$480				
	STP-L STP-L	CONSTRUCTION ENGINEERING	09 10	\$6,300 \$700	\$5,040 \$560	LAMON TO PUL	4561		
	STP-L	ENGINEERING	10	\$600	\$300				
	STP-L	CONSTRUCTION	11	\$6,300	\$5,040				
Financial Data After Revision	STP-L	ENGINEERING	08	\$600	\$480				
	STP-L	CONSTRUCTION	09	\$6,300	\$5.040	LAMON TO PUL	ASKI		
	STP-L	ENGINEERING	09	\$600	\$480				
	STP-L	ENGINEERING	10	\$700	\$560				
	STPL	ENGINEERING	11	\$600	\$480				
	STP-L	CONSTRUCTION	11	\$6,300	\$5,040				
		These L	ine Items	are Illustrativ	e Only They A	Are NOT Part o	f the TIP		
	STP-L	CONSTRUCTION	12	\$6,000	\$4,800				
	STP-L	ENGINEERING	12	\$600	\$480				

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Non-Exempt Projects with Modifications

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Project: 01-98-0073 CITY OF CHICAGO DO LAKE ST FROM CANAL ST (COOK/C	-	Action LINE ITEM TO WESTERN AVE (COO	Fe	re-Revision deral Funds (000) \$16,100	Post-Revision Federal Funds (000) \$18,847	Change in Federal Funds (000) \$2,747	Percent Change 17.06%	Cost Threshold No	Add/ Delete Phase No
Project Work Types After Revision:	HIGHWA	6 - INTERCONNECTS AN Y/ROAD - INTERSECTIO Y/ROAD - RESURFACE (
Financial Data Before Revision	Fund Source STP-L STP-L	Project Phase CONSTRUCTION ENGINEERING	FFY 08 08	Total Cost \$3,000 \$500	Federal Cost \$2,400 \$400	Seg	ment	Aw	varded
	STP-L STP-L STP-L	CONSTRUCTION ENGINEERING CONSTRUCTION	08 08 09 09	\$300 \$8,000 \$500 \$8,500	\$400 \$6,400 \$400 \$6,500	AT OGDEN			
Financial Data After Revision	STP-L STP-L STP-L STP-L STP-L	CONSTRUCTION ENGINEERING CONSTRUCTION ENGINEERING CONSTRUCTION	08 09 09 10 11	\$3,000 \$500 \$11,458 \$600 \$8,000	\$2,400 \$400 \$9,167 \$480 \$6,400	AT OGDEN			
09-06-0004 CMAP RANDALL RD FROM SILVER GLEN	RD (KANE)	LINE ITEM) TO RED HAW LN (KANE		\$443 NIE RD TO HIGG	\$656 INS RD/IL72	\$213	48.08%	No	No
Project Work Types After Revision:	. ,	S - INTERCONNECTS AN							
Financial Data Before Revision	Fund Source CMAQ CMAQ	Project Phase CONSTRUCTION CONSTRUCTION	FFY 08 08	Total Cost \$492 \$256	Federal Cost \$254 \$189	Segment BINNIE RD TO IL72 SILVER GLEN RD TO RED HAW			varded
Financial Data After Revision	CMAQ	CONSTRUCTION	08	\$820	\$656				

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Project: 10-06-0062 CMAP		Action		Pre-Revision ederal Funds (000) \$1,280	Post-Revision Federal Funds (000) \$1,280	Change in Federal Funds (000) \$0	Percent Change 0.00%	Cost Threshold No	Add/ Delete Phase No
IL 132 GRAND AVE FROM IL 131 GF	REEN BAY					ψŪ	0.0070		110
Project Work Types After Revision:	SIGNALS	- INTERCONNECTS AN	ID TIMING						
Financial Data Before Revision	Fund Source CMAQ CMAQ	Project Phase CONSTRUCTION ENGINEERING-II	FFY 08 08	Total Cost \$1,502 \$98	Federal Cost \$1,202 \$78	Seg	ment	Aw	arded
Financial Data After Revision	CMAQ CMAQ	ENGINEERING-II CONSTRUCTION	08 08	\$98 \$1,502	\$78 \$1,202				
10-06-0063 CMAP LEWIS AVE FROM YORKHOUSE RE	D (LAKE/W		PROJECT (LAKE/WAUK	\$2,000 (EGAN)	\$2,000	\$0	0.00%	No	No
Project Work Types After Revision:	SIGNALS	6 - INTERCONNECTS AN	ID TIMING						
Financial Data Before Revision	Fund Source CMAQ CMAQ	Project Phase CONSTRUCTION ENGINEERING-II	FFY 08 08	Total Cost \$2,348 \$152	Federal Cost \$1,879 \$121	Segment		Awarded	
Financial Data After Revision	CMAQ CMAQ	CONSTRUCTION ENGINEERING-II	08 08	\$2,348 \$152	\$1,879 \$121				
16-08-0004 CTA CTA - 045.014 JEFFERY BLVD - BU	S RAPID T	LINE ITEN RANSIT FROM 64TH ST		\$1,500 AGO) TO 87TH S	\$1,500 ST (COOK/CHICAGO)	\$0	0.00%	No	No
Project Work Types After Revision:	BUS RO	UTES - MAJOR SERVICE	E IMPROVEM	ENT					
Financial Data Before Revision	Fund Source 5309A 5309C	Project Phase ENGINEERING-I ENGINEERING-I	FFY 08 08	Total Cost \$750 \$750	Federal Cost \$750 \$750	Segment		Awarded	
Financial Data After Revision	5309C 5309C	ENGINEERING-I ENGINEERING-I	08 08	\$750 \$750	\$750 \$750				
Totals for 9 Projects				\$87,539	\$90,499	\$2,960	3.4%		

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Non-Exempt Projects with Modifications

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