Chicago Metropolitan Agency for Planning

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# CMAQ Project Selection Committee Meeting

**Annotated Agenda**
**June 24, 2009**
**1:00 p.m.**

**DuPage County Conference Room**
**233 S. Wacker Drive, Suite 800, Sears Tower, Chicago, Illinois**

Note: the meeting materials can be found at http://www.cmap.illinois.gov/cmaq/minutes.aspx

**1.0 Call to Order and Introductions** 1:00 p.m.
Ross Patronsky, Committee Chair

**2.0 Agenda Changes and Announcements**

ACTION REQUESTED: Information.

**3.0 FY 2010 CMAQ Program**

3.1 Project rankings and sponsor presentations
Project rankings will be presented; they will be posted to the CMAP web site before the meeting. Project sponsors will be given an opportunity to present additional information on their projects. If someone wishes to make a presentation, please contact Doug Ferguson, dferguson@cmap.illinois.gov, before the meeting. Letters in support of specific projects will be noted to the Committee.

3.2 FY 2010 Program Mark
The status of CMAQ apportionments and the proposed mark will be discussed.

ACTION REQUESTED: Information; discussion.

**4.0 Project Changes**

4.1 McHenry County Conservation District – Woodstock Crystal Lake Bikeway (TIP ID 11-96-0007)
The sponsor is requesting a scope change. Staff recommends consideration.

4.2 IDOT – Traffic Management Center Integration (TIP ID 13-03-0001)
IDOT – Advanced Transportation Management System - Computer Aided Dispatch Integration (TIP ID 13-04-0001)
The sponsor requested the projects be merged into a single TIP ID. Staff concurred in the request and both projects are under the TIP ID 13-04-0001.

4.3 Round Lake Beach – Various Sidewalks Round Lake Beach (TIP ID 10-09-0010)

The sponsor is requesting a scope change. Staff recommends approval with the one time schedule change limit applied.

4.4 Bensenville – Grand Ave Sidewalk from Church Rd to York Rd (TIP ID 08-08-0002)
The sponsor is requesting a cost increase. Staff recommends approval.

4.5 Villa Park – Ardmore Ave at High Ridge Rd (TIP ID 08-08-0001)
The sponsor is requesting a scope change and cost increase. Staff recommends approval with the one time schedule change limit applied.

ACTION REQUESTED: Approval of staff recommendations.

**5.0 Program Management**

5.1 Reprogramming funds for project approved in FY 2006 and earlier
A status on reprogramming these projects will be presented.

ACTION REQUESTED: Information

5.2 Expected letting of CMAQ projects
Staff has begun gathering information on which CMAQ projects are slated for upcoming lettings. A status report will be given.

ACTION REQUESTED: Information

**6.0 Public Comment**

This is an opportunity for comments from members of the audience. The amount of time available to speak will be at the chair's discretion. It should be noted that the exact time for the public comment period will immediately follow the last item on the agenda.

**7.0 Other Business**

**8.0 Next Meeting**

The next meeting will be scheduled for July.

**9.0 Adjournment**

**CMAQ Project Selection Committee Members:**

| | | |
|---|---|---|
| ____Ross Patronsky, Chair | ____Les Nunes | ____Jeff Schielke |
| ____Martin Buehler | ____Mark Pitstick | |
| ____Luann Hamilton | ____Mike Rogers | |

**Attending CMAQ Project Selection Committee Meetings at Sears Tower:**
CMAQ Project Selection Committee meetings are public meetings; the public is invited to attend. Passes are available for people attending these meetings at the CMAP offices. If you wish to attend but have not attended meeting regularly, please call or e-mail Doug Ferguson (312-386-8824, dferguson@cmap.illinois.gov) in advance to be added to the list. For requests or problems on the day of the meeting, please call the CMAP main reception desk at 312-454-0400. A driver's license, state ID, or passport will be required to enter.

# Chicago Metropolitan Agency for Planning

## CMAQ Proposal Ranking by Cost per Kilogram of Volatile Organic Compounds Eliminated, Preliminary - FY 2010

| Project ID | Sponsor | Facility to be Improved | Total Project Cost | Federal Funds Requested | $ per Kilogram VOC Eliminated |
|---|---|---|---|---|---|
| **Project Type:** | Bicycle Encouragement | | | | |
| BP01103378 | CDOT | Chicago Bikes Marketing Campaign-Phase III | $500,000 | $400,000 | $6,152 |
| | | **Prior CMAQ Funding (Federal Share):** | | $1,200,000 | |
| BP01103377 | CDOT | Marketing for Chicago's Public Bike System | $1,667,500 | $1,334,000 | $9,112 |
| BP06103223 | Palos Heights | Southland Safe Routes to Parks | $116,500 | $93,200 | $171,475 |
| **Projects in Category:** | **3** | | **$2,284,000** | **$1,827,200** | |
| **Project Type:** | Bicycle Facilities | | | | |
| BP04103260 | Oak Park | Augusta St bike lane from IL 43/Harlem Ave to Austin Blv | $54,000 | $43,200 | $13 |
| BP04103258 | Oak Park | Division St from IL 43/Harlem Ave to Austin Blv -- on-street facility | $48,000 | $38,400 | $49 |
| BP04103259 | Oak Park | Chicago Ave bike lane from IL 43/Harlem Ave to Austin Blv | $82,400 | $65,900 | $75 |
| BP03103250 | Arlington Heights | McDonald Creek Bike Path Improvements (sidepath and park path) | $320,000 | $242,000 | $318 |
| | | **Unusual CMAQ Share:** | | 75.6% | |
| BP09103257 | Sleepy Hollow | Bike Path (multiuse sidepath) Parallel to Sleepy Hollow Rd south to Township Property | $114,000 | $91,200 | $653 |
| BP02103256 | Lincolnwood | Lincolnwood Commonwealth Edison (ComEd) Utility ROW / Skokie Valley Bike/Multiuse Trail | $1,020,000 | $816,000 | $686 |
| BP03103261 | Des Plaines | Des Plaines River Trail Improvements from Touhy Ave to Algonquin Rd | $994,600 | $712,500 | $740 |
| | | **Unusual CMAQ Share:** | | 71.6% | |
| BP03103304 | Hoffman Estates | Harmon Blv / Huntington ROW / Huntington Blv from Bode Rd to Hassell Rd | $402,000 | $280,000 | $998 |
| | | **Unusual CMAQ Share:** | | 69.7% | |
| BP03103249 | Arlington Heights | Creekside Park Bike Path (sidepath and park path) | $310,000 | $240,000 | $1,133 |
| | | **Unusual CMAQ Share:** | | 77.4% | |
| BP10103292 | Grayslake | Washington St Bike Path (sidepath) | $950,600 | $760,480 | $1,203 |
| BP03103248 | Schaumburg | Martingale Road Bikeway | $1,567,000 | $1,254,000 | $2,029 |

| Project ID | Sponsor | Facility to be Improved | Total Project Cost | Federal Funds Requested | $ per Kilogram VOC Eliminated |
|---|---|---|---|---|---|
| BP08103297 | Carol Stream | Fair Oaks Rd Sidepath from St Charles Rd to Oxford St | $1,939,250 | $386,500 | $2,297 |
| | **Uncommitted Costs (above 10% of total project):** | $1,456,125 | **Unusual CMAQ Share:** | 19.9% | |
| BP03103302 | Rolling Meadows | Rolling Meadows-Euclid Ave Bike Path From Plum Grove Road to Hicks Road | $442,000 | $32,000 | $2,313 |
| | **Uncommitted Costs (above 10% of total project):** | $402,000 | **Unusual CMAQ Share:** | 7.2% | |
| BP10103253 | Mundelein | Mudelein Bike (Multiuse) Trail System sidepath (Butterfield Rd) | $417,400 | $333,900 | $2,534 |
| BP11103291 | Lakewood | Huntley Rd Bikepath Improvements (on-street bike lanes) | $939,000 | $751,200 | $2,543 |
| BP12103294 | Lockport | Division St / Farrell Rd Bicycle and Pedestrian facilty Improvement Project (from Briggs St w to Farrell, then north to 7th st) | $341,500 | $265,200 | $2,557 |
| | | | **Unusual CMAQ Share:** | 77.7% | |
| BP03103300 | Rolling Meadows | Quentin Rd Bike Path from Silentbrook Ln to Hartung Rd | $730,000 | $72,000 | $2,714 |
| | **Uncommitted Costs (above 10% of total project):** | $640,000 | **Unusual CMAQ Share:** | 9.9% | |
| BP12103243 | Homer Glen | Homer Glen Community Trail - South Extension | $1,521,000 | $1,216,800 | $3,126 |
| BP02103298 | Wilmette | Skokie Valley Trail from Lake Cook Rd to Old Orchard Rd | $4,727,000 | $321,000 | $3,328 |
| | **Uncommitted Costs (above 10% of total project):** | $4,326,000 | **Unusual CMAQ Share:** | 6.8% | |
| BP03103301 | Rolling Meadows | Euclid Ave Bike Path from Rohlwing Rd to Salt Creek Ln | $597,000 | $72,000 | $3,691 |
| | **Uncommitted Costs (above 10% of total project):** | $507,000 | **Unusual CMAQ Share:** | 12.1% | |
| BP09103241 | Yorkville | IL 47/Bridge St sidepath from IL 71 to Kennedy Rd | $909,120 | $727,296 | $3,729 |
| BP03103303 | Hoffman Estates | I-90 Bicycle/Pedestrian Underpass at CN Railroad ROW | $437,000 | $334,400 | $3,974 |
| | | | **Unusual CMAQ Share:** | 76.5% | |
| BP08103237 | Bensenville | Redmond Park Bike-Ped Path Improvements | $551,200 | $440,960 | $4,086 |
| BP03103254 | Mount Prospect | Bike/Ped Bridge across US 14 (Northwest Highway) and Union Pacific RR tracks | $2,909,500 | $2,327,600 | $4,176 |
| BP06103232 | Orland Park | Commuter & Bicycle Bridge over LaGrange Rd/US 45 at IL 7/Southwest Hwy | $1,446,000 | $664,000 | $4,340 |
| | | **Prior CMAQ Funding (Federal Share):** | | $464,000 | |
| | | | **Unusual CMAQ Share:** | 78.0% | |

| Project ID | Sponsor | Facility to be Improved | Total Project Cost | Federal Funds Requested | $ per Kilogram VOC Eliminated |
|---|---|---|---|---|---|
| BP10103245 | Lake County | Prairie Crossing Bike Path/Midlothian Rd sidepath | $2,629,788 | $2,044,800 | $4,466 |
| | | | **Unusual CMAQ Share:** | 77.8% | |
| BP11103286 | McHenry County Conservation District | Oak St to Veterans Acres Park Bikepath (multi-use) | $1,409,000 | $840,000 | $4,599 |
| | | | **Prior CMAQ Funding (Federal Share):** | $638,240 | |
| | | | **Unusual CMAQ Share:** | 76.6% | |
| BP09103236 | Carpentersville | Maple Ave from Washington St to L W Besinger Dr | $947,000 | $189,600 | $4,962 |
| | | | **Unusual CMAQ Share:** | 20.0% | |
| BP02103295 | Glenview | Techny Trail Segment 4 - Two Sections | $455,000 | $364,000 | $5,396 |
| | | | **Prior CMAQ Funding (Federal Share):** | $588,000 | |
| BP12103234 | Minooka | Wapella St Bike Path from Wabena St to Rivers Edge Dr | $225,150 | $180,120 | $5,523 |
| BP02103255 | Lincolnwood | Lincolnwood Union Pacific (UP) Rail Line/Weber Spur Bike/Multiuse Trail | $6,885,000 | $5,508,000 | $5,553 |
| BP01103325 | CDOT | Lakefront Trail-Navy Pier Flyover | $28,335,500 | $13,696,000 | $5,754 |
| | | | **Prior CMAQ Funding (Federal Share):** | $8,464,000 | |
| | | | **Unusual CMAQ Share:** | 78.2% | |
| BP09103240 | Yorkville | US 34/Veterans Prk sidepath from Center Prk to Eldamain Rd | $970,975 | $776,780 | $5,774 |
| BP12103252 | Romeoville | Bike (Multiuse) Path in ComEd ROW connecting Romeoville and Plainfield | $1,865,000 | $1,492,000 | $5,895 |
| BP11103238 | Crystal Lake | Pingree Rd Segment 3 Bike Path | $375,000 | $264,000 | $8,370 |
| | | | **Unusual CMAQ Share:** | 70.4% | |
| BP09103239 | Yorkville | Kennedy Road sidepath from Bailey Rd to IL 47/Bridge St | $1,101,660 | $881,328 | $10,298 |
| BP09103299 | Kane County DOT | Stearns Road Bicycle and Pedestrian Bridge | $2,959,400 | $2,172,000 | $13,028 |
| | | | **Unusual CMAQ Share:** | 73.4% | |
| BP12103235 | Minooka | Lion's Park Bike Path | $603,825 | $483,060 | $13,806 |
| BP12103247 | Forest Preserve District of Will County | Veterans Memorial Trail from International Dr to Centennial Trail | $1,447,000 | $1,045,000 | $14,205 |
| | | | **Unusual CMAQ Share:** | 72.2% | |

| Project ID | Sponsor | Facility to be Improved | Total Project Cost | Federal Funds Requested | $ per Kilogram VOC Eliminated |
|---|---|---|---|---|---|
| BP10103233 | Wauconda | Garland Rd from Gossell Rd to Old Rand Rd/Main St | $880,000 | $300,000 | $15,033 |
| | | **Prior CMAQ Funding (Federal Share):** | | $245,000 | |
| | | **Unusual CMAQ Share:** | | 61.9% | |
| BP09103307 | South Elgin | Collins St Bicycle and Pedestrian Bridge from Wills to State St | $1,791,000 | $1,403,800 | $15,775 |
| | | **Unusual CMAQ Share:** | | 78.4% | |
| BP09103305 | Elgin | Elgin Bikeway Plan Sherman Hospital-Metra Station Sidepath from Lyle Ave (Big Timber Metra Station) to Randall Rd/Big Timber Rd | $1,538,000 | $1,230,000 | $17,552 |
| BP09103284 | Sugar Grove | Blackberry Creek Shared -Use Path Bridge | $485,000 | $388,000 | $30,330 |
| BP08103246 | Woodridge | Woodridge Bicycle/Pedestrian Bridge over IL 53 | $5,427,000 | $1,340,000 | $32,993 |
| | | **Unusual CMAQ Share:** | | 24.7% | |
| BP01103326 | CDOT | 35th St Bicycle-Pedestrian Bridge | $17,592,000 | $5,334,000 | $62,559 |
| | | **Prior CMAQ Funding (Federal Share):** | | $8,740,000 | |
| BP09103242 | Yorkville | Somonauk St/Game Farm Rd Sidepath from IL 47 to US 34 | $9,616,800 | $134,560 | $203,586 |
| | | **Unusual CMAQ Share:** | | 1.4% | |
| BP10103251 | Lake County Forest Preserves | Gilmer Road Bike (Multiuse) Path Underpass | $3,541,000 | $2,654,000 | $912,854 |
| | | **Unusual CMAQ Share:** | | 75.0% | |
| **Projects in Category:** | **47** | | **$114,849,668** | **$55,209,584** | |

| **Project Type:** | Bicycle Parking | | | | |
|---|---|---|---|---|---|
| BP13103373 | CTA | Suburban Station Bike Parking Improvements | $24,000 | $19,200 | $581 |
| BP05103374 | Berwyn | Berwyn and Riverside Bicycle Parking and Marketing | $32,300 | $25,840 | $2,358 |
| BP03103375 | Arlington Heights | Green Bike Facility | $151,500 | $112,000 | $7,293 |
| | | **Unusual CMAQ Share:** | | 73.9% | |
| BP01103379 | CDOT | Congress Parkway Bike Center | $6,600,000 | $5,280,000 | $10,850 |
| BP07103376 | Matteson | Old Plank Rd Trail Enhancements | $516,000 | $211,000 | $147,634 |
| | | **Unusual CMAQ Share:** | | 40.9% | |

| Project ID | Sponsor | Facility to be Improved | Total Project Cost | Federal Funds Requested | $ per Kilogram VOC Eliminated |
|---|---|---|---|---|---|
| **Projects in Category:** | **5** | | **$7,323,800** | **$5,648,040** | |
| **Project Type:** | Bottleneck Elimination | | | | |
| BE09103270 | Kane County | Fabyan Pwk from Nagle Blv to IL 25 | $2,575,900 | $2,060,700 | $10,468 |
| BE07103228 | South Holland | 170th St Grade Separation at Canadian National Railroad | $30,497,000 | $11,558,000 | $12,183 |
| | | **Uncommitted Costs (above 10% of total project):** $9,900,000 | **Unusual CMAQ Share:** | 37.9% | |
| BE09103269 | Kane County | Fabyan Pwy from Heather Rd to IL 31 | $3,847,300 | $3,077,800 | $13,624 |
| BE10103226 | Lake County DOT | Washington St from Cedar Lake Rd to Hainesville Rd | $14,641,000 | $10,357,300 | $27,780 |
| | | | **Unusual CMAQ Share:** | 70.7% | |
| BE03103227 | Des Plaines | Algonquin Rd Grade Separation at UP Railroad/Milwaukee Subdivision | $27,581,000 | $1,681,600 | $68,344 |
| | | **Uncommitted Costs (above 10% of total project):** $25,479,000 | **Unusual CMAQ Share:** | 6.1% | |
| BE11103225 | McHenry County Division of Transportation | Walkup Rd/Crystal Lake Rd from south of Bull Valley Rd to Crystal Springs Rd | $8,023,000 | $4,800,000 | No Benefit |
| | | | **Prior CMAQ Funding (Federal Share):** | $11,853,000 | |
| | | | **Unusual CMAQ Share:** | 68.7% | |
| BE12103224 | Monee | Cleveland Dr and Hamilton Rd at Monee-Manhattan Rd | $1,760,000 | $1,384,000 | No Benefit |
| | | | **Unusual CMAQ Share:** | 78.6% | |
| **Projects in Category:** | **7** | | **$88,925,200** | **$34,919,400** | |
| **Project Type:** | Commuter Parking | | | | |
| CP12103230 | Romeoville | 135th St Metra Parking Lot | $4,275,000 | $3,420,000 | $431 |
| CP09103229 | Aurora | Route 59 Commuter Station Parking Lot Addition at Meridian Dr | $1,928,000 | $1,382,000 | $635 |
| | | | **Unusual CMAQ Share:** | 71.7% | |
| CP01103231 | CDOT | 91st St Station Parking, RI-Bev | $5,325,000 | $4,260,000 | $3,502 |
| CP04103296 | Maywood | Maywood Train Station Commuter Parking | $873,000 | $698,400 | No Benefit |
| **Projects in Category:** | **4** | | **$12,401,000** | **$9,760,400** | |

| Project ID | Sponsor | Facility to be Improved | Total Project Cost | Federal Funds Requested | $ per Kilogram VOC Eliminated |
|---|---|---|---|---|---|
| **Project Type:** | Demonstration | | | | |
| DE01103262 | CTA | Market-Brand Stewardship | $500,000 | $400,000 | Not Analyzed |
| DE01103263 | CTA | Multi-Lingual CTA Service Marketing | $350,000 | $280,000 | Not Analyzed |
| DE01103264 | CTA | Market - O'Hare International Airport and Midway Airport | $1,800,000 | $1,440,000 | Not Analyzed |
| **Projects in Category:** | **3** | | **$2,650,000** | **$2,120,000** | |
| **Project Type:** | Diesel Emissions Reduction | | | | |
| DR10103218 | Lake County | Diesel Retrofit Project | $36,000 | $23,400 | $71 |
| | | **Unusual CMAQ Share:** | | 65.0% | |
| DR13103219 | Cook County Dept of Environmental Control | Cook County DPF Diesel Retrofit | $2,913,693 | $2,330,954 | $110 |
| | | **Prior CMAQ Funding (Federal Share):** | | $633,873 | |
| DR01103209 | IEPA | Retofit of Amtrak Switcher Engines | $1,500,000 | $1,200,000 | $131 |
| | | **Prior CMAQ Funding (Federal Share):** | | $1,200,000 | |
| DR07103216 | Riverdale | CSXT Barr Rail Yard Switch Engine Retrofit | $6,000,000 | $3,900,000 | $133 |
| | | **Prior CMAQ Funding (Federal Share):** | | $4,500,000 | |
| | | **Unusual CMAQ Share:** | | 65.0% | |
| DR13103211 | Franklin Park | Indiana Harbor Belt Railroad Switcher Engine Retrofit | $1,474,000 | $1,179,200 | $145 |
| | | **Prior CMAQ Funding (Federal Share):** | | $2,763,150 | |
| DR04103212 | Berkeley | Union Pacific Proviso Railyard Switcher Engine Retrofit | $12,800,000 | $8,320,000 | $168 |
| | | **Prior CMAQ Funding (Federal Share):** | | $2,080,000 | |
| | | **Unusual CMAQ Share:** | | 65.0% | |
| DR13103215 | Riverdale | Indiana Harbor Belt Railroad Retrofit | $7,140,000 | $5,712,000 | $176 |
| DR06103213 | Bedford Park | BRC Clearing Yard Switcher Retrofit | $4,305,000 | $3,444,000 | $183 |
| | | **Prior CMAQ Funding (Federal Share):** | | $2,925,000 | |
| DR13103221 | IEPA | Norfolk Southern Railway Co Switchyard Diesel Locomotive Retrofit Project | $13,000,000 | $8,450,000 | $230 |
| | | **Unusual CMAQ Share:** | | 65.0% | |
| DR01103208 | CTA | Diesel Particulate Filter Retrofit for CTA Buses | $14,900,000 | $11,920,000 | $252 |

| Project ID | Sponsor | Facility to be Improved | Total Project Cost | Federal Funds Requested | $ per Kilogram VOC Eliminated |
|---|---|---|---|---|---|
| DR03103210 | Hoffman Estates | Diesel Fleet Emissions Reduction Project | $277,000 | $221,600 | $413 |
| DR13103220 | Pace | Diesel Engine Retrofits | $5,850,000 | $4,690,000 | $539 |
| DR13103381 | Metra | Installation of GenSets on Two Metra Switch Engines | $3,500,000 | $3,500,000 | $857 |
| | | | **Unusual CMAQ Share:** | 100.0% | |
| DR13103222 | IDOT | IDOT Maintenance Fleet Air Pollution Reduction Effort | $1,870,000 | $1,496,000 | $1,575 |
| | | | **Prior CMAQ Funding (Federal Share):** | $800,000 | |
| DR08103217 | Itasca | Public Works Diesel Emissions Reduction Project | $75,000 | $60,000 | $11,482 |
| DR07103214 | Riverdale | Diesel Vehicle Replacement Program | $275,000 | $220,000 | $12,125 |
| **Projects in Category:** | **16** | | **$75,915,693** | **$56,667,154** | |

**Project Type:** Intersection Improvement

| | | | | | |
|---|---|---|---|---|---|
| II02103313 | IDOT | Golf Rd at Harms Rd | $828,000 | $576,000 | $641 |
| | | | **Unusual CMAQ Share:** | 69.6% | |
| II09103335 | IDOT | IL 31 at Big Timber Rd | $1,380,000 | $960,000 | $971 |
| | | | **Unusual CMAQ Share:** | 69.6% | |
| II03103317 | IDOT | IL 59 at W Bartlett Rd | $828,000 | $576,000 | $996 |
| | | | **Unusual CMAQ Share:** | 69.6% | |
| II07103320 | IDOT | IL 394 at Sauk Trail | $932,000 | $648,000 | $1,021 |
| | | | **Unusual CMAQ Share:** | 69.5% | |
| II02103274 | Glenview | Patriot Blv at Independence Ave | $389,000 | $256,000 | $1,087 |
| | | | **Unusual CMAQ Share:** | 65.8% | |
| II10103341 | IDOT | IL 176 at Roberts Rd | $690,000 | $480,000 | $1,139 |
| | | | **Unusual CMAQ Share:** | 69.6% | |
| II09103336 | IDOT | IL 56 at Hart Rd/Mitchell Rd | $828,000 | $576,000 | $1,281 |
| | | | **Unusual CMAQ Share:** | 69.6% | |
| II02103312 | IDOT | Willow Rd at Pfingsten Rd | $828,000 | $576,000 | $1,331 |
| | | | **Unusual CMAQ Share:** | 69.6% | |
| II03103314 | IDOT | US 20 from Bartlett Rd to Oak Ave | $1,104,000 | $768,000 | $1,341 |
| | | | **Unusual CMAQ Share:** | 69.6% | |

| Project ID | Sponsor | Facility to be Improved | Total Project Cost | Federal Funds Requested | $ per Kilogram VOC Eliminated |
|---|---|---|---|---|---|
| II03103316 | IDOT | IL 62 at New Wilke Rd | $888,000 | $576,000 | $1,593 |
| | | | **Unusual CMAQ Share:** | 64.9% | |
| II07103282 | Tinley Park | 183rd St at Oak Park Ave | $2,760,000 | $2,208,000 | $1,897 |
| II03103265 | Hoffman Estates | IL 59 at Shoe Factory Rd | $1,280,000 | $1,024,000 | $1,967 |
| II08103277 | DuPage County DOT | 75th St from Cass Ave to Plainfield Rd | $12,642,085 | $9,729,600 | $2,140 |
| | | | **Unusual CMAQ Share:** | 77.0% | |
| II03103315 | IDOT | Barrington Rd at Bode Rd | $552,000 | $384,000 | $3,498 |
| | | | **Unusual CMAQ Share:** | 69.6% | |
| II03103319 | IDOT | Cumberland Circle Improvement at Golf Rd/State St/Wolf Rd/Broadway St | $860,000 | $688,000 | $4,735 |
| II10103338 | IDOT | US 12 Southbound Ramp at IL 176 | $552,000 | $384,000 | $5,814 |
| | | | **Unusual CMAQ Share:** | 69.6% | |
| II03103318 | IDOT | IL 68/E Dundee Rd at S Barrington Rd | $828,000 | $576,000 | $6,823 |
| | | | **Unusual CMAQ Share:** | 69.6% | |
| II11103278 | Cary | Silver Lake Rd at Three Oaks Rd | $739,000 | $591,200 | $7,467 |
| II09103266 | Kane County | Orchard Rd at Countryside Dr | $1,195,000 | $956,000 | $11,715 |
| II08103280 | Burr Ridge | Madison St from Joliet Rd/Frontage Rd to 83rd St | $4,409,900 | $238,000 | $11,967 |
| | | | **Unusual CMAQ Share:** | 5.4% | |
| II09103267 | Kane County | Kirk Rd at Giese Rd | $1,360,900 | $1,088,700 | $11,984 |
| II10103340 | IDOT | US 45 at IL 173/Rosecrans Rd | $828,000 | $576,000 | $24,663 |
| | | | **Unusual CMAQ Share:** | 69.6% | |
| II02103276 | Cook County Highway Department | Old Orchard Rd at I-94 NB Ramps | $5,928,250 | $3,060,600 | $27,600 |
| | | | **Prior CMAQ Funding (Federal Share):** | $800,000 | |
| | | | **Unusual CMAQ Share:** | 65.1% | |
| II12103289 | Romeoville | IL 53 at Material Service Dr | $2,689,000 | $2,071,000 | $36,564 |
| | | | **Unusual CMAQ Share:** | 77.0% | |
| II08103275 | Elmhurst | IL 56/Butterfield Rd at Commonwealth Ln | $1,814,000 | $425,200 | $56,950 |
| | | | **Unusual CMAQ Share:** | 23.4% | |
| II09103268 | Kane County | Hughes Rd at Fabyan Pwy | $1,534,800 | $1,227,800 | $61,672 |
| II12103285 | New Lenox | Cedar Rd at Francis Rd | $1,405,730 | $1,044,580 | $126,698 |
| | | | **Unusual CMAQ Share:** | 74.3% | |

| Project ID | Sponsor | Facility to be Improved | Total Project Cost | Federal Funds Requested | $ per Kilogram VOC Eliminated |
|---|---|---|---|---|---|
| II02103279 | Wilmette | Skokie Blv/US 41 at Hibbard Rd | $2,566,000 | $2,052,000 | $224,317 |
| II03103272 | Schaumburg | Salem Dr at Schaumburg Rd | $635,000 | $508,000 | No Benefit |
| II09103273 | Hampshire | IL 72 at State St | $320,000 | $256,000 | No Benefit |
| II09103283 | Carpentersville | IL 68/Dundee Rd from West of Golfview Ln to East of Wakefield Dr | $1,088,000 | $585,600 | No Benefit |
| | | | **Unusual CMAQ Share:** | 53.8% | |
| II09103287 | Aurora | Montgomery Rd at Normantown Rd | $610,000 | $432,000 | No Benefit |
| | | | **Unusual CMAQ Share:** | 70.8% | |
| II09103288 | Aurora | Indian Trail Rd at Pennsylvania Ave | $547,000 | $438,000 | No Benefit |
| II09103334 | IDOT | IL 64 at Peck Rd | $690,000 | $480,000 | No Benefit |
| | | | **Unusual CMAQ Share:** | 69.6% | |
| II10103339 | IDOT | IL 120 at Hainesville Rd | $552,000 | $384,000 | No Benefit |
| | | | **Unusual CMAQ Share:** | 69.6% | |
| II12103271 | Will County Department of Highways | Manhattan-Monee Rd at Egyptian Trail | $270,050 | $212,040 | No Benefit |
| | | | **Unusual CMAQ Share:** | 78.5% | |
| II12103293 | Lockport | Division St at Briggs St | $435,000 | $340,000 | No Benefit |
| | | | **Unusual CMAQ Share:** | 78.2% | |
| II07103290 | Richton Park | Richton Rd from Sauk Trail to Governors Hwy | $580,000 | $464,000 | Under Review |
| II08103281 | Wood Dale | IL 19/Irving Park Rd at Wood Dale Rd | $24,535,000 | $6,488,000 | Under Review |
| | | | **Unusual CMAQ Share:** | 26.4% | |
| **Projects in Category:** | **39** | | **$82,901,715** | **$44,904,320** | |

**Project Type:** Other

| | | | | | |
|---|---|---|---|---|---|
| OT13103355 | CDOE | Metropolitan Mayors Caucus Idling Reduction Program-Year 1 | $208,500 | $140,600 | $22 |
| | | | **Unusual CMAQ Share:** | 67.4% | |
| OT13103357 | IEPA | Northeastern Illinois Public Information and Education Campaign for Clean Air | $687,500 | $550,000 | $162 |
| | | **Prior CMAQ Funding (Federal Share):** | | $5,704,000 | |

| Project ID | Sponsor | Facility to be Improved | Total Project Cost | Federal Funds Requested | $ per Kilogram VOC Eliminated |
|---|---|---|---|---|---|
| OT13103354 | IDOT | I-55 from Naperville Rd to Lorenzo Rd Expansion of Congestion Monitoring, Incidence Detection and Traveler Information | $6,250,000 | $4,840,000 | $378 |
| | | | **Unusual CMAQ Share:** | 77.4% | |
| OT13103353 | IDOT | I-80 ITS Instrumentation from I-55 to I-294 | $10,100,000 | $8,080,000 | $709 |
| OT13103356 | RTA | Clean Air Commuter Challenge | $408,000 | $326,400 | $813 |
| OT01103352 | CDOT | Dynamic Event/Incident Traveler Information System | $3,900,000 | $2,808,000 | $1,450 |
| | | | **Unusual CMAQ Share:** | 72.0% | |
| OT01103351 | CDOE | I-GO Plug-in Hybrid Electric Vehicles Project | $1,110,000 | $888,000 | $385,417 |
| **Projects in Category:** | **7** | | **$22,664,000** | **$17,633,000** | |

**Project Type:** Parking Deck

| | | | | | |
|---|---|---|---|---|---|
| PD03103308 | Palatine | Palatine Parking Deck at Smith St and Wilson St | $1,490,000 | $1,120,800 | $803 |
| | | | **Unusual CMAQ Share:** | 75.2% | |
| PD03103309 | Barrington | North Commuter Parking Structure | $14,682,000 | $8,232,000 | $953 |
| | | | **Unusual CMAQ Share:** | 56.1% | |
| PD07103311 | Tinley Park | North St Commuter Parking Deck | $19,500,000 | $11,200,000 | $1,113 |
| | | | **Unusual CMAQ Share:** | 57.4% | |
| PD04103310 | Bellwood | Bellwood/Melrose Park Parking Deck for New Station | $17,683,000 | $14,145,000 | No Benefit |
| **Projects in Category:** | **4** | | **$53,355,000** | **$34,697,800** | |

**Project Type:** Pedestrian

| | | | | | |
|---|---|---|---|---|---|
| BP01103327 | CDOT | "Walk-to-Transit" Series 2 (Ped improvements near 5 CTA Stations) | $1,210,000 | $968,000 | $93 |
| | | | **Prior CMAQ Funding (Federal Share):** | $772,000 | |
| BP01103324 | CDOT | "Safe Routes to HIGH SCHOOLS" - Citywide | $1,230,000 | $984,000 | $114 |
| | | | **Prior CMAQ Funding (Federal Share):** | $780,000 | |
| BP02103337 | Glenview | South Greenwood Rd sidewalks from Linneman St to Glenview Rd | $142,600 | $107,680 | $447 |
| | | | **Unusual CMAQ Share:** | 75.5% | |

| Project ID | Sponsor | Facility to be Improved | Total Project Cost | Federal Funds Requested | $ per Kilogram VOC Eliminated |
|---|---|---|---|---|---|
| BP03103345 | Arlington Heights | Pedestrian Facility - Methodist Park Perimeter Sidewalk | $145,000 | $108,000 | $884 |
| | | | **Unusual CMAQ Share:** | 74.5% | |
| BP08103342 | Bensenville | Jefferson St Sidewalk Improvements Evergreen St to York Rd | $324,000 | $259,200 | $981 |
| BP07103343 | Oak Forest | 158th St and 155th St Sidewalk Project between Laramie Ave and Cicero Ave | $248,000 | $138,400 | $1,085 |
| | | **Uncommitted Costs (above 10% of total project):** $40,000 | **Unusual CMAQ Share:** | 55.8% | |
| BP06103323 | Worth | Southwest Highway/IL 7 Sidewalks - 76th Ave to IL 43/Harlem Ave | $344,000 | $241,000 | $1,354 |
| | | | **Unusual CMAQ Share:** | 70.1% | |
| BP10103333 | Round Lake Park | IL 134/Main Street Sidewalk Project from west village limit to east village limit | $344,000 | $275,000 | $1,534 |
| BP06103322 | Worth | 111th St sidewalks -- 76th Ave to Octavio Ave | $313,000 | $219,000 | $1,730 |
| | | | **Unusual CMAQ Share:** | 70.0% | |
| BP07103347 | Park Forest | Lincoln Hwy Pedestrian Path from Orchard Dr to 200 ft west of Indian Ave (at underpass to Metra station) | $389,000 | $311,200 | $3,176 |
| BP08103344 | Woodridge | IL 53 Sidewalk/Bridge over Prentiss Creek | $330,000 | $264,000 | $3,369 |
| BP08103330 | Westmont | 2010 Westmont CMAQ Sidewalk Project - Various Locations | $976,415 | $781,132 | $3,623 |
| | | | **Prior CMAQ Funding (Federal Share):** | $1,551,035 | |
| BP08103321 | Itasca | Itasca Pedestrian Crossing Improvements (3 Locations) | $504,100 | $403,280 | $4,179 |
| BP08103331 | Villa Park | Villa Park North Side Sidewalk Project - Various locations (4 streets between North Ave and Armitage Ave) | $1,256,000 | $1,005,000 | $8,409 |
| BP11103332 | Harvard | Marengo Road Sidewalk Project from Airport Rd to Ayer St | $207,000 | $165,600 | $8,545 |
| BP08103350 | Oakbrook Terrace | Spring Rd and 16th St Sidewalk Project from Oakbrook Center Mall to Timber Edge Dr | $1,027,000 | $821,600 | $21,542 |
| BP11103306 | Huntley | IL 47 sidewalks from Kreutzer Rd to Reed Rd | $1,064,600 | $426,000 | $74,165 |
| | | | **Unusual CMAQ Share:** | 40.0% | |
| BP12103346 | Elwood | Elwood Sidewalk Project - Various locations (South, Morris, Spencer, Parks, North, Jackson & Lincoln Sts) | $542,800 | $434,200 | $417,036 |

| Project ID | Sponsor | Facility to be Improved | Total Project Cost | Federal Funds Requested | $ per Kilogram VOC Eliminated |
|---|---|---|---|---|---|
| BP10103329 | Long Grove | Old McHenry Rd Multiuse Trail (Sidepath or sidewalk) from IL 22 to Robert Parker Coffin Rd | $1,237,500 | $990,000 | $511,961 |
| BP01103328 | CDOT | Queen's Landing - Lakefront Path Feasibility Study | $41,000,000 | $480,000 | Under Review |
| | **Uncommitted Costs (above 10% of total project):** | $40,400,000 | **Unusual CMAQ Share:** | 1.2% | |
| **Projects in Category:** | **20** | | **$52,835,015** | **$9,382,292** | |

| **Project Type:** | Signal Interconnect | | | | |
|---|---|---|---|---|---|
| SI09103386 | St. Charles | IL 64 from Tyler Rd to 7th Ave | $140,000 | $112,000 | $143 |
| SI09103391 | Kane County DOT | Dunham Rd/Kirk Rd from Stearns Rd to IL 56/Butterfield Rd | $2,171,000 | $1,736,800 | $387 |
| SI07103407 | IDOT | Lincoln Highway from Chicago Rd to State St | $545,700 | $408,000 | $485 |
| | | | **Unusual CMAQ Share:** | 74.8% | |
| SI08103388 | DuPage County DOT | Glen Ellyn Rd from Army Trail Rd to Armitage Ave | $550,000 | $440,000 | $550 |
| SI08103387 | DuPage County DOT | Geneva Rd from President St to Swift Rd | $605,000 | $484,000 | $606 |
| SI09103383 | Aurora | Farnsworth Ave from Molitor/Diehl Rd to E New York St | $1,344,000 | $1,076,000 | $665 |
| SI10103406 | Lake County DOT | Highland Park Interconnect | $3,608,750 | $2,723,000 | $1,227 |
| **Bus Routes Benefitting:** Various Pace | | | **Prior CMAQ Funding (Federal Share):** | $164,000 | |
| SI02103385 | Evanston | Sheridan Rd from Central St to Chicago Ave | $898,000 | $674,000 | $1,305 |
| | | | **Unusual CMAQ Share:** | 75.1% | |
| SI09103390 | Kane County DOT | IL 25 from New Stearns Rd to Stearns/Dunham Rd | $205,700 | $156,700 | $1,317 |
| | | | **Unusual CMAQ Share:** | 76.2% | |
| SI03103382 | IDOT | Greenwood from Ballard Rd to Dempster St | $200,000 | $160,000 | $1,318 |
| SI10103394 | Lake County DOT | Sheridan Rd from Wadsworth Rd to Grand Ave | $2,747,800 | $2,198,200 | $1,339 |
| **Bus Routes Benefitting:** Pace #571 | | | | | |
| SI10103392 | Lake County DOT | Cedar Lake Rd from Rollins Rd to S Rosedale Ct | $867,140 | $693,700 | $1,452 |
| **Bus Routes Benefitting:** Pace #570 | | | | | |
| SI10103395 | Lake County DOT | Quentin Rd from Old McHenry to Ensell Rd | $580,100 | $464,100 | $1,655 |
| SI10103393 | Lake County DOT | Waukegan Rd from Casimir Pulaski Dr to Norman Dr South | $1,107,900 | $886,300 | $1,789 |
| **Bus Routes Benefitting:** Pace #564 | | | | | |
| SI09103389 | Kane County DOT | CH 10/Main St from Bliss Rd to Randall Rd | $1,846,600 | $1,477,300 | $2,223 |
| SI01103401 | CDOT | 79th St from Ashland Ave to US 41/South Shore Dr | $6,445,000 | $5,156,000 | $2,523 |

| Project ID | Sponsor | Facility to be Improved | Total Project Cost | Federal Funds Requested | $ per Kilogram VOC Eliminated |
|---|---|---|---|---|---|
| SI01103400 | CDOT | IL 64/North Ave from Menard St to Kedzie Ave | $8,940,000 | $7,152,000 | $2,538 |
| SI01103403 | CDOT | Chicago Ave from Austin Blv to Orleans St | $9,490,000 | $7,592,000 | $2,543 |
| **Bus Routes Benefitting:** CTA #66 | | | | | |
| SI07103380 | IDOT | William St and Margaret St from Eleanor St to Schwab St | $247,000 | $180,000 | $2,617 |
| | | | **Unusual CMAQ Share:** | 72.9% | |
| SI01103404 | CDOT | Jeffery Blv from Marquette Blv to 95th St | $6,145,000 | $4,916,000 | $3,054 |
| **Bus Routes Benefitting:** CTA # 14,15 | | | | | |
| SI01103408 | CDOT | Broadway Ave and Sheridan Rd from Devon Ave to Hollywood Ave | $7,905,000 | $4,832,000 | $3,122 |
| | | **Prior CMAQ Funding (Federal Share):** | | $292,000 | |
| | | | **Unusual CMAQ Share:** | 64.8% | |
| SI01103397 | CDOT | Halsted St from IL 64/North Ave to Archer Ave | $7,845,000 | $6,276,000 | $3,149 |
| **Bus Routes Benefitting:** CTA #8 | | | | | |
| SI02103384 | Evanston | Emerson St  Green Bay Rd Ridge Ave | $639,500 | $475,600 | $3,425 |
| | | | **Unusual CMAQ Share:** | 74.4% | |
| SI10103396 | Lake County DOT | Riverside Rd/Milwaukee Ave from Grand Ave to Great America Dr | $689,000 | $551,200 | $3,685 |
| **Bus Routes Benefitting:** Pace #565 | | | | | |
| SI01103402 | CDOT | 87th St from I-94/Dan Ryan (State St Ramp) to I-90/Chicago Skyway SB Ramp (Anthony Ave) | $6,225,000 | $4,980,000 | $3,779 |
| SI01103399 | CDOT | IL 64/North Ave from Kedzie Ave to Ashland Ave | $6,490,000 | $5,192,000 | $3,872 |
| SI01103398 | CDOT | Halsted St from Archer Ave to 79th St | $12,875,000 | $10,300,000 | $4,507 |
| **Bus Routes Benefitting:** CTA #8 | | | | | |
| SI01103405 | CDOT | Michigan Ave and Indiana Ave from 31st St to 63rd St | $24,930,000 | $19,944,000 | $16,526 |
| **Projects in Category:** | **28** | | **$116,283,190** | **$91,236,900** | |

| **Project Type:** | Transit Facility Improvement | | | | |
|---|---|---|---|---|---|
| TI12103365 | Romeoville | New Romeoville Metra Station and Parking | $1,265,000 | $1,012,000 | $65 |
| TI04103360 | Oak Park | Village Wide Bus Shelters | $99,700 | $79,700 | $677 |
| TI04103358 | Bellwood | New Bellwood/Melrose Park Metra Station | $41,003,000 | $32,803,000 | $4,395 |

| Project ID | Sponsor | Facility to be Improved | Total Project Cost | Federal Funds Requested | $ per Kilogram VOC Eliminated |
|---|---|---|---|---|---|
| TI01103362 | CDOT | Clark/Division Station Improvement - Red Line | $99,820,000 | $59,360,000 | $7,492 |
| | | **Prior CMAQ Funding (Federal Share):** | | $44,000,000 | |
| TI07103359 | Oak Forest | New Oak Forest Metra Station | $1,699,000 | $1,255,200 | Under Review |
| | | **Unusual CMAQ Share:** | | 73.9% | |
| TI07103361 | Riverdale | Riverdale and Ivanhoe Metra Station Safety Upgrades/Improvements | $330,000 | $264,000 | Under Review |
| TI04103364 | Maywood | New Maywood Train Station Facility | $991,500 | $793,200 | Under Review |
| **Projects in Category:** | **7** | | **$145,208,200** | **$95,567,100** | |
| **Project Type:** | Transit Service and Equipment | | | | |
| TI02103371 | CTA | CTA Yellow Line Rail Branch-Weekend Service Year 3 | $398,000 | $318,400 | $183 |
| | | **Prior CMAQ Funding (Federal Share):** | | $621,400 | |
| TI01103370 | CTA | Purple Line Weekend Express Service | $722,000 | $577,600 | $236 |
| TI01103366 | CTA | University Pass Program | $800,000 | $640,000 | $508 |
| | | **Prior CMAQ Funding (Federal Share):** | | $600,000 | |
| TI01103368 | CTA | North Ave/Chicago Ave Corridor Express Bus Service | $2,200,000 | $1,760,000 | $741 |
| TI13103372 | Pace | Vans for the Pace Vanpool Program | $7,779,148 | $7,779,148 | $934 |
| | | **Prior CMAQ Funding (Federal Share):** | | $40,960,000 | |
| | | **Unusual CMAQ Share:** | | 100.0% | |
| TI01103369 | CTA | 79th Street/87th St Corridor Express Bus Service | $2,420,000 | $1,936,000 | $1,018 |
| TI01103367 | CTA | Bus Route Improvements-#47 47th, #50 Damen, #52 Kedzie/California, #59 59th/61st, #73 Armitage and #152 -Year 2 | $1,315,000 | $1,052,000 | $1,951 |
| | | **Prior CMAQ Funding (Federal Share):** | | $920,000 | |
| **Projects in Category:** | **7** | | **$15,634,148** | **$14,063,148** | |
| **Total Projects:** | **197** | | **$793,230,629** | **$473,636,338** | |

# Chicago Metropolitan Agency for Planning

## CMAQ Proposal Ranking by Cost per Kilogram of Fine Particulates Eliminated, Preliminary - FY 2010

| Project ID | Sponsor | Facility to be Improved | Total Project Cost | Federal Funds Requested | $ Per Kg PM Eliminated |
|---|---|---|---|---|---|
| **Project Type:** | Diesel Emissions Reduction | | | | |
| DR01103208 | CTA | Diesel Particulate Filter Retrofit for CTA Buses | $14,900,000 | $11,920,000 | $219 |
| DR13103219 | Cook County Dept of Environmental Control | Cook County DPF Diesel Retrofit | $2,913,693 | $2,330,954 | $286 |
| | | **Prior CMAQ Funding (Federal Share):** | | $633,873 | |
| DR01103209 | IEPA | Retofit of Amtrak Switcher Engines | $1,500,000 | $1,200,000 | $344 |
| | | **Prior CMAQ Funding (Federal Share):** | | $1,200,000 | |
| DR07103216 | Riverdale | CSXT Barr Rail Yard Switch Engine Retrofit | $6,000,000 | $3,900,000 | $359 |
| | | **Prior CMAQ Funding (Federal Share):** | | $4,500,000 | |
| | | **Unusual CMAQ Share:** | | 65.0% | |
| DR13103211 | Franklin Park | Indiana Harbor Belt Railroad Switcher Engine Retrofit | $1,474,000 | $1,179,200 | $396 |
| | | **Prior CMAQ Funding (Federal Share):** | | $2,763,150 | |
| DR04103212 | Berkeley | Union Pacific Proviso Railyard Switcher Engine Retrofit | $12,800,000 | $8,320,000 | $441 |
| | | **Prior CMAQ Funding (Federal Share):** | | $2,080,000 | |
| | | **Unusual CMAQ Share:** | | 65.0% | |
| DR13103215 | Riverdale | Indiana Harbor Belt Railroad Retrofit | $7,140,000 | $5,712,000 | $477 |
| DR06103213 | Bedford Park | BRC Clearing Yard Switcher Retrofit | $4,305,000 | $3,444,000 | $494 |
| | | **Prior CMAQ Funding (Federal Share):** | | $2,925,000 | |
| DR10103218 | Lake County | Diesel Retrofit Project | $36,000 | $23,400 | $555 |
| | | **Unusual CMAQ Share:** | | 65.0% | |
| DR13103221 | IEPA | Norfolk Southern Railway Co Switchyard Diesel Locomotive Retrofit Project | $13,000,000 | $8,450,000 | $623 |
| | | **Unusual CMAQ Share:** | | 65.0% | |
| DR03103210 | Hoffman Estates | Diesel Fleet Emissions Reduction Project | $277,000 | $221,600 | $673 |
| DR13103220 | Pace | Diesel Engine Retrofits | $5,850,000 | $4,690,000 | $727 |
| DR13103381 | Metra | Installation of GenSets on Two Metra Switch Engines | $3,500,000 | $3,500,000 | $2,269 |
| | | **Unusual CMAQ Share:** | | 100.0% | |

| Project ID | Sponsor | Facility to be Improved | Total Project Cost | Federal Funds Requested | $ Per Kg PM Eliminated |
|---|---|---|---|---|---|
| DR07103214 | Riverdale | Diesel Vehicle Replacement Program | $275,000 | $220,000 | $5,318 |
| DR08103217 | Itasca | Public Works Diesel Emissions Reduction Project | $75,000 | $60,000 | $8,612 |
| DR13103222 | IDOT | IDOT Maintenance Fleet Air Pollution Reduction Effort | $1,870,000 | $1,496,000 | $12,270 |
| | | **Prior CMAQ Funding (Federal Share):** | | $800,000 | |
| **Projects in Category:** | **16** | | **$75,915,693** | **$56,667,154** | |
| **Total Projects:** | **16** | | **$75,915,693** | **$56,667,154** | |

Chicago Metropolitan Agency for Planning

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# MEMORANDUM

**To:** CMAQ Project Selection Committee

**Date:** June 17, 2009

**From:** Doug Ferguson, Policy Analyst;

**Re:** CMAQ Project Change Requests

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5 projects have been submitted for changes. The net change in the federal amount programmed resulting from the requests is $198,440. The sponsor's requests are attached.

**McHenry County Conservation District – Woodstock Crystal Lake Bikeway (TIP ID 11-96-0007)**

The sponsor is requesting a scope change for the subject bicycle facility project. The project was programmed $239,200 federal funding for phase I engineering in FY 1995 and $219,040 federal was obligated in August 2000 and the preliminary engineering was completed in October 2004. The project was broken down into four stages for construction.

Stage 1: US 14 to Veterans Acres Park along ComEd ROW
Stage 2: US 14 from Lily Pond Rd to ComEd ROW
Stage 3: US 14 from W Lake Shore Dr to Lily Pond Rd
Stage 4: Lake Ave and US 14 from McConnell Rd to W Lake Shore Dr

In FY 2003 Stage 2 of the project was programmed for $399,040 federal for construction. To date, none of those funds have been obligated. As part of staff efforts to place funds from pre-2007 programmed projects into reasonable program years, the sponsor was contacted. The sponsor has submitted an application for construction of the eastern portion of Stage 1 for funding as part of the FY 2010 cycle in the amount of $840,000. The sponsor is requesting to move the funding approved for Stage 2 to the portion of Stage 1 included in the FY 2010 cycle. The western portion of Stage 1 has been constructed.

When Stage 2 was programmed for construction in FY 2003 the sponsor intended the project to be done in conjunction with the major improvements planned by IDOT for US 14 which was at that time scheduled for 2006. Currently IDOT is looking at 2012 or 2013 for the construction of the improvement on US 14.

Due to the fact that the portion of Stage 1 which the sponsor is requesting to move the funding to is not a CMAQ programmed portion of the larger project, staff can not at this time make a recommendation. Options to consider include:

- Granting the request now, with the possibility that the additional funds needed would not be programmed in FY 2010, leaving Stage 2 construction only partially funded;

- Denying the request, which leaves the project as construction of Stage 2, in 2012 or 2013 (with the likelihood that the currently programmed amount would be insufficient);

- Postponing consideration of the request until the July meeting, and granting or denying the request based on whether or not the Stage 1 construction is recommended for programming.

**Recommendation to the CMAQ Project Selection Committee:**

- **Consider the request for McHenry County Conservation District – Woodstock Crystal Lake Bikeway (TIP ID 11-96-0007) to transfer the funds programmed for Stage 2, US 14 from Lily Pond Rd to ComEd ROW to the eastern portion of Stage 1, Oak St to Veterans Acres Park in the amount of $419,200 federal.**

**IDOT – Traffic Management Center Integration (TIP ID 13-03-0001)**
**IDOT – Advanced Transportation Management System - Computer Aided Dispatch Integration (TIP ID 13-04-0001)**

The sponsor is requesting to combine the two subject ITS projects into one project under one TIP Identification number. The Traffic Management Center Integration project was programmed in FY 2003 in the amount of $960,000 federal. To date $25,000 has been obligated for implementation. The Advanced Transportation Management System - Computer Aided Dispatch Integration was programmed in FY 2004 in the amount of $1,500,000. To date $25,000 has been obligated for engineering/implementation.

By combining the projects together the intent of the two projects can be fulfilled and will provide the most cost effective coordination between the two projects. The project is scheduled for FY 2010 letting.

**Recommendation to the CMAQ Project Selection Committee:**

- **Concurred in the request to combine IDOT – Traffic Management Center Integration (TIP ID 13-03-0001) and IDOT – Advanced Transportation Management System - Computer Aided Dispatch Integration (TIP ID 13-04-0001) under the TIP ID 13-04-0001 for total project funding of $2,460,000.**

**Round Lake Beach – Various Sidewalks Round Lake Beach (TIP ID 10-09-0010)**

The sponsor is requesting a scope change for the subject pedestrian facility project to divide the project into two portions. The project was programmed in FY 2009 in the amount of $ $491,820 for sidewalk along four segments of road (Oakwood Dr, Hawthorn Dr, Poplar Ave and Hook Dr) in the Village. The sidewalk being constructed on Oakwood Dr would be done separately so that can be completed with an adjacent Safe Routes to Schools funded project. The portion on Hook Dr involves an at-grade crossing of the CN railroad and is on hold waiting for ICC approval.

The sponsor is planning the Oakwood segment for the November 2009 letting and the other three segments for either the January or March 2009 lettings. This would place the obligation of funds in FY 2010 when the funds were programmed for FY 2009.

Since the project is not changing the final completed scope or the cost, the project was not re-ranked. IDOT District One, Local Roads staff has informed the Village that their approval is contingent upon receiving assurance that the project could be split and bid separately without losing programmed funding.

**Recommendation to the CMAQ Project Selection Committee:**

- **Consider approving the scope change for Round Lake Beach – Various Sidewalks Round Lake Beach (TIP ID 10-09-0010) that would complete the project in two stages. This would be the one-time schedule change for this project.**

**Bensenville – Grand Ave Sidewalk from Church Rd to York Rd (TIP ID 08-08-0002)**

The project sponsor is requesting a cost increase for the subject pedestrian facility project in the amount of $120,680 federal. The project was programmed in FY 2008 for $25,080 federal in 2008 for engineering and $136,920 federal in 2009 for construction.

After completing phase II engineering the estimates for construction have increased dramatically. The project is scheduled for the July 31, 2009 letting.

The project was re-ranked with the increased cost and the dollar per kilogram of VOC eliminated increased from $1,210 to $1,919 and the rank remained the same at 5$^{th}$ among 2008 pedestrian facility projects.

**Recommendation to the CMAQ Project Selection Committee:**

- **Consider approving the cost increase for Bensenville – Grand Ave Sidewalk from Church Rd to York Rd (TIP ID 08-08-0002) in the amount of $120,680 federal for total project funding of $282,680 federal ($353,350 total).**

**Villa Park – Ardmore Ave at High Ridge Rd (TIP ID 08-08-0001)**

The project sponsor is requesting a scope change for the subject intersection improvement project to include phase I engineering as an improved phase and transfer $77,760 federal from the construction phase. The project was programmed in FY 2008 for $56,000 federal in 2008 for phase II engineering, $12,000 federal in 2009 for right-of-way acquisition and $559,000 federal in 2010 for construction. No funds have been obligated to date; a job number request was completed in January, 2009.

When the Village applied for the funds for the project they intended to fund phase I engineering with general operating funds. However, the Village has not been able to secure local funding to initiate the phase I study. Since the Village has requested that funding from construction be transferred to cover the phase I engineering and the construction funds are in FY2011, this should be considered a cost increase.

The project was re-ranked with the new phase I engineering cost and the dollar per kilogram of VOC eliminated increased from $126,582 to $139,620 and the rank remained the same at 12$^{th}$ among 2008 intersection improvement projects. This project was programmed in the multi-year format and has not met the deadline of obligating funds programmed in 2008. Should the Committee approve this scope change and cost increase, staff would recommend that this be considered the one project schedule change allotted to all projects in the multi-year format.

**Recommendation to the CMAQ Project Selection Committee:**

- **Consider approving the scope change and cost increase for the Villa Park – Ardmore Ave at High Ridge Rd (TIP ID 08-08-0001) project to include phase I engineering as an approved phase in the amount of $77,760 federal with the understanding that the project's one-time schedule change has been used.**

McHenry County
CONSERVATION DISTRICT

May 27, 2009

Doug Ferguson
CMAQ Program Manager
233 South Wacker Drive
Suite 800, Sears Tower
Chicago, IL 60606

Re: Crystal Lake to Woodstock Trail

Dear Mr. Ferguson:

I am responding to your letter dated April 24, 2009. I have discussed this letter with Jason Osborn and want to clarify a couple of items. As you may know, the District has placed significant effort into building a trail between the communities of Crystal Lake and Woodstock. There are four stages: 1) Veterans Acres to Route 14 on the Com Ed ROW, 2) Route 14 at the Com Ed ROW to Lily Pond Road, 3) Lily Pond Road to West Lake Shore Drive, and 4) West Lake Shore Drive to McConnell Road. (See enclosed map.)

**Clarifications:**

1. The project for $239,000 awarded for Phase I Engineering in 1995 was completed in 2004 and a report presented to IDOT in, I believe, October of that year. These are the corresponding numbers on the report: LA SECTION NO: 00-C2000-02-BT, Project Number: CMM-7003 (868), Job Number: P-91-164-00. The spread sheet that was attached to your letter projected that this project is expected to be completed in 2011. I wanted CMAP to know that it has been completed.

2. In February 2003, the District received a grant award for $399,040 (BP1103041) for a project called Prairie Trail Extension Stage 2, US 14 from Lily Pond Road to Stage 1 Extension (Route 14 Com Ed ROW). The project was planned in conjunction with major improvements to Route 14 that IDOT scheduled for 2006. Needless to say, the Route 14 improvement project did not happen; IDOT is now saying construction will begin in 2012 or 2013.

**Current Status of the Bike Path:**

1. Part of Stage 4, McConnell Road to West Lake Shore Drive, is constructed.
2. Currently, the District is constructing the trail from near Oak Street in Crystal Lake to McHenry County College. This is a combination of part of Stage 1 and part of Stage 2. The project is being built with the aid of an IDNR grant and will be completed this summer.

3. In January 2009, engineering firm Baxter & Woodman submitted a CMAQ grant on behalf of the District for the remainder of Stage 1 – Oak Street to Veterans Acres, requesting $840,000.

McHenry County Conservation District
18410 U.S. Highway 14 • Woodstock, Illinois 60098 • 815.338.6223 • 815.334.2877 f
MCCD@MCCDistrict.org • MCCDistrict.org

The District intends to do Phase 2 engineering on this trail segment in 2009, and if the CMAQ application is successful, to bid for construction in 2010.

**The Proposal:**
Due to the delay in the Route 14 Improvement Project, I am requesting a shift in CMAQ funding: ($399,040) scheduled for Stage 2 (BP1103041) to the project the District submitted via Baxter and Woodman for the 2009 CMAQ cycle (item # 3 above). This would reduce our request for federal assistance in the January 2009 funding cycle to $440,960 which is the difference between the $840,000 requested and the $399,040 awarded for Stage 2. It will construct a continuous trail from McHenry County College to Veteran Acres Park, instead of disjointed segments.

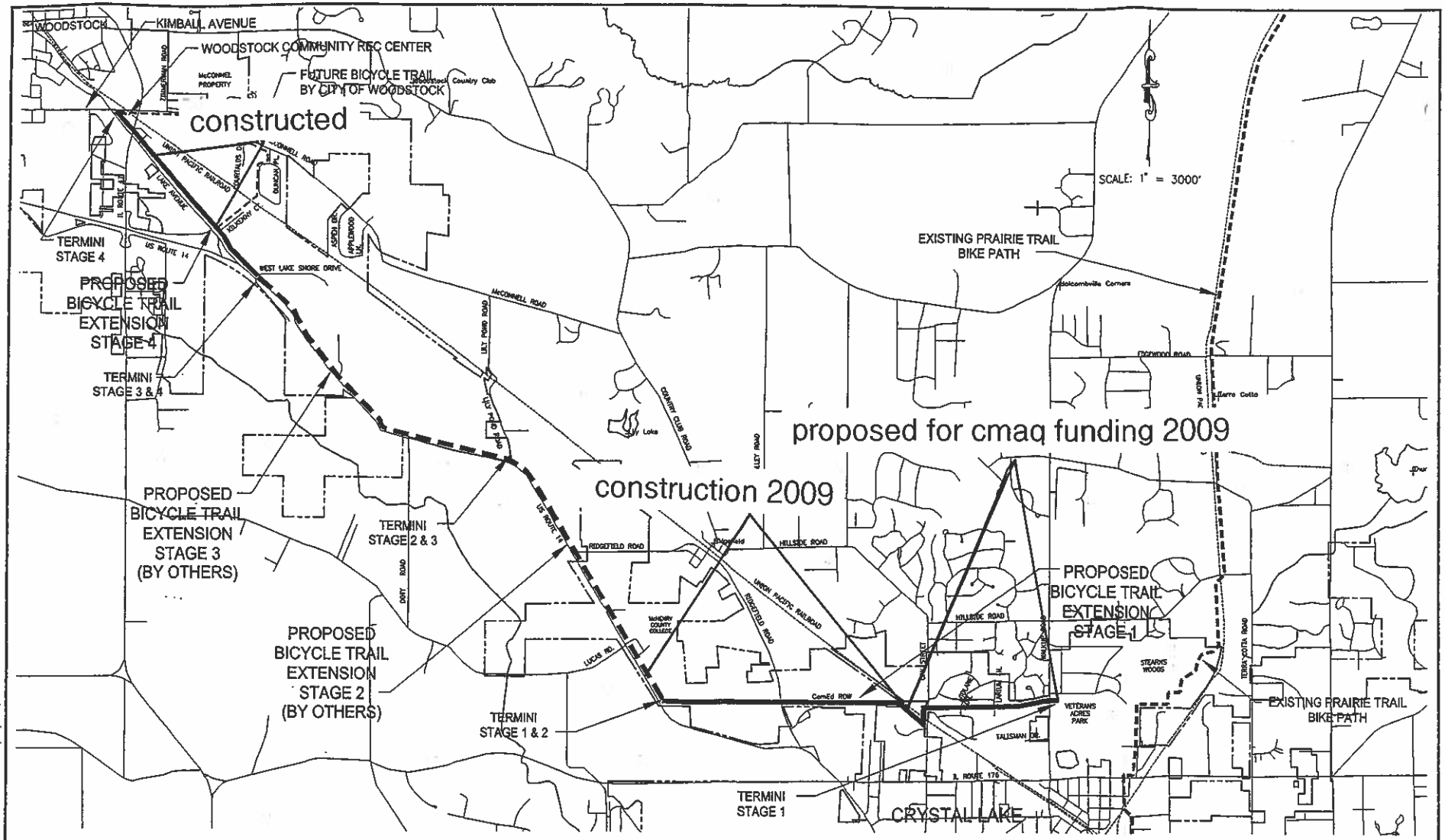
I am sure that you have questions about my proposal, so I invite your questions. Please call me at 815-338-6223 so I can provide answers. Thank you for your assistance on this.

Sincerely,

John Kremer
Director of Operations

Enc.

Cc Jason Osborn




| REV. NO. | DATE | DESCRIPTION |
|---|---|---|
| | | |
| | | |
| | | |
| | | |

* REFER TO EQUIPMENT MANUFACTURER'S SHOP DRAWINGS

BAXTER & WOODMAN Consulting Engineers

Baxter & Woodman

| | |
|---|---|
| Crystal Lake, Illinois | 815.459.1260 |
| Burlington, Wisconsin | 262.763.7834 |
| Mokena, Illinois | 708.478.2090 |
| DeKalb, Illinois | 815.787.3111 |
| Grayslake, Illinois | 847.223.5088 |
| Rockford, Illinois | 815.489.1551 |

# MCHENRY COUNTY CONSERVATION DISTRICT

CRYSTAL LAKE TO WOODSTOCK - BICYCLE TRAIL
LOCATION MAP

EXHIBIT 1

| | |
|---|---|
| DESIGNED BY MWP | SCALE AS NOTED |
| DRAWN BY DRB | PROJECT NO. 991077 |
| CHECKED BY JVA | SHEET NO. |
| DATE 9-23-04 | 1 OF 1 |

VICIN-MAP.DWG 23/SEP/04 10:57 BY: DRB
COPYRIGHT © 2004, BY BAXTER & WOODMAN, INC.
STATE OF ILLINOIS - PROFESSIONAL DESIGN FIRM
LICENSE NO. - 184-001121 - EXPIRES 4/30/2003

From: Anderson, Martin E [Martin.Anderson@illinois.gov]
Sent: Monday, June 08, 2009 12:08 PM
To: Doug Ferguson
Cc: Joy Schaad; Sikaras, Charles S; Jenkins, Mark R
Subject: RE: IDOT"s TMC pre- 2007 CMAQ projects -

Combination of two CMAQ ITS Projects

Federal CMAQ funds were previously awarded for two ITS projects. These projects include:

Traffic Management Center (TMC) Integration. A total of $960,000 in federal CMAQ funds were obligated for this project in the 2003 CMAQ program. The federal funds were formally awarded by FHWA on July 18, 2005.

Advanced Traffic Management System (ATMS)/Computer Aided Dispatch (CAD). A total of $1,500,000 in federal CMAQ funds were obligated for this project in the 2004 CMAQ program. The federal funds were formally awarded by FHWA on July 18, 2005. We seek to combine two IDOT CMAQ projects based on the synergies and necessary coordination within the two project scopes.

Since the formal award of federal funds in July 2005, the affected centers and systems have undergone gradual change, so the particulars of the combined project scopes need to reflect current realities. Some elements of the original scope statements have been accomplished, or partially accomplished, via other mechanisms. Other required elements that are important for the general project concepts were not explicitly defined in the original project approval. IDOT has identified what project elements need to be included to accomplish the original goals. A preliminary list of pay item elements has been prepared and discussions have been held with the Illinois State Police, the Tollway, and Motorola regarding CAD and Center integration.

Our analysis performed to date indicates that the intent of the two projects can still be fulfilled, and it appears that combining the two projects provides the most cost-effective coordination. It further appears that work can be defined well enough such that the combined projects can be put on a bid letting as a construction-type of job, thus using the available funds for maximum benefit to the Department and the region. One important element that fosters these two CMAQ projects involves a separate contract to modify and upgrade the existing Traffic Systems Center (TSC) ATMS. The main TSC ATMS upgrade is in service. The most current TSC ATMS modification, to address upgraded traffic monitoring on the Dan Ryan and Kingery

Expressways, has been nearly completed and
testing is now being planned and conducted separately.

Upon acceptance of the proposal to combine these projects, we will establish a single contract number and tentative letting date. We anticipate that project plans and specifications can be completed this calendar year so that it can be let and under construction in early 2010. There are some institutional issues to finalize, but our discussions with the involved parties to date indicate that there is support among the stakeholders

Please advise us of the acceptance of this project combination. If there are questions, or if additional information is needed, please contact me at 847-705-4350. Mailings can be sent to:
Martin Anderson
Illinois Department of Transportation – Electrical
201 West Center Court
Schaumburg, Illinois 60196-1096

**DEVERY ENGINEERING, INC.**
CONSULTING ENGINEERS

May 27, 2009

Douglas Ferguson
Associate Planner
Chicago Metropolitan Agency for Planning
233 S. Wacker Dr., Ste. 800
Chicago, IL 60606

**Re: Village of Round Lake Beach**
**Various Sidewalks**
**CMAQ Appl. No. BP10093116**
**TIP ID No. 10-09-0010**

Dear Mr. Ferguson:

In November of 2008, the Village of Round Lake Beach was awarded a grant in the amount of $491,820 for the Construction Phase of the project referenced above. The project includes the construction of sidewalks on various streets within the Village, including Hook Drive, between Orchard and Rollins Road, and Oakwood between Fairfield and Hawthorn.

The segment of sidewalk to be installed on Hook Drive crosses a Canadian National Railroad. We have petitioned the ICC for approval to cross the railway to install the sidewalk, and have been told the process takes several months.

The segment of sidewalk on Oakwood is adjacent to a sidewalk improvement being funded by a Safe Routes to School (SRTS) grant, which will be under construction shortly. Due to the length of time involved in obtaining the approval from the ICC to cross the Canadian National Railroad on Hook Drive, we would like to split the CMAQ portion into two segments, and combine the CMAQ portion of Oakwood with the SRTS project. This would allow the Village to bid and construct all sidewalks on this portion of Oakwood as one project, rather than each sidewalk being constructed months apart.



145 Commerce Drive Suite B
Grayslake IL 60030
www.deveryengineering.com
Phone: (847) 548-8153
Fax: (847) 548-8159

We have discussed this change of scope with Alex Househ at IDOT and have been told that their approval would be contingent upon your assurance that the project could be split and bid separately without jeopardizing the funding.

I look forward to receiving your response. If there are any questions, please contact me at your convenience.

Sincerely yours,
***DEVERY ENGINEERING, INC.***

Robert J. Devery, P.E.

RJD/ew

08-08-0002


# Village of Bensenville

## Department of Public Works

717 E. Jefferson Street
Bensenville, Illinois 60106
(630) 350-3435 Fax (630) 594-1148


AN ILLINOIS CERTIFIED CITY

Chicago Metropolitan Agency for Planning
233 South Wacker Drive
Suite 800, Sears Tower
Chicago, IL 60606

May 29, 2009

Attention: Doug Ferguson, Associate Planner

Subject: Grand Ave Sidewalk Project, Section No. 08-00086-00-SW, Project No. CMM-9003(052)

Dear Mr. Ferguson:

I am writing to request additional CMAQ funds from Chicago Metropolitan Agency for Planning (CMAP) for a previously programmed sidewalk. The project is the Grand Avenue Sidewalk, which extends from Church Road to York Road approximately 0.71 miles in length. The Grand Avenue Sidewalk Project original application was submitted in 2007; however, after completing the Phase II Engineering, construction costs have increased dramatically. The project breakdown is as follows.

| | TOTAL | | |
|---|---|---|---|
| GRAND AVENUE SIDEWALK | CMAQ | LOCAL | PROJECT |
| PHASE II ENGINEERING | $ 25,080.00 | $ 6,270.00 | $ 31,350.00 |
| ENGINEER'S ESTIMATE FOR CONSTRUCTION COST | $244,000.00 | $ 61,000.00 | $ 305,000.00 |
| PHASE III ENGINEERING | $ 13,600.00 | $ 3,400.00 | $ 17,000.00 |
| CURRENT ESTIMATED TOTAL = | $282,680.00 | $ 70,670.00 | $ 353,350.00 |
| PREVIOUSLY APPROVED = | $162,000.00 | $ 40,500.00 | $ 202,500.00 |
| DIFFERENCE = | **$120,680.00** | **$ 30,170.00** | **$ 150,850.00** |

The Village of Bensenville respectfully requests that the CATS consider our request to increase funding by $120,680.00, which represents a $282,680.00 (80% of CMAQ eligible costs) total CMAQ funding for the Grand Avenue Sidewalk Project. This sidewalk is a high priority for the Village and is an essential component of our overall sidewalk system.

If you have any questions regarding this request, please contact our Village Engineer Paul Bourke at (847) 823-0500 or me at the above number. Thank you in advance for your support.

Sincerely,

Paul Quinn III
Assistant Village Manager/Director of Public Works

cc: Mike Cassady, Village Manager
Lee Fell, Christopher B. Burke Engineering, Ltd.
Kama Dobbs – DuPage Mayors and Managers Conference

# Chicago Metropolitan Agency for Planning

## CMAQ Cost Increase Analysis

**TIP ID:** **08-08-0002**

**Description:** **Grand Ave Sidewalk from Church Rd to York Rd**

**Ranking Computation**

| | 2008 Approved | 2009 Request |
|---|---|---|
| Kg VOC eliminated | 184.1590 | 184.1590 |
| Cost | $ 222,751 | $ 353,350 |
| $/Kg VOC eliminated | $ 1,210 | $ 1,919 |
| Rank | 5 | 5 |

**Project Expenses**

| | Federal Share | Total | Federal % | Basis |
|---|---|---|---|---|
| 2008 Approved | $ 162,000 | $ 202,500 | 80.0% | Approved Projects |
| 2009 Request | $ 282,680 | $ 353,350 | 80.0% | Letter from Sponsor |
| Increase Amount | $ 120,680 | $ 150,850 | | |

**FY 2008 CMAQ Proposed Program**

| | CMAQ ID | Facility to be Improved | Project Total | Application Federal | $ Per Kilo VOC Eliminated | Proposed 2008 | Proposed 2009 | Proposed 2010 |
|---|---|---|---|---|---|---|---|---|
| | **Pedestrian** | | | | | | | |
| 1 | SI09093054 | Batavia-IL 31 and Wilson St from Main St to IL 25 | $ 2,028,000 | $ 1,622,000 | $ 25,409 | $ 88,000 | | |
| 2 | BP04082916 | Harwood Heights-Pedestrian Facility and Transit Improvement Program | $ 300,000 | $ 200,000 | $ 136 | $ 200,000 | | |
| 3 | BP08082905 | Westmont-2008 Villagewide Sidewalk Project | $ 748,431 | $ 598,745 | $ 336 | $ 48,000 | $ 550,745 | |
| 4 | BP10082899 | Deerfield-Deerfield Rd Sidewalk from Rosemary Ave to N Branch of Chicago River | $ 397,472 | $ 125,345 | $ 640 | $ 125,345 | | |
| **5** | **BP08082907** | **Bensenville-Grand Ave Sidewalk from Church Rd to York Rd** | **$ 222,751** | **$ 162,000** | **$ 1,210** | **$ 12,000** | **$ 150,000** | |
| | | **Revised Rank** | | | **$ 1,919** | | | |
| 6 | BP10082914 | Lake Zurich-S Old Rand Rd and Surryse Rd Sidewalks | $ 330,468 | $ 264,374 | $ 2,000 | $ 32,000 | $ 232,374 | |
| 7 | BP11082915 | Crystal Lake-E Crystal Lake Ave Sidewalks from Main St to Pingree Rd | $ 263,900 | $ 200,000 | $ 3,207 | $ 200,000 | | |
| 8 | BP08082913 | Elmhurst-York Community High School Pedestrian Underpass | $ 3,708,000 | $ 505,000 | $ 6,215 | | | |
| 9 | BP01082892 | CDOT-35th St Bicycle-Pedestrian Bridge | $ 10,925,000 | $ 7,040,000 | $ 12,158 | $ 7,040,000 | | |
| 10 | BP04082906 | Northlake-Grand Ave Sidewalk from Northwest Ave to Rhodes Ave | $ 2,466,000 | $ 1,973,000 | $ 18,381 | $ 140,000 | $ 140,000 | $ 1,693,000 |
| 11 | BP12082895 | Peotone-Wilmington-Peotone Rd Sidewalk from Gull View Dr to Rathje Rd | $ 103,000 | $ 82,400 | $ 21,835 | | | |
| 12 | BP11082891 | Harvard-Garfield St Sidewalk from Autumn Glen Dr to Diggins St | $ 917,500 | $ 734,000 | $ 35,863 | | | |
| 13 | BP12082950 | Peotone-Rathje Rd Sidewalk from Wilmington-Peotone Rd to Joliet Rd | $ 610,000 | $ 248,000 | $ 59,956 | | | |
| 14 | BP01082893 | CDOT-Queen's Landing Grade Separation | $ 38,550,000 | $ 30,640,000 | $ 150,754 | | | |

From: Tom M. Walsh [Tom.Walsh@clark-dietz.com]
Sent: Wednesday, June 17, 2009 10:12 AM
To: Doug Ferguson
Cc: Vydas Juskelis; richs@invillapark.com; Kama Dobbs (DMMC); Allen J. Staron
Subject: Villa Park - Ardmore Ave @ High Ridge Rd (Sect # 09-00086-00-CH): CMAQ Fund revision request
Attachments: IDOT Job Number Request Form - 2008-01-06 - High Ridge 2009.doc

This email is on sent on behalf of the Village of Villa Park.

The Village of Villa Park has secured CMAQ funding for the subject project for right of way/land acquisition, preparation of contract documents, and construction (see attached Job Number Request Form). However, the Village has had some difficulty in procuring the local funds necessary to initiate the Phase I study for the project. In order to start the project, the Village of Villa Park requests to have a portion of the CMAQ funding for the construction phase of the project moved to fund the Phase I study of the project. The total estimated amount requested for the Phase I study is $97,200.

Please let us know if this is acceptable, and we will submit a revised Job Number Request Form with the funding changes.

Please let me know if you have any questions.

On behalf of the Village of Villa Park, thank you for your attention to this.

Tom M. Walsh, P.E.
Clark Dietz, Inc. - Engineers
118 South Clinton Street, Suite 600
Chicago, IL 60661
312.466.8246 - office
312.648.0204 - fax
tom.walsh@clark-dietz.com
www.clark-dietz.com

# Chicago Metropolitan Agency for Planning

## CMAQ Cost Increase Analysis

**TIP ID:** **08-08-0001**

**Description:** **Ardmore Ave at High Ridge Rd**

**Ranking Computation**

| | 2008 Approved | 2009 Request |
|---|---|---|
| Kg VOC eliminated | 6.3042 | 6.3042 |
| Cost | $ 798,000 | $ 880,200 |
| $/Kg VOC eliminated | $ 126,582 | $ 139,620 |
| Rank | 12 | 12 |

**Project Expenses**

| | Federal Share | Total | Federal % | Basis |
|---|---|---|---|---|
| 2008 Approved | $ 627,000 | $ 798,000 | 78.6% | Approved Projects |
| 2009 Request | $ 704,760 | $ 880,200 | 80.1% | Letter from Sponsor |
| Increase Amount | $ 77,760 | $ 97,200 | | |

**FY 2008 CMAQ Proposed Program**

| | CMAQ ID | Facility to be Improved | Project Total | Application Federal | $ Per Kilo VOC Eliminated | Proposed 2008 | Proposed 2009 | Proposed 2010 | Proposed 2011 | Proposed 2012 |
|---|---|---|---|---|---|---|---|---|---|---|
| | **Intersection Improvements** | | | | | | | | | |
| 1 | II12082952 | Will County Department of Highways-Laraway Rd at Wolf Rd | $ 280,000 | $ 224,000 | $ 2,303 | $ 32,000 | $ 192,000 | | | |
| 2 | II09083007 | Carpentersville-IL 31 at Huntley Rd | $ 4,156,000 | $ 3,324,800 | $ 2,850 | $ 237,600 | $ 450,400 | $ 2,636,800 | | |
| 3 | II08082961 | Naperville-Washington St from Hobson to 75th Intersection Improvement and DuPage River Tı | $ 27,889,000 | $ 8,568,240 | $ 4,876 | | | | | |
| 4 | II03082995 | IDOT-Barrington Rd at Buttitta/Laurie Ln | $ 460,000 | $ 320,000 | $ 12,107 | $ 320,000 | | | | |
| 5 | II10082917 | Grayslake-Grayslake-Atkinson, IL 120, IL 137, IL 83/Ivanhoe Realignment | $ 24,752,000 | $ 400,000 | $ 12,855 | | | | | |
| 6 | II08083005 | Westmont-Ogden Ave at Pasquinelli Dr | $ 230,000 | $ 160,000 | $ 15,709 | | | | | |
| 7 | II09082928 | Kane County DOT-Kirk Rd at Douglas Rd | $ 1,270,000 | $ 1,016,000 | $ 27,119 | $ 56,000 | $ 240,000 | $ 720,000 | | |
| 8 | II09082934 | Kane County DOT-Main St at Nelson Lake Rd | $ 2,120,000 | $ 1,696,000 | $ 28,275 | $ 80,000 | $ 496,000 | | $ 1,120,000 | |
| 9 | II10083010 | Lake County DOT-Roberts Rd at River Rd | $ 6,511,000 | $ 5,209,000 | $ 48,605 | $ 247,000 | $ 330,000 | $ 102,000 | $ 4,530,000 | |
| 10 | II12082953 | Will County Department of Highways-Laraway Rd at Cedar Rd | $ 4,092,000 | $ 3,273,600 | $ 67,728 | $ 120,000 | | $ 720,000 | | $ 2,433,600 |
| 11 | II10083011 | Lake County DOT-Monaville Rd at Cedar Lake Rd | $ 6,221,000 | $ 4,977,000 | $ 73,188 | $ 236,000 | $ 314,000 | $ 102,000 | $ 4,325,000 | |
| **12** | **II08082925** | **Villa Park-Ardmore Ave at High Ridge Rd** | **$ 798,000** | **$ 627,000** | **$ 126,582** | **$ 56,000** | **$ 12,000** | **$ 559,000** | | |
| | | **Revised Rank** | | | **$ 139,620** | | | | | |
| 13 | II09082936 | Kane County DOT-Mooseheart Rd at Lincoln Way | $ 1,585,000 | $ 1,268,000 | $ 368,070 | $ 64,000 | $ 256,000 | $ 948,000 | | |
| 14 | II12082951 | Will County Department of Highways-Laraway Rd at Center Rd | $ 4,092,000 | $ 3,273,600 | $ 380,483 | | | | | |

Chicago Metropolitan Agency for Planning

**5.1 Reprogramming CMAQ Funds for Projects Approved in FY 2006 and Earlier, Summary DRAFT as of 6-23-09**

| | | | | | Reprogramming | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Sponsor Groups | # of Proj | Full Info | Missing Info | Current 2009 Unobligated Funds | 2009 | 2010 | 2011 | 2012 | 2013 | MYB | Balance (Excess) | Unknown $ |
| Central | 1 | 1 | 0 | $ 53,292 | 2,602 | - | - | - | - | - | 50,690 | - |
| DuPage | 9 | 9 | 0 | $ 4,233,455 | 1,655,687 | 2,171,032 | - | - | - | - | 406,736 | - |
| Kane-Kendal | 16 | 16 | 0 | $ 10,956,541 | 5,029,794 | 1,518,344 | 3,231,200 | 368,000 | - | - | 809,203 | - |
| Lake | 12 | 12 | 0 | $ 7,769,760 | 3,765,568 | 2,290,959 | - | - | - | - | 1,713,233 | - |
| McHenry | 5 | 5 | 0 | $ 12,681,128 | 1,454,400 | 8,736,569 | 1,754,959 | - | 419,200 | 316,000 | - | - |
| North Central | 4 | 4 | 0 | $ 2,467,590 | 56,884 | 2,104,000 | - | 245,515 | - | - | 61,191 | - |
| North Shore | 6 | 6 | 0 | $ 18,349,898 | 14,107,514 | 2,902,384 | - | - | - | 800,000 | 540,000 | - |
| Northwest | 6 | 6 | 0 | $ 4,384,058 | 1,795,000 | 605,595 | 1,956,951 | - | - | - | 26,512 | - |
| South | 10 | 9 | 1 | $ 3,356,335 | 264,440 | 1,783,060 | 849,450 | 168,800 | - | - | 251,785 | 38,800 |
| Southwest | 6 | 6 | 0 | $ 768,221 | 65,101 | 702,646 | - | - | - | - | 474 | - |
| Will | 5 | 5 | 0 | $ 7,423,262 | 843,582 | 4,525,446 | 1,056,000 | 980,000 | - | - | 18,234 | - |
| IDOT | 13 | 13 | 0 | $ 4,052,480 | - | 2,410,000 | 790,000 | - | 209,000 | - | 643,480 | - |
| CDOT/OEMC | 32 | 32 | 0 | $ 99,583,121 | 29,531,504 | 50,666,368 | 18,565,478 | 632,000 | 187,771 | - | - | - |
| CDOE & CPD | 3 | 2 | 1 | $ 2,572,400 | 578,000 | - | - | - | - | - | 1,694,400 | 300,000 |
| RTA, Pace, ISTHA, CCFPD | 5 | 5 | 0 | $ 7,996,327 | 80,000 | 7,425,000 | - | - | - | - | 491,327 | - |
| Totals | 133 | 131 | 2 | $ 186,647,868 | $ 59,230,076 | $ 87,841,403 | $ 28,204,038 | $ 2,394,315 | $ 815,971 | $ 1,116,000 | $ 6,707,265 | $ 338,800 |

CMAQ/ Monitoring/ Realistic Prog./ Calc 6-17-09/ tally B of Funds by Yr - lump sums per 2007 6-23-09. 2:07 p.m. jms