



Chicago Metropolitan Agency for Planning

233 South Wacker Drive
Suite 800, Willis Tower
Chicago, IL 60606

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www.cmap.illinois.gov

CMAQ Project Selection Committee Meeting

Annotated Agenda

October 30, 2009

10:00 a.m.

Cook County Conference Room
CMAQ Offices

Note: the meeting materials can be found at <http://www.cmap.illinois.gov/cmaq/minutes.aspx>

- 1.0 Call to Order and Introductions** 10:00 a.m.
Ross Patronskey, Committee Chair
- 2.0 Agenda Changes and Announcements**
- 3.0 FY 2010-2011 CMAQ Program**
- 3.1 Status of Program
Staff will update the Committee on the approval status of the program.

ACTION REQUESTED: Information

- 4.0 Project Changes**
- 4.1 Des Plaines - Central Rd from Timothy Lane to East River Rd – (TIP ID 03-08-0002)
The projects limits have been revised. The west limit, Timothy Lane, was moved to the next street to the west, Wolf Rd, to create a logical terminus. Staff undertook this action as an administrative change.
- 4.2 Homewood – Village of Homewood Bicycle Network – Near and Mid-Term Priorities – (TIP ID 07-08-0009)
The sponsor is requesting a portion of their Phase 2 funding be used for Phase 1 and to move Phase 2 and Construction to later years. This would qualify as the projects one time move. Staff recommends approval.
- 4.3 Downers Grove – Eastern Corridor Bikeway and Bikeway Connections (TIP ID 08-04-0001)
The sponsor is requesting to remove the installation of traffic signals from their project and use those funds to complete future years of their bike plan. Staff recommends the removal of traffic signals from their project; however the sponsor should apply separately for implementation of future years of their bike plan.
- 4.4 Morton Grove – IL 58/Dempster St. from Ferris Ave to Central Ave (TIP ID 02-03-0001)
The sponsor is requesting a cost increase of \$1,570,347 federal. Staff recommends approval.

- 4.5 IDOT – IL 53/Baltimore St. & IL 102/Water St from First St to Kahler Rd. (TIP ID 12-09-0011)
The sponsor is requesting a cost increase of \$128,000 federal. Staff recommends approval.
- 4.6 Schaumburg – Del Lago Bikeway Connector (TIP ID 03-06-0001) & Schaumburg Commuter Rail Facility Bikeway Connector – IL 19/Irving Park Rd Bike Path (TIP ID 03-06-0002)
The sponsor is requesting that these projects be combined into one TIP number (03-06-0002). Staff undertook this change as an administrative change.
- 4.7 Lake County DOT – IL 132/Grand Ave from IL 131/Green Bay Rd to IL 137/Sheridan Rd (TIP ID 10-06-0062)
The sponsor is requesting to move the project to federal fiscal year 2010. This would be considered the project's one time move. Staff recommends approval.
- 4.8 Lake County DOT – Lewis Ave from York House Rd to 14th St. (TIP ID 10-06-0063)
The sponsor is requesting a one time change into FFY 2010 and to extend the limits from IL 173 to 14th St. No cost increase is requested. Staff recommends approval.
- 4.9 Glenview – Techny Trail Segment 3 – Along West side of Lehigh Ave. (TIP ID 02-08-0001)
The sponsor is requesting the transfer of funds from Phase 1 (design) to Phase III (construction). Staff undertook this change as an administrative change.
- 4.10 St. Charles Park District – Bicycle/Pedestrian Bridge over Randall Rd at Silver Glen Rd (TIP ID 09-00-0016)
The sponsor is requesting a cost increase of \$55,488 federal for completion of the project. Staff recommends approval.
- 4.11 Kane County DOT – Burlington Rd at IL 47 (TIP ID 09-06-0068)
The sponsor is requesting to change the scope of the project from a signalized intersection to a roundabout design. Staff recommends approval.

5.0 Program Management

5.1 Rescissions

The MPO Policy Committee charged the CMAQ Project Selection Committee with developing a recommendation to implement the rescission that was taken against the region's CMAQ program.

ACTION REQUESTED: Discussion

5.2 Status of projects with FY 2009 deadlines.

A status update will be given on projects programmed in 2009.

ACTION REQUESTED: Information

5.3 Funding Private Sector Projects

The MPO Policy Committee has requested the CMAQ Project Selection Committee provide background information on funding private sector projects.

ACTION REQUESTED: Discussion

- 5.4 Expected letting of CMAQ projects
A status report on upcoming lettings will be given.

ACTION REQUESTED: Information

6.0 Public Comment

This is an opportunity for comments from members of the audience. The amount of time available to speak will be at the chair's discretion. It should be noted that the exact time for the public comment period will immediately follow the last item on the agenda.

7.0 Other Business

8.0 Next Meeting

The next meeting will be on call.

9.0 Adjournment

CMAQ Project Selection Committee Members:

____ Ross Patronsky, Chair	____ Les Nunes	____ Jeff Schielke
____ Martin Buehler	____ Mark Pitstick	
____ Luann Hamilton	____ Mike Rogers	

Attending CMAQ Project Selection Committee Meetings at CMAP offices:

CMAQ Project Selection Committee meetings are public meetings; the public is invited to attend. Passes are available for people attending these meetings at the CMAP offices. If you wish to attend but have not attended meeting regularly, please call or e-mail Holly Ostdick (312-386-8836, hostdick@cmap.illinois.gov) in advance to be added to the list. For requests or problems on the day of the meeting, please call the CMAP main reception desk at 312-454-0400. A driver's license, state ID, or passport will be required to enter.



Chicago Metropolitan Agency for Planning

233 South Wacker Drive
Suite 800, Sears Tower
Chicago, IL 60606

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MEMORANDUM

To: CMAQ Project Selection Committee
Date: October 30, 2009
From: Russell J. Pietrowiak, Associate Planner
Re: CMAQ Project Change Requests

Eleven projects have been submitted for changes. The net change in the federal amount programmed resulting from the requests is \$1,753,835. The sponsors' requests are attached.

Des Plaines - Central Rd from Timothy Lane to East River Rd – (TIP ID 03-08-0002)

The sponsor is requesting a scope change to the subject project. The project limits have been revised. The west limit, Timothy Lane, was moved to the next street to the west, Wolf Rd, to create a logical terminus. The project was programmed in 2008 for \$565,000 (\$452,000 federal) as a bicycle facilities project along Central Rd. Since the cost was unaffected, benefits were not reduced, and the change was requested to meet federal requirements for logical termini, staff undertook this action as an administrative change.

Homewood - Village of Homewood Bicycle Network - Near and Mid-Term Priorities – (TIP ID 07-08-0009)

The sponsor is requesting a scope change to the subject project and a change in the programmed fiscal year. After meeting with IDOT the sponsor modified their scope of work resulting in a revised cost for Phase 1. The sponsor has an approved project for phase 2 in the amount \$142,665 total (\$114,132 federal) and is requesting to transfer \$10,428 total (\$8,690 federal) from Phase 2 to Phase 1. In addition, the sponsor is also requesting to change the programmed fiscal year from FY2008 to FY2010/2011. This would be the project's one time move. The total cost for this project is \$142,665 (\$114,132 federal).

Recommendation to the CMAQ Project Selection Committee:

- **Consider approving the scope and one time programming change.**

Downers Grove – Eastern Corridor Bikeway and Bikeway Connections (TIP ID 08-04-0001)

The sponsor is requesting a scope change to use funds originally designated for traffic signals to construct future phases of their bike plan. This request is due to the fact that DuPage County is now requiring additional turn lanes at the intersections where signals are to be installed. To avoid having to construct the turn lanes, Downers Grove now intends to add bike route signs only and not install signals or flashers. Under the analysis methods used, the scope change from signals to signs would not affect the emissions benefits.

Recommendation to the CMAQ Project Selection Committee:

- **Consider approving the scope change for Downers Grove – Eastern Corridor Bikeway and Bikeway Connections (TIP ID 08-04-0001) to construct bike paths instead of traffic signals. As for implementing years four and five of the bike plan, the sponsor should apply for funding during the next call for projects.**

Morton Grove – IL 58/Dempster St. from Ferris Ave to Central Ave (TIP ID 02-03-0001)

The sponsor is requesting a cost increase. This is due to increased construction costs since the project was first approved in 2004. The delay in implementation was due to Morton Grove's decision to build additional off-street parking before constructing the roadway improvements, which removed on-street parking. That has been finished and the village is prepared to move forward with the project with an anticipated letting date of March 2010. The project was programmed in 2004 for \$2,757,600 total, (\$2,206,080) federal. The sponsor is now requesting an increase to \$4,720,534 total and (\$3,776,427) federal for a difference of \$1,962,934 total and (\$1,570,347) federal.

The project was re-ranked with the increased cost and the dollar per Ton of VOC eliminated increased from \$384,140 to \$659,292 and the rank changed from 1st to 5th among 2004 intersection improvement projects.

Recommendation to the CMAQ Project Selection Committee:

- **Consider the cost increase for Morton Grove – IL 58/Dempster St. from Ferris Ave to Central Ave (TIP ID 02-03-0001) in the amount of \$1,570,347 federal for a total project funding of \$4,720,534, (\$3,776,427) federal.**

IDOT – IL 53/Baltimore St. & IL 102/Water St from First St to Kahler Rd. (TIP ID 12-09-0011)

The sponsor is requesting a cost increase. Upon further review the sponsor has determined that the original estimate for the project was low. The project was programmed in 2009 for \$160,000

total, (\$128,000) federal. The sponsor is now requesting an increase to \$320,000 total and (\$256,000) federal for a difference of \$160,000 total and (\$128,000) federal.

The sponsor anticipates a January 2010 letting. The project was re-ranked with the increased cost and the dollar per Ton of VOC eliminated increased from \$253 to \$506 and the rank changed from 4th to 8th, ahead of eight signal interconnect projects that were programmed in 2009.

Recommendation to the CMAQ Project Selection Committee:

- **Consider approving the cost increase for IDOT – IL 53/Baltimore St. & IL 102/Water St from First St to Kahler (TIP ID 12-09-0011) in the amount of \$128,000 federal for a total project funding of \$320,000 total, (\$256,000) federal.**

**Schaumburg – Del Lago Bikeway Connector (TIP ID 03-06-0001) and
Schaumburg – Schaumburg Commuter Rail Facility Bikeway Connector - IL 19/Irving Park Rd Bike Path (TIP ID 03-06-0002)**

The sponsor requested combining the two subject Bike Facilities projects into one project under one TIP Identification number (TIP ID 03-06-0002). The Del Lago Bikeway Connector was programmed in FY 2006 in the amount of \$203,200 total (\$162,000) federal. To date \$28,961 federal has been obligated. The Schaumburg Commuter Rail Facility Bikeway Connector - IL 19/Irving Park Rd Bike Path was also programmed in FY 2006 for \$860,900 total, (\$688,700) federal. To date \$56,744 has been obligated. The sponsor has determined that it will be advantageous to let the two under one contract. The project is scheduled for FY 2010 letting. The sponsor is not seeking a cost increase, so project rankings are unaffected. Staff undertook this action as an administrative change.

Lake County DOT – IL 132/Grand Ave from IL 131/Green Bay Rd to IL 137/Sheridan (TIP ID 10-06-0062)

The sponsor is requesting a change to the programmed fiscal year for the above project. The sponsor is requesting to move construction from FY 2009 to FY2010. The total cost for this project is \$4,231,800 (\$3,385,440) federal. This will be the project's one time move.

Recommendation to the CMAQ Project Selection Committee:

- **Consider the one time change in fiscal year for Lake County DOT – IL 132/Grand Ave from IL 131/Green Bay Rd to IL 137/Sheridan (TIP ID 10-06-0062)**

Lake County DOT – Lewis Ave from York House Road to 14th St. (TIP ID 10-06-0063)

The sponsor is requesting a one time change to the programmed fiscal year for the above project and a scope change. The sponsor is requesting to move construction from FY 2009 to FY2010.

In addition, the sponsor is requesting to extend the project limits from York House Road north to 14th St. Extending the limits of this project will enable monitoring in real time the operations of Lewis Ave from IL 173 south to 14th St. A cost increase is not being requested. The total cost for this project is \$6,279,720 (\$5,023,776) federal. This project was not re-ranked as the benefits would increase, thus improving its cost/benefit ratio.

Recommendation to the CMAQ Project Selection Committee:

- **Consider the one time change in fiscal year and scope change for Lake County DOT – Lewis Ave from York House Road to 14th St. (TIP ID 10-06-0063).**

Glenview – Techny Trail Segment 3 - Along W Side of Lehigh Av (TIP ID 02-08-0001)

The sponsor is requesting the transfer of funds from Phase I (design) to Phase III (construction). IDOT has determined that this project falls under a categorical exclusion 1, which eliminates the requirement for phase I engineering. In addition ROW is no longer required. Phase I engineering and ROW acquisition were programmed for \$35,000 total (\$28,000) federal and \$50,000 total (\$40,000) federal, respectively, for a combined \$85,000 total (\$68,000) federal. The sponsor is requesting to transfer the funds for construction in 2010. The sponsor is not seeking a cost increase, so project rankings are unaffected. Staff undertook this action as an administrative change.

Kane County DOT – Burlington Rd at IL 47 (TIP ID 09-06-0068)

The sponsor is requesting a scope change to the subject project. The sponsor is requesting to change the conventional signalized intersection design to a roundabout design. The sponsor has stated that preliminary design and capacity analysis has suggested that a roundabout will perform better than a conventional traffic signal resulting in improved traffic flow through the intersection. A cost increase is not being requested. The total cost for this project is \$1,270,000 (\$1,016,000) federal.

Recommendation to the CMAQ Project Selection Committee:

- **Consider approving the scope change for Kane County DOT – Burlington Rd at IL. (TIP ID 09-06-0068)**

St. Charles Park District – Bike/Ped Bridge over Randall Rd at Silver Glen Rd. (TIP ID 09-00-0016)

The sponsor is requesting a cost increase. The sponsor has stated that design changes and changes in the construction schedule have led to the increased cost. The current cost increase is for construction engineering and construction. This project was programmed in 2006 for \$2,091,212 total, (\$332,934) federal. The sponsor was granted a cost increase in 2008 bringing the project amount to \$2,386,093 total, (\$568,839) federal. The sponsor is requesting an increase for

construction engineering and construction to \$2,455,453 total (\$624,327) federal for a difference of \$69,360 total (\$55,488) federal. The project was re-ranked with the increased cost and the dollar per Ton of VOC eliminated increased from \$114,197,702 to \$114,197,750. The rank remained unchanged at 23rd, ahead of one bicycle facility programmed in 2006.

Recommendation to the CMAQ Project Selection Committee:

- **Consider approving the cost increase for St. Charles Park District – Bike/Ped Bridge over Randall Rd at Silver Glen Rd. (TIP ID 09-00-0016) in the amount of \$55,488 federal for a total project funding of \$2,455,453, (\$624,327) federal.**

From: Marino, Jim [mailto:jmarino@village.homewood.il.us]
Sent: Thursday, October 15, 2009 5:04 PM
To: Holly Ostlick
Cc: 'bud.fleming@ssmma.org'
Subject: RE: CMAQ Grant Status

Holly,

The Village of Homewood has been awarded a CMAQ grant in the amount of \$114,132 to implement a Bicycle Network. For your reference the TIP ID Number is 07-08-0009. In June of this year we requested statements of qualifications from engineering firms to conduct Phase 1 and 2 construction for this project. The contract was awarded to TY Lin International. The village's public works director, engineer, representatives from TY Lin, and myself met with IDOT officials on September 22. TY Lin modified their scope of work based on IDOT's recommendations and provided us with a revised cost proposal for the Phase 1 work.

The CMAQ grant is approved for Phase 2 work. The Village of Homewood is requesting that the grant be amended to allow \$8,690 allotted for the Phase 2 work to be allocated to the required Phase 1 work. In addition, we are also requesting that the grant be moved from the 2008 fiscal year to the 2010/2011 fiscal years. Below is a breakdown of the anticipated costs.

Fiscal Year	Phase	Cost
2010	1	\$8,690
2010/2011	2	\$105,442

I am attaching TY Lin's original and revised cost proposals. Please let me know if this is sufficient for consideration of our request at the October 30 meeting or if you need any additional information.

Thank you,

Jim Marino
Assistant Village Manager
Village of Homewood



RE 08-04-0001 request

From: Jason Souden [jsouden@cbbel.com]
Sent: Friday, September 25, 2009 12:57 PM
To: Holly Ostlick
Subject: RE: 08-04-0001 Downers Grove Bikeway Section 09-00099-00-BT

Holly-

Below is a description from the Village:
Jonathan:

The Village is pursuing Years 4 and 5 as part of its total commitment to complete the multi-year bikeway system, originally adopted in 2000. These last years are gap locations not completed in prior years., although 67th street from Dunham to Main is included in this current contract with CBBEL.

The great majority of Years 4 and 5 are on-street routes requiring only signing (and in some cases striping). Of the total, there would be 6.7 miles of on-street, versus 2.0 miles of sidepaths to be implemented. We are excited about completing these remaining portions of the Village's Bikeway Plan, and anticipate that CMAQ will concur with the funding scenario we are requesting.

Thanks. DORIN

Dorin Fera, PTP, AICP
Transportation Division Manager
Village of Downers Grove
Public Works Dept.
5101 Walnut Ave
Downers Grove, IL 60515
Ph. 630-434-6863
FAX: 630-434-5495

Looks like the same scope as the current project. Mostly on-street signed routes with some off-street paths. Let me know what you think and if you need any additional information at this time.

Thanks,

Jason G. Souden, PE
Vice President, Head, Civil Design Department
Christopher B. Burke Engineering, Ltd.
9575 W. Higgins Road, Suite 600 Rosemont, IL 60018
Phone: (847) 823-0500 Fax: (847) 823-0520
E-Mail: jsouden@cbbel.com

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RE 08-04-0001 request

From: Holly Ostdick [mailto:Hostdick@cmap.illinois.gov]
Sent: Tuesday, September 22, 2009 11:49 AM
To: jsouden@cbbel.com
Cc: Ross Patronsky
Subject: FW: 08-04-0001 Downers Grove Bikeway Section 09-00099-00-BT

Hi Jason-

I'm the new contact for CMAQ. I wanted to follow up on this request - can you please provide some details about years 4 and 5 of your bike plan so we can fully consider your request?

Thanks,
Holly

Holly Ostdick
312.386.8836

From: Ross Patronsky
Sent: Tuesday, September 22, 2009 11:13 AM
To: Holly Ostdick
Subject: FW: 08-04-0001 Downers Grove Bikeway Section 09-00099-00-BT

From: Jason Souden [mailto:jsouden@cbbel.com]
Sent: Monday, September 21, 2009 2:43 PM
To: Ross Patronsky
Subject: FW: Downers Grove Bikeway Section 09-00099-00-BT

Ross-

I spoke with you last week about this project and using CMAQ funding for warning flashers instead of traffic signals. Now the Village would like to delete the signal and flashers and go forward with just the off-street paths and on-street routes. They would like to use the funding that was meant for the signals for future phases of their bikeway plan. See excerpt from email from Village below:

As we discussed yesterday, the Village does not want to look any further into the intersection upgrades at Fairmount Ave and 55th/63rd Streets. We do not want to split the current funding or look for additional funding for the signals with the County's required additional lane improvements. We would just like to add Bike Route signs with arrow plaques on 55th St and 63rd St in advance of the crossings.

We would however like you to inquire with Ross Petronsky about using the signal portion of the Eastern Corridor grant to complete years 4 and 5 of our proposed bikeway plan. The proposed segments for years 4 and 5 are shown in the attached. Please note that we are already completing the year 4 segment on 67th Street from Dunham to Main under our current contract with you. As you will see, the segments in years 4 and 5 will bridge many of the gaps created by the Central Corridor Bikeway (year 1) and the current Bikeway Connections (year 2) and Eastern Corridor Bikeway (year 3).

If Ross allows us to use the signal portion of the grant to complete years 4 and 5 of our bikeway plan, then I would like a proposal from CBBEL indicating whether or not they will be able to complete the design of those additional segments shown in years 4 and 5 under the current contract amount or if a contract extension is needed and for how much. At that time the Village will decide how this project will go forward.

RE 08-04-0001 request

If Ross does NOT allow us to use the signal portion of the grant to complete years 4 and 5, then I would like you to proceed forward with the project without the signals or flashers, etc and submit the Phase 1 Report and the Phase 2 plans by October 16 to make the March 2010 Letting. I will be sending you my initial design comments later this afternoon so you will be ready in case Ross does not approve.

Let me know what you think. Thanks and sorry for all the questions.

Jason G. Souden, PE
Vice President, Head, Civil Design Department
Christopher B. Burke Engineering, Ltd.
9575 W. Higgins Road, Suite 600 Rosemont, IL 60018
Phone: (847) 823-0500 Fax: (847) 823-0520
E-Mail: jsouden@cbbel.com

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From: Jason Souden [<mailto:jsouden@cbbel.com>]
Sent: Wednesday, August 26, 2009 8:38 AM
To: 'rpatronsky@cmap.illinois.gov'
Subject: Downers Grove Bikeway Section 09-00099-00-BT

Morning Ross-

I left you a voicemail...we were wondering if it would be ok to stage the proposed improvements for the Downers Grove Bikeway Plan. We would propose to construct all the off-street and on street lanes, signage etc. in 2010. And then construct the two proposed signals at a later date. DuPage County is requiring that left turn lanes at the two intersections that Downers Grove wants to install signals. Downers Grove was originally hoping that the signals could be installed without these improvements. The additional cost, right-of-way, etc would not be able to be coordinated in time for a 2010 construction.

Please let me know your thoughts on staging the improvements and CMAQ funding.

Thanks,

Jason G. Souden, PE
Burke Eng, LTD
847-823-0500



Village of Morton Grove

Department of Public Works

7840 N. Nagle • Direct Telephone 847-470-5235

Fax 847/965-9511

September 29, 2009

Chicago Metropolitan Agency for Planning (CMAP)
233 South Wacker Drive
Suite 800, Sears Tower
Chicago, Illinois 60606

Attention: Holly Ostdick, Program Analyst

Subject: Congestion Mitigation and Air Quality Improvement Program
IL 58/Dempster St from Ferris Ave to Central Ave
TIP ID Number 02-03-0001
Request for Increased Funding

Dear Ms. Ostdick:

The Village has been developing an improvement project in conjunction with the Illinois Department of Transportation (IDOT) for IL 58/Dempster St from Ferris Avenue to Central Avenue since approximately 1999. CATS/CMAP included this project in the 2004 CMAQ Program (see enclosed letter). The Village has indicated to the North Shore Council of Mayors and CMAP that the target letting date for this project is January 2010. A refined scope of work is now available and increases in construction costs have resulted in the 6 years since developing the CMAQ application in January 2003. **The Village requests \$1,570,347 in additional CMAQ funding to pay the federal share for the updated cost of work included in the original application.** The table below illustrates the difference in cost between the 2004 Estimate of Cost and the current projected cost with support for the requested additional funding.

Work Type	2004 Estimate of Cost	2009 Estimate of Cost
CMAQ-Eligible Construction	\$2,623,800	\$4,353,524
CMAQ-Eligible Construction Engineering	\$289,000	\$367,010
CMAQ-Eligible Total	\$2,912,800	\$4,720,534
Streetscape Construction (Local Funds)	\$0	\$1,257,050
Total	\$2,912,800	\$5,977,584
Proposed 2009 CMAQ-Eligible Total		\$4,720,534
Proposed 2009 CMAQ Share @ 80% of Total		\$3,776,427
Proposed 2009 Local Share @ 20% of Total		\$944,107
Authorized Amount (2004)		\$2,206,080
Additional Requested Funding		\$1,570,347

Richard T. Flickinger Municipal Center
6101 Capulina Avenue • Morton Grove, Illinois 60053-2985
Tel: (847) 965-4100 Fax: (847) 965-4162



Recycled Paper

The construction improvements for which the CMAQ funding was approved has been delayed by the need to construct off-street parking facilities before constructing the roadway improvements. The Village is satisfied with the increased number of off-street parking spaces constructed to date and believes the roadway improvements should be completed now.

We look forward to a quick response to our request so we can maintain the current letting schedule. We would be happy to meet with you to further develop this request in a more formal format. You may contact me by e-mail at ctomich@mortongrovel.org or by phone at 847-663-3902.

Sincerely,

A handwritten signature in black ink, appearing to read "Chris R. Tomich", with a stylized flourish at the end.

Chris R. Tomich, P.E.
Village Engineer

Enclosures

CC: Joe Wade, Village Administrator
Andy DeMonte, Director of Public Works
Chad Riddle, IDOT Region One Bureau of Local Roads and Streets
Chris Staron, Northwest Municipal Conference
Nathan Utz, McDonough Associates, Inc.



CHICAGO AREA TRANSPORTATION STUDY 300 West Adams Street Chicago, Illinois 60606 (312) 793-3456 Fax (312) 793-3481

October 24, 2003

Mr. Tim Angell
Economic Development Director, Village of Morton Grove
6101 Capulina
Morton Grove, IL 60053

Dear Mr. Angell:

Subject: Congestion Mitigation and Air Quality Improvement Program Proposal for **IL 58/Dempster St from Ferris Ave to Central Ave** (CMAQ Application Number **II02040976**, TIP ID Number **02-03-0001**).

The Chicago Area Transportation Study's Policy Committee has approved the Fiscal Year 2004 Congestion Mitigation and Air Quality Program. Federal regulatory agencies subsequently found the subject project eligible for CMAQ funding. I am pleased to inform you that this project has been included in the approved program for a federal share of \$2,206,080. The CMAQ portion of this project is approved for the following activities: Construction. By copy of this letter, IDOT's Bureau of Local Roads and Streets has been notified of the additional funds approved for this project.

Your project has been included in the FY 2004 – 2009 Transportation Improvement Program for northeastern Illinois. It has been assigned TIP ID 02-03-0001. Please make a note of this ID and refer to it when addressing project-related correspondence to CATS. CMAQ funding for FY 2004 is currently appropriated through a 5-month extension to the TEA-21 authorization. If this extension is not renewed, or a new authorization is not enacted, the CMAQ Project Selection Committee will reconsider project funding levels.

You should diligently pursue implementation of your project. Projects are reviewed at least annually for the CMAQ Project Selection Committee to assure that progress is being made. In addition, in the event that the project is not completed, the federal government may require repayment of funds expended on the project.

If you have any questions or would like more information, please call me directly at (312) 793-3474.

Sincerely,

Ross Patonsky
Chief of the CMAQ Program

cc: Hon. Dan Scanlon, Mayor, Village of Morton Grove
Danielle Gray, North Shore Council of Mayors
Shirley Cowles, IDOT Office of Program Management
Chad Riddle, IDOT District 1 Bureau of Local Roads and Streets

POLICY COMMITTEE: TIMOTHY W. MARTIN-CHAIRMAN, Secretary, Illinois Department of Transportation, JEFFERY SCHIELKE-VICE CHAIRMAN, Mayor, City of Batavia, Representing Council of Mayors PAULA THIBEAULT, Interim Executive Director, Representing Regional Transportation Authority RAE RUPP SRCH, Commissioner, Representing Northeastern Illinois Planning Commission MIGUEL d'ESCOTO, Commissioner, Department of Transportation, Representing City of Chicago JAMES ELDRIDGE, JR., Chief Administrative Officer, Representing Cook County CHUCK TOKARSKI, Director of Transportation, Representing DuPage County MICHAEL McCOY, County Board Chairman, Kane County SUZISCHMIDT, County Board Chairman, Lake County MICHAEL TRYON, County Board Chairman, McHenry County SHELTON LATZ, County Engineer, Representing Will County FRANK KRUESI, President, Representing Chicago Transit Authority MICHAEL W. PAYETTE, Vice President Union Pacific Railroad, Representing Class I Railroad Companies JEFFREY R. LADD, Chairman, Commuter Rail Board (Metra) JOHN D. RITA, South Suburban Mass Transit District, Representing Mass Transit Districts JOHN MCCARTHY, President, Continental Air Transport, Representing Private Transportation Providers THOMAS J. ROSS, Executive Director, Representing Suburban Bus Board-Pace JOHN R. WAGNER, Acting Chief Engineer, Representing Illinois State Toll Highway Authority NORMAN R. STONER, Division Administrator, Representing Federal Highway Administration JOEL P. ETTINGER, Regional Administrator, Representing Federal Transit Administration ARISTIDE E. BICHUENAS-SECRETARY, Executive Director, Chicago Area Transportation Study

Chicago Metropolitan Agency for Planning

CMAQ Cost Increase Analysis

TIP ID: 02-03-0001

Description: IL 58/Dempster St. from Ferris Ave to Central Ave

Ranking Computation

	2004 Award	2009 Increase
Tons VOC eliminated	7.1600	7.1600
Cost	\$ 2,757,600	\$ 4,720,534
\$/Ton VOC eliminated	\$ 385,140	\$ 659,292
Rank	1	5

Project Expenses

	Federal Share	Total	Fed %	Basis
2004 Award	\$ 2,206,080	\$ 2,757,600	80.0%	Approved project
2009 Increase	\$ 3,776,427	\$ 4,720,534	80.0%	Letter from Village
Increase Amount	\$ 1,570,347	\$ 1,962,934		

SubType	Council	CMAQ ID		Application Total	Application Federal	Proposed Program	\$ Per Ton VOC Eliminated
Intersection Improvement	North Shore	II02040976	Morton Grove-IL 58/Dempster St from Ferris Ave to Cent	\$2,757,600	\$2,206,080	\$2,206,080	\$384,782
Intersection Improvement	Kane	II09040802	Aurora-Sullivan Rd from IL 31/Lake St to IL 25/Aurora Ave	\$1,038,288	\$830,630	\$830,630	\$399,673
Intersection Improvement	Lake	II10041004	Lake County DOT-Quentin Rd from Rand Rd to Long Grove	\$350,000	\$280,000		\$567,469
Intersection Improvement	DuPage	II08040929	Bensenville-IL 19/Irving Park Rd at York Rd	\$1,000,000	\$800,000		\$571,153
Intersection Improvement	Will	II12040729	Will County Department of Highways-Naperville-Plainfield Rd	\$1,310,000	\$1,048,000	\$1,048,000	\$643,088
Revised Rank							\$659,292
Intersection Improvement	DuPage	II08041118	Naperville-Washington Street at Hobson Rd & 75th St	\$615,000	\$492,000		\$711,061
Intersection Improvement	Lake	II10040997	Grayslake-Atkinson Rd, IL 120, IL 83, IL 137 and Ivanhoe Rd	\$11,490,000	\$9,192,000		\$720,191
Intersection Improvement	Chicago	II01041172	CDOT-Fullerton Ave from I 94/Kennedy Ewy to Chicago River	\$2,427,000	\$1,941,600		\$1,147,326
Intersection Improvement	Northwest	II03042299	Schaumburg-Schaumburg and Barrington Roads Intersection	\$1,774,300	\$1,419,400		\$2,018,166
Intersection Improvement	McHenry	II11040909	Crystal Lake-Pingree Rd at US 14/Northwest Hwy	\$640,300	\$512,240		\$2,026,117
Intersection Improvement	Kane	II09041009	Kane County DOT-Randall Rd at IL 64/Main St	\$2,500,000	\$2,000,000	\$2,000,000	\$2,320,389
Intersection Improvement	DuPage	II08041115	Naperville-US 34/Ogden Ave from Iroquois Ave to Fender Rd	\$522,400	\$417,900		\$3,199,250
Intersection Improvement	DuPage	II08040891	Westmont-Pasquinelli Dr from Ogden Ave to Oak Hill Dr	\$1,460,000	\$1,168,000		\$4,592,298
Intersection Improvement	Kane	II09041035	Kane County DOT-Randall Rd at Keslinger Rd and Kaneville Rd	\$3,750,000	\$3,000,000		\$5,546,821
Intersection Improvement	Kane	II09041015	Kane County DOT-Montgomery Rd and Douglas Rd Intersection	\$4,870,000	\$3,896,000		\$5,878,459
Intersection Improvement	Northwest	II03040983	Arlington Heights-US 14/Northwest Hwy from Arthur Ave to V	\$152,000	\$122,000		\$6,710,521
Intersection Improvement	Northwest	II03040923	Rolling Meadows-IL 58/Golf Rd at IL 62/Algonquin Rd	\$500,000	\$400,000		\$7,513,433
Intersection Improvement	Lake	II10041022	Lake County DOT-Green Bay Rd at Wadsworth	\$2,567,000	\$2,054,000	\$600,000	\$7,675,329
Intersection Improvement	Lake	II10040993	Gurnee-Cemetery Rd at Washington St	\$4,230,000	\$3,384,000		\$8,310,738
Intersection Improvement	Kane	II09041030	Kane County DOT-Consolidate Dunham/Stearns Rd and Du	\$3,125,000	\$2,500,000		\$66,439,297

12-09-0011 request

01CY10 CMAQ Project
From: [Brian. Carlson@illinois.gov]
Sent:
To:
Subject:

Carlson, Brian M

Monday, October 05, 2009 7:44 AM

Holly Ostdick
RE: 01CY10 CMAQ Project

I have been advised that there has been no change in limits or scope.
Apparently the initial estimate was low.

From: Holly Ostdick [mailto:Hostdick@cmap.illinois.gov]
Sent: Friday, October 02, 2009 1:06 PM
To: Carlson, Brian M
Cc: Govea, Pam L
Subject: RE: 01CY10 CMAQ Project

Hi Brian-

Can you please provide me with why the costs increased?

Thanks,
Holly

Holly Ostdick
312.386.8836

From: Carlson, Brian M [mailto:Brian.Carlson@illinois.gov]
Sent: Friday, September 25, 2009 9:12 AM
To: Holly Ostdick
Cc: Govea, Pam L
Subject: 01CY10 CMAQ Project

Hi Holly!
TIP ID 12-09-0011 (IL 53 signal interconnect project) targeted for letting in January has a CMAQ cost increase. The new total project amount is \$320K rather than \$160K. What do I need to do to get this increase approved?
Brian Carlson
Program Development Section Chief
IDOT - District One
(847) 705-4081

Chicago Metropolitan Agency for Planning

CMAQ Cost Increase Analysis

TIP ID: **12-09-0011**

Description: **IL 53/Baltimore St & IL102/Water St from First St to Kahler Rd**

Ranking Computation

	2009 Award	2010 Increase
Tons VOC eliminated	632.3967	632.3967
Cost	\$ 160,000	\$ 320,000
\$/Ton VOC eliminated	\$ 253	\$ 506
Rank	4	8

Project Expenses

	Federal Share	Total	Federal %	Basis
2009 Award	\$ 128,000	\$ 160,000	80.0%	Approved Projects
2010 Increase	\$ 256,000	\$ 320,000	80.0%	Letter from Sponsor
Increase Amount	\$ 128,000	\$ 160,000		

Note: total costs include engineering not funded through CMAQ

FY 2009 CMAQ Program

ID	Facility to be Improved	Project Total	Application Federal	\$ Per Ton VOC Eliminated	Proposed Program
Signal Interconnect					
SI09093077	Kane County DOT-Orchard Rd from Randall Rd to Rochester Dr	\$675,500	\$540,400	\$187	\$56,000
SI10093048	Lake County DOT-Rollins Rd from US 12 to Lotus Dr	\$1,685,000	\$1,348,000	\$192	\$1,348,000
SI09093078	Kane County DOT-Randall Rd from Dean St to Main St	\$1,001,900	\$801,500	\$260	\$80,000
SI12093083	IDOT-Baltimore St & Water St from First St to Kahler Rd	\$170,000	\$128,000	\$269	\$128,000
SI09093051	Elgin-Kimball St and National St from State St to Dundee Ave/Villa St	\$145,000	\$103,200	\$273	\$103,200
SI07093092	IDOT-Harlem Ave from Oak Park Ave to St Francis Rd/Cox Ave	\$180,000	\$136,000	\$380	\$136,000
SI04093037	IDOT-Lawrence Ave from US 12/45/Mannheim Rd to Forster Ave	\$110,000	\$80,000	\$439	
SI08093027	DuPage County DOT-75th St from Ranch View Dr to Woodward Ave	\$730,000	\$584,000	\$449	\$584,000
Revised Rank				\$506	
SI12093093	Bolingbrook-Lily Cache Ln from Veterans Pwy to IL 53/Bolingbrook Dr	\$671,000	\$178,000	\$737	\$178,000
SI09093081	IDOT-Main St from 8th St to 5th St	\$330,000	\$248,000	\$757	\$248,000
SI10093050	Lake County DOT-IL 83 from US 45 to Westmoreland Dr	\$552,000	\$441,600	\$815	\$441,600
SI08093033	DuPage County DOT-County Farm Rd/Army Trail Rd from Schick Rd/Green Rd to	\$828,000	\$542,000	\$837	\$542,000
SI07093038	IDOT-Lincoln Hwy from Chicago Rd to State St	\$920,000	\$688,000	\$960	
SI09093074	IDOT-US 20 from Plank Rd/Coombs Rd to Nesler Rd	\$270,000	\$200,000	\$1,034	\$200,000
SI11093082	IDOT-Richmond Rd from Johnsburg Rd to Blake Rd	\$460,000	\$344,000	\$1,070	\$344,000
SI09093080	Kane County DOT-IL 64 from Randall Rd to Burlington Rd	\$1,736,200	\$1,389,000	\$1,186	\$240,000
SI09093079	Kane County DOT-Kirk Rd from Dunham Rd to IL 64	\$981,700	\$785,400	\$1,207	
SI10093047	Lake County DOT-Quentin Rd from Old McHenry Rd to Ensell Rd	\$444,000	\$355,200	\$1,492	
SI10093046	Lake County DOT-Milwaukee Ave from Grand Ave to Engle Dr	\$669,000	\$535,200	\$1,615	
SI10093049	Lake County DOT-Riverside Rd/Milwaukee Ave from Grand Ave to Great America	\$457,000	\$365,600	\$2,315	
SI01093021	CDOT-Chicago Ave from Austin Blv to Orleans St	\$11,070,000	\$8,856,000	\$2,901	
SI01093097	CDOT-IL 64/North Ave from Menard St to Ashland Ave	\$15,880,000	\$12,704,000	\$3,187	
SI01093025	CDOT-79th St from Ashland Ave to South Shore Dr	\$8,795,000	\$7,036,000	\$3,381	
SI01093018	CDOT-Broadway Ave and Sheridan Rd from Devon Ave to Hollywood Ave	\$6,985,000	\$4,096,000	\$3,870	
SI01093024	CDOT-Jeffery Blv from Marquette Blv to 95th St	\$7,495,000	\$5,996,000	\$3,892	
SI01093023	CDOT-Halsted St from North Ave to 79th St	\$21,750,000	\$17,400,000	\$4,037	
SI01093019	CDOT-87th St from I-94/Dan Ryan (State St Ramp) to I-90/Chicago Skyway SB R	\$6,840,000	\$5,472,000	\$4,222	
SI07093096	IDOT-IL 50/Cicero Ave from Fieldcrest Dr to 167th St	\$190,000	\$144,000	\$4,750	
SI01093020	CDOT-Michigan Ave and Indiana Ave from 31st St to 63rd St	\$16,270,000	\$13,016,000	\$10,825	
SI01093036	CDOT-Multiple Streets in Southwestern Chicago from Stevenson Ewy at IL 43/Har	\$46,740,000	\$37,392,000	\$19,586	
SI09093054	Batavia-IL 31 and Wilson St from Main St to IL 25	\$2,028,000	\$1,622,000	\$25,409	\$88,000

03-06-0002 request to combine
From: Riddle, Charles F [Charles.Riddle@illinois.gov]
Sent: Wednesday, September 23, 2009 10:05 AM
To: Holly Ostlick
Cc: Latinwo, Temi B
Subject: FW: Schaumburg, Higgins Road Bike Trail, 07-00092-00-BT

FYI – apparently Schaumburg is combining their two CMAQ projects (03-06-0001/Higgins and 03-06-0002/IL19) into one letting package. The section, project, etc. numbers we are using are the ones for 03-06-0002/IL19 (07-00091-00-BT; CMM-803(773); C-91-173-07).

From: Tredinnick, Glenn
Sent: Wednesday, September 23, 2009 9:41 AM
To: Jaymin Patel
Cc: Stallworth, Kevin D; Mkillian@ci.schaumburg.il.us; Craig A. Lukowicz; Househ, Alex; Naber, Steven L.; Riddle, Charles F
Subject: RE: Schaumburg, Higgins Road Bike Trail, 07-00092-00-BT

Jaymin:

Thanks for the information. When combining plans, please use the section number from Irving Park 07-00091-00-BT and the contract number as well 63355. Do not use contract number 63376.

Glenn Tredinnick

From: Jaymin Patel [mailto:JayminPatel@bollingerlach.com]
Sent: Wednesday, September 23, 2009 9:05 AM
To: Tredinnick, Glenn
Cc: Stallworth, Kevin D; Mkillian@ci.schaumburg.il.us; Craig A. Lukowicz
Subject: RE: Schaumburg, Higgins Road Bike Trail, 07-00092-00-BT

Hi Glenn,
It is nice to be in touch again after US 14 project (Genet Fleming) in 2000-2001. Thanks for the contract number.
We have left the contract number blank due to the fact that the Village has requested IDOT BLR to combine the two bike path projects (Higgins Rd and Irving Park Rd) and it was approved in our past meetings.
The intention is that the State Job Number Form will be requested prior to combining and submitting the final plans as directed in our meetings with IDOT BLR. We have been waiting for the supplement for the ROW task (Irving Park Rd) getting executed by IDOT central office.
Let me know if you need further more clarification.
Thanks.

Jaymin Patel, P.E.
Project Manager
Bollinger, Lach & Associates, Inc.
333 Pierce Road, Suite 200
Itasca, IL 60143
630-438-6400
630-438-6444 Fax

From: Tredinnick, Glenn [mailto:Glenn.Tredinnick@illinois.gov]
Sent: Tuesday, September 22, 2009 5:22 PM
To: Jaymin Patel
Cc: Stallworth, Kevin D

03-06-0002 request to combine
Subject: Schaumburg, Higgins Road Bike Trail, 07-00092-00-BT

Jaymin:

The contract number is 63376

Glenn Tredinnick, P.E., P.L.S.
SEC Group, Inc.
Consulting to Bureau of Local Roads & Streets
Illinois Department of Transportation
(847) 705-4415 office
(847) 705-4203 fax
Glenn.Tredinnick@illinois.gov

10-06-0062 10-06-0063 request
From: Christensen, Bruce D. [BChristensen@lakecountyil.gov]
Sent: Thursday, October 01, 2009 3:33 PM
To: Holly Ostlick
Subject: FW: 10-06-0062 & 10-06-0063

Holly-

Here is the justification for extending the limits on 10-06-0063.

The original north limit of the CMAQ job reconstructed traffic signals and added fiber communication up to York House Rd. From York House Rd north, there is an existing 4 mile, 7 signal interconnect system (York House Rd – IL 173) that currently runs on a master controller. In order to add these intersections to our Lake County PASSAGE Central Traffic Signal System and prepare for future network expansion, we needed to update the software on the six remaining intersections and add about 2.5 miles of fiber in existing conduit. When complete, this will give us the ability to monitor in real time the operations of Lewis Ave from IL 173 south to IL 137.

Bruce D. Christensen
Transportation Coordinator
Lake County Division of Transportation
600 Winchester Road
Libertyville, IL 60048
(847) 377-7400
(847) 362-5290
bchristensen@lakecountyil.gov

From: Christensen, Bruce D.
Sent: Wednesday, September 30, 2009 3:32 PM
To: Holly Ostlick
Subject: 10-06-0062 & 10-06-0063

Holly-

I submitted a TIP change on 10-06-0062: Construction year from 09 to 10

And on 10-06-0063: Northern Project Limits from Yorkhouse Road to IL 173 and Construction year from 09 to 10

Bruce D. Christensen
Transportation Coordinator
Lake County Division of Transportation
600 Winchester Road
Libertyville, IL 60048
(847) 377-7400
(847) 362-5290
bchristensen@lakecountyil.gov



The Village of •
Glenview

Capital Projects Department

October 1, 2009

Holly Ostlick
Chicago Metropolitan Agency for Planning
233 South Wacker Drive
Suite 800
Chicago, IL 60606

Re: Techny Trail (TIP # 02-08-0001), Segment III, Cook County

Dear Ms. Ostlick:

The Village of Glenview is requesting the transfer of funds from Phase I (design) to Phase III (construction) for the above referenced project. Because IDOT determined the project falls under a categorical exclusion 1, phase I engineering was not required. In addition, there is no ROW required due to the relocation of the trail from the east side of Lehigh Avenue/METRA railroad to the west side of Lehigh Avenue which was approved by CMAP on 12-4-08. The Village of Glenview therefore seeks the full use of the available grant funding as noted below for construction. The Village anticipates bidding this project in January 2010.

Current Funding Breakdown

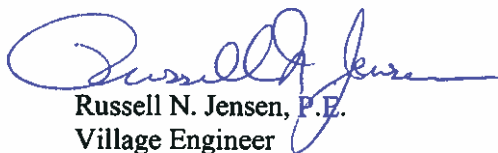
Fiscal Year	Local Funds	Match	Source for Local	CMAQ Funds	Phases
FY 2008	\$7,000		GEN-OP	\$28,000	Engineering-1
FY 2009	\$10,000		GEN-OP	\$40,000	ROW
FY 2009	\$20,000		GEN-OP	\$80,000	Engineering-2
FY 2010	\$110,000		GEN-OP	\$440,000	Construction

Proposed Funding Breakdown

Fiscal Year	Local Funds	Match	Source for Local	CMAQ Funds	Phases
FY 2009	\$20,000		GEN-OP	\$80,000	Engineering
FY 2010	\$117,000		GEN-OP	\$508,000	Construction

Should you have any questions on these comments, please contact me at (847) 486-5649.

Sincerely,



Russell N. Jensen, P.E.
Village Engineer

cc: Asst. Director of Capital P, Joe Kenney, P.E.
Design Division Engineer, Eli Litay, P.E.

KANE COUNTY

DIVISION of TRANSPORTATION

Carl Schoedel, P.E.
Director of Transportation
County Engineer



41W011 Burlington Road
St. Charles, IL 60175
Phone: (630) 584-1170
Fax: (630) 584-5265

October 7, 2009

Ms. Holly Ostdick
Manager, CMAQ Program
Chicago Metropolitan Agency for Planning
233 South Wacker Drive, Suite 800
Chicago, IL 60606

RE: Burlington Road at IL 47
Request for Revise Scope
TIP ID Number 09-06-0068

Dear Ms. Ostdick:

The Kane County Division of Transportation (KDOT) is currently completing Phase I engineering for the subject intersection, using a conventional design of traffic signals and auxiliary turn lanes. In order to improve traffic flow through the intersection and decrease the cost of the project a roundabout design has recently been conceptually investigated. Since the roundabout is one of the first to be proposed for a District 1 State highway, coordination with IDOT will be extensive and may involve the development of new District signing and striping criteria. In a presentation held on August 18, 2009, IDOT District 1 agreed to the study of this concept at this intersection, and again on September 1, 2009 the FHWA agreed to the study of a roundabout. Both agencies see no reason why a roundabout shouldn't be investigated at this location and thought it a suitable and appropriate location for a roundabout. KDOT is formally requesting a scope revision to revise the scope from a conventional signalized intersection design to a roundabout design.

This project would replace the existing four-way stop condition at the intersection with a rural single-lane roundabout. Preliminary design and capacity analysis has suggested that a roundabout will perform better than a conventional traffic signal, and cost less to design and construct. The project will involve the reconstruction of the intersection and its approaches for a distance of approximately 400-600 feet from the center of the intersection. The project will involve some grading for new roadways and ditches, though drainage will remain primarily open. Street lighting is proposed for the roundabout. A public education effort will also be required as part of this project.

The Burlington at IL 47 Intersection improvement is an important safety and capacity improvement to a Strategic Regional Arterial, and we encourage the CMAQ Committee to support our request for a scope revision.

If you have any questions or require additional information, please contact me at 630-406-7333.

Best Regards,

Paul Holcomb
Chief of Design

c: file
Steve Coffinbargar



ST. CHARLES PARK DISTRICT

Park Department

8 North Avenue

St. Charles, Illinois 60174

Phone (630) 584-1885

Fax (630) 584-7413

October 12, 2009

Ms. Holly Ostdick
Chicago Metropolitan Agency for Planning
233 South Wacker Drive, Suite 800
Chicago, IL 60606

RE: Congestion Mitigation and Air Quality Improvement Program
CMAQ Application Number BP09062554
TIP ID Number 09-00-0016
Bicycle/Pedestrian Bridge over Randall Road at Silver Glen Road

Dear Ms. Ostdick:

The purpose of this letter is to request additional funding for the subject project.

The St. Charles Park District and our co-sponsor, the Forest Preserve District of Kane County, applied for and received Congestion Mitigation and Air Quality Improvement Program funds for fiscal year 2006 for our proposed bicycle/pedestrian bridge over Randall Road at Silver Glen Road.

The proposed Randall Road/Silver Glen Road bicycle bridge will span over Randall Road on the north side of Silver Glen Road and connect the Fox River Trail bike path with the Randall Road (Mid-County Trail) bike path. The bridge will serve an important function to link pedestrians and bicyclists to the surrounding areas of residences and commerce.

The bicycle/pedestrian bridge is currently under construction.

Presently, there are cost overruns on construction and construction engineering. These overruns are described below.

Construction

1. Changeable message boards required for traffic control.

Additional Cost - \$2,474

2. Mechanically Stabilized Earth (MSE) retaining wall underdrain requested by the Illinois Department of Transportation.

Additional Cost - \$12,065

3. Modifications in the field to curved girder diaphragms.

Additional Cost - \$12,270

Additional Construction Costs \$26,809

Construction Engineering

1. Wills Burke Kelsey (WBK) Associates (formerly Robert H. Anderson & Associates, Inc.), our engineering consultant, is currently performing construction engineering services for the project. The contract duration outlined in their Scope of Services indicated a construction start date of May 4, 2009. This was based on the January 16, 2009 letting date of the contract and an anticipated lead time for contract approval and mobilization. In addition, the contract specifications call for a construction end date of November 25, 2009.

The beginning of construction commenced on March 30, 2009, twenty-four working (24) days prior to the anticipated construction start date of May 4. During this period from March 30 to May 1, WBK expended \$24,288.

Additional Cost: \$24,288

2. After Notice to Proceed was given on February 4, 2009 and prior to March 30, 2009, additional effort was expended on pre-construction activities and utility coordination and conflict resolution. WBK expended \$29,042 in this period of time, prior to the actual construction start date of March 30, 2009. The allotted labor cost for these tasks in the Cost Estimate of Consultant Services amounted to \$10,779, a difference of \$18,263.

Additional Cost: \$18,263

Additional Construction Engineering Costs: \$42,551

The following table lists the dollar amounts requested of additional CMAQ funds for this project with the breakdown by Federal and local share.

Summary of Requested Funds from CMAQ			
Item	Total Cost	Federal Share	Local Share
Construction Engineering	\$42,551	\$34,041	\$8,510
Construction	\$26,809	\$21,447	\$5,362
TOTALS	\$69,360	\$55,488	\$13,872

The project is proceeding on schedule and it is anticipated that construction will be completed by November 25, 2009.

The St. Charles Park District and the Forest Preserve District of Kane County have appreciated the assistance and funding of the Congestion Mitigation and Air Quality Improvement Program administered by the Chicago Metropolitan Agency for Planning. Your assistance has helped bring this project from the design stage to construction.

Please consider our request for additional funds.

Thank you.

Sincerely,

ST. CHARLES PARK DISTRICT



Dennis Ryan
Superintendent of Parks and Planning

Cc: Mike Sullivan – Regional Planning Liaison – Kane/Kendall Council of Mayors

Chicago Metropolitan Agency for Planning

CMAQ Cost Increase Analysis

TIP ID: **09-00-0016**

Description: **Bike/Ped Bridge over Randall Rd at Silver Glen Rd**

Ranking Computation

	2006 Award	2008 Increase	2009 Increase
Tons VOC eliminated	0.0209	0.0209	0.0209
Cost	\$ 2,091,212	\$ 2,386,093	\$ 2,386,094
\$/Ton VOC eliminated	\$ 100,084,785	\$114,197,702	\$ 114,197,750
Rank	23	23	23

Project Expenses

	Federal Share	Total	Fed %	Basis
2006 Award	\$ 332,934	\$ 2,091,212	15.9%	Approved project
2008 Increase	\$ 568,839	\$ 2,386,093	23.8%	Letter from Sponsor
2009 Increase	\$ 624,327	\$ 2,455,453	25.4%	Letter from Sponsor
Increase Amount	\$ 55,488	\$ 69,360		

FY 2006 CMAQ Program

rank	ID	Facility to be Improved	Total \$	Fed \$	\$/Ton Voc	Select
	Bicycle Facility					
1	BP06062562	Palos Heights-Lake Katherine Dr/Lake Katherine Bike Path Extension	\$66,914	\$53,531	\$234,290	\$53,531
2	BP07062547	University Park-Cicero Ave Shared Use Path	\$323,500	\$258,800	\$473,666	\$258,800
3	BP08062557	IDOT-IL53 from North Ave/IL64 to St. Charles Rd	\$262,000	\$209,000	\$823,572	\$209,000
4	BP01062571	CDOT-Barrier-Free Cycling Chicago: Metal Grate Bridge Safety - Series II	\$955,000	\$764,000	\$1,109,324	
5	BP01062560	Forest Preserve District of Cook County-North Branch Bicycle Trail Extension	\$4,200,000	\$3,360,000	\$1,277,391	
6	BP09062549	Geneva-Geneva North Central Trail	\$248,000	\$199,000	\$1,391,590	\$199,000
7	BP03062553	Schaumburg-Del Lago Bikeway Connector	\$203,200	\$162,600	\$1,924,587	\$162,600
8	BP03062563	Schaumburg-Schaumburg Commuter Rail Facility Bikeway Connector	\$860,900	\$688,700	\$1,935,600	\$688,700
9	BP08062566	Woodridge-Woodridge Heritage Pwy Bike Path Links	\$50,000	\$40,000	\$2,803,338	\$40,000
10	BP12062567	Homer Glen-Homer Glen Community Bike Trail	\$410,920	\$328,730	\$2,872,824	\$328,730
11	BP01062570	CDOT-Navy Pier Flyover Stage I	\$6,056,000	\$4,844,800	\$3,493,689	
12	BP10062548	Wauconda-Garland Rd from Gossell Rd to Old Rand Road	\$300,550	\$251,640	\$4,391,315	
13	BP08062558	IDOT-IL56/Butterfield Rd from Naperville Rd to IL59	\$987,000	\$790,000	\$4,454,127	\$790,000
14	BP10062568	Waukegan-Waukegan/North Chicago Lakefront Bike Path	\$2,728,000	\$2,182,400	\$5,258,172	
15	BP03062565	Schaumburg-Martingale Road Bikeway	\$1,308,000	\$1,046,400	\$6,481,444	
16	BP01062543	CDOT-Lakefront Trail Underpass of Solidarity Dr	\$10,480,000	\$8,672,000	\$7,033,889	\$8,672,000
17	BP06062544	Orland Park-Commuter & Bicycle Bridge over LaGrange Rd/US45 at IL7/Southwest Hwy	\$580,000	\$464,000	\$7,631,976	\$464,000
18	BP12062550	New Lenox-Metra South West Station Bike Path	\$670,000	\$536,000	\$8,936,493	
19	BP07062545	University Park-Community Area Share Use Path	\$741,850	\$593,480	\$14,304,803	
20	BP01062561	CDOT-43rd St Bicycle-Pedestrian Bridge	\$4,440,000	\$3,552,000	\$15,119,919	\$1,440,000
21	BP12062552	New Lenox-Nelson Rd South Bike Path	\$1,147,000	\$918,000	\$17,681,863	
22	BP12062555	Wilmington-RiverGrass Bikeway	\$440,000	\$340,000	\$88,492,298	
23	BP09062554	St. Charles Park District-Bike/Ped Bridge over Randall Rd at Silver Glen Rd	\$416,168	\$332,934	\$100,084,785	\$332,934
	Revised Rank				\$114,197,750	
24	BP06062559	Lemont-Lemont Bike Path Connection	\$4,660,000	\$3,728,000	\$442,256,323	



Chicago Metropolitan Agency for Planning

233 South Wacker Drive
Suite 800
Chicago, IL 60606

312-454-0400 (voice)
312-454-0411 (fax)
www.cmap.illinois.gov

MEMORANDUM

To: CMAQ Project Selection Committee (PSC)

Date: October 27, 2009

From: Holly Ostdick, Associate Planner

Re: Rescissions

The MPO Policy Committee has directed the CMAQ PSC to develop recommendations for addressing the CMAQ funding rescission. The PSC may take this opportunity to implement further active program management activities.

Possible actions are briefly reviewed below.

A. Remove projects beginning with the oldest.

- Eliminates stagnant projects
- Removes projects that were recently moved to 2009

B. Move unobligated projects into future years of the Transportation Improvement Program (TIP).

- Keeps projects within the current years of the TIP
- Does not require project sponsors to closely monitoring projects moving to authorization
- Does not address program management issues of projects not progressing
- Delays next call for projects
- Assuming projects do not move faster than they have been, this option delays the inevitably of having to remove projects due to lapsed funding

C. Move projects with 100 % unobligated into the “multi-year b” list.

- Allows for cost increases
- Requires project sponsors to closely monitor projects moving to authorization

- Requires project sponsors to request projects be moved into the current TIP when they are “ready” (federal authorization is about to occur)
- All new projects and some recently programmed projects will be moved to the MYB list
- Sponsors will need to work closely with IDOT, CMAP and PLs to ensure TIP changes occur before federal authorization
- As established by the process changes adopted in March, all projects on the “multi-year b” list expire after the federal fiscal year. If an obligation does not occur the sponsor will have to re-submit the project for funding

D. Remove projects beginning with the newest.

- Does not affect currently programmed projects
- Does not address stagnant projects

E. Remove projects programmed before 2007 which have 100% unobligated balance, and also review and consider removing projects with any unobligated balances and with no action (obligation, agreement, grant application, job request form, etc.) since 2007.

- Creates a cutoff point for no activity
- Addresses stagnant projects
- Does not affect currently programmed projects
- Possibly eliminates projects with prior obligations

F. Remove projects based on rankings beginning with the largest unobligated amounts in each project category.

- Performance driven
- Increases efficiency in obtaining regional air quality goals

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ID	Sponsor	Project	Fed \$	Project Type	Section Number
08-09-0008	DuPage County	IL 59 at North Aurora Road	\$120,000	Intersection Improvement	ACCMF-338(40)
09-94-0017	Kane County	McLean Blvd	\$154,113	Bike Path	CMM-9003
			<u>\$ 274,113</u>		