



MEMORANDUM

To: CMAP Working Committees

From: Craig Heither

Date: October 25, 2013

Re: Plan Indicator Updates

GO TO 2040 includes a set of performance measures under each recommendation area, which are intended to serve as benchmarks for monitoring the progress of plan implementation. A decision was made to revise some of the performance measures in the Plan Update to better match the agency's policy needs and the data available following experience gained over the first few years of implementing the plan, as well as the knowledge staff developed in further analyzing the indicators. Much of this work was based on staff assessments of the performance measures conducted over the past two years.

A guiding principle in assessing the performance measures was the need for them to be based on actual measured values and not be reliant upon modeled or estimated figures. Meeting any of the following criteria is considered an improvement to an existing indicator:

- Observed data exist that can be used to replace an indicator currently reliant on modeled data.
- Modifying an existing indicator would result in a more meaningful measure or one more easily understood by a non-planner.
- An alternative dataset is available that is released with greater frequency to create a more robust set of indicator values.
- Modifying the existing indicator would result in a significant reduction in the level of effort necessary to maintain it without reducing the indicator's meaningfulness.
- Modifying the existing indicator would increase its relevance to plan recommendations.

Staff will present an overview of the process CMAP used to develop the revised list of plan indicators and will discuss the indicators that have been modified. Staff is interested in the working committees' input, especially for the indicators related to their areas of expertise. The attachment is a draft report discussing all of the indicators proposed for the plan update.

ACTION REQUESTED: Discussion