

**Chicago Metropolitan Agency for Planning
(CMAP) Strategic Visioning Session**

July 14, 2006

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Overview of range of authorities

Range of Potential Implementation, Influence, and Incentives

<u>Range of Possibilities</u>	
Legislative/regulatory authority	 <u>Current Role</u>
Tax authority/incentives	
Bond issuance to target specific implementations	
Incentive-based project approval authority	
Review of grants from other state organizations	
Prioritizing currently available funding	
Partnering with other influencers	
Coordinated Planning	

Perspectives from outside organizations

Metropolitan Planning Council – some examples:

- ▶ *CMAP must be able to offer new, real incentives to regional cooperation of capital planning, while preserving the authority of local municipalities and public agencies.*
- ▶ *The Board should have the authority to review and comment on all state and regional capital plans and programs for consistency. The Board can determine if a capital plan is consistent with regional transportation and land use plans and offer incentives, or withhold capital expenditures within its portfolio until projects are consistent with the regional plans.*
- ▶ *The Board should have bonding authority to leverage investments that advance balanced regional growth, such as providing incentives for transit-oriented development near workforce housing.*

Perspectives from outside organizations

Chicago Wilderness – some examples:

CMAP shall develop and offer new incentives such as grants and other financial incentives that:

- ▶ *Protect environmentally critical areas*
- ▶ *Encourage development in priority development areas*
- ▶ *Promote local planning and development practices in accordance with the planning guidelines.*

Areas of Focus

- ▶ Economic & Community Development
- ▶ Environment
- ▶ Housing
- ▶ Human Services
- ▶ Land Use
- ▶ Regional Information
- ▶ Transportation

Economic & Community Development

- ▶ Enhance economic development and a healthy regional economy with regional coordination, planning and outreach.

Economic & Community Development: Enhance economic development and a healthy regional economy with regional coordination, planning and outreach.

Range of Possibilities

Level of capabilities, work, and responsibility →

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Data Collection, Analysis, Accessible Tools	Comprehensive Planning, Innovative Research, Forecasting	Implementation, Influence, and Incentives
<ul style="list-style-type: none"> ▶ Directory of resources ▶ Use existing data for economic and community development ▶ Participate in meetings ▶ Team and relationship building ▶ Networking ▶ Promote private sector involvement 	<ul style="list-style-type: none"> ▶ Liaise with key workforce development forums and provide input into key projects using CMAP data, info and plans ▶ Coordinate regional best practice models designed to attract businesses and support retention efforts in partnership with regional businesses and utility companies ▶ Job and industry forecasting ▶ Promote private sector involvement 	<ul style="list-style-type: none"> ▶ Convene an annual regional economic development conference ▶ Facilitate multi-community understanding and strategies for economic growth ▶ Inform economic development planning and investment through understanding of data, forecasts, regional plan, regional priorities ▶ Partner with economic development agencies (~31 agencies) providing data access and information in the context of a regional plan ▶ Promote private sector involvement

↑ Current CATS/NIPC

***Bold** indicates proposed additional responsibilities

Economic & Community Development

Range of Possibilities

Level of capabilities, work, and responsibility →

	Data Collection, Analysis, Accessible Tools	Forecasting, Innovative Research, Comprehensive Planning	Implementation, Influence, and Incentives
	<ul style="list-style-type: none"> ▶ Directory of resources ▶ Use existing data for economic and community development ▶ Show up to meetings to gather local intelligence ▶ Team and relationship building ▶ Networking ▶ Promote private sector involvement 	<ul style="list-style-type: none"> ▶ Liaise with key workforce development forums and provide input into key projects using CMAP data, info, and plans ▶ Coordinate regional best practice models ▶ Job and industry forecasting ▶ Promote private sector involvement 	<ul style="list-style-type: none"> ▶ Convene an annual regional economic development conference ▶ Facilitate multi-community understanding and strategies for economic growth ▶ Inform economic development planning and investment through understanding of data, forecasts, regional plan, regional priorities ▶ Partner with economic development agencies providing information in the context of a regional plan ▶ Promote private sector involvement

Additional Staffing Needs (for proposed responsibilities)

Year 1	N/A	<ul style="list-style-type: none"> ▶ Data analyst (1) ▶ Development expertise (1) ▶ Data collection (1) ▶ Policy development(1) 	<ul style="list-style-type: none"> ▶ Policy analyst (1) ▶ Outreach (1)
Year 2	N/A	N/A	<ul style="list-style-type: none"> ▶ Outreach (1)
Year 3	N/A	N/A	<ul style="list-style-type: none"> ▶ Outreach (1)

Cumulative Budget Impact (for proposed responsibilities)

Year 1	N/A	\$325,000	\$200,000
Year 2	N/A	\$325,000	\$300,000
Year 3	N/A	\$325,000	\$400,000

Environment

- ▶ Promote ecological awareness and stewardship of environmental resources; and support regional collaboration and adoption of best practices.

Environment: Promote ecological awareness and stewardship of environmental resources; and support regional collaboration and adoption of best practices.

Range of Possibilities

Level of capabilities, work, and responsibility →

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Data Collection, Analysis, Accessible Tools	Forecasting, Innovative Research, Comprehensive Planning	Implementation, Influence, and Incentives
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- ▶ Publish guidance documents
- ▶ Regional environmental clearinghouse
- ▶ Review plans for environmental requirements
- ▶ Environmental planning as part of other plans (bikes and pedestrian planning as part of RTP)
- ▶ Minimal local technical assistance and outreach, supported by specific grants

- ▶ Facility Plan Area Analysis & Review
- ▶ CMAQ administration

- ▶ **State and federal grants for water quality management (grant-specific)**
- ▶ **Develop new guidance documents**
- ▶ **Promote a watershed approach as a coordinating framework for comprehensive planning**
- ▶ **Expanded local technical assistance and outreach guided by the regional plan**
- ▶ **Research issues of regional importance**

- ▶ **Actively guide CMAQ programming funds**
- ▶ **Have the authority to review and influence plans, in line with state and regional guidelines**
- ▶ Incentive-based environmental planning & programs (federal funds (transportation, sewage) for investing in environment)
- ▶ Pursue state-enabling legislation for environmental planning issues (watershed planning authority)

↑ Current CATS/NIPC

Current authorities that could be enhanced

***Bold** indicates proposed additional responsibilities

Environment

Range of Possibilities

Level of capabilities, work, and responsibility →

	Data Collection, Analysis, Accessible Tools	Forecasting, Innovative Research, Comprehensive Planning	Implementation, Influence, and Incentives
	<ul style="list-style-type: none"> ▶ Publish guidance documents ▶ Regional environmental clearinghouse ▶ Review plans for environmental requirements ▶ Environmental planning as part of other plans ▶ Minimal local technical assistance & outreach ▶ Facility Plan Area Analysis & Review ▶ CMAQ administration 	<ul style="list-style-type: none"> ▶ State and federal grants for water quality management (grant-specific) ▶ Develop new guidance documents ▶ Promote a watershed approach as a coordinating framework for comprehensive planning ▶ Expanded local technical assistance and outreach, guided by the regional plan ▶ Research issues of regional importance 	<ul style="list-style-type: none"> ▶ Actively guide CMAQ programming funds ▶ Have the authority to review and influence plans, in line with state and regional guidelines ▶ Incentive-based environmental planning & programs ▶ Pursue state-enabling legislation for environmental planning issues (watershed planning authority)
Additional Staffing Needs (for proposed responsibilities)			
Year 1	Administrative Assistant (1)	<ul style="list-style-type: none"> ▶ Grant writer (1) ▶ Regional expert (1) ▶ Senior Engineer (1) 	▶ Senior Analyst (1)
Year 2	N/A	<ul style="list-style-type: none"> ▶ Assistant Planner (1) ▶ Senior Planner for Outreach (1) 	
Year 3	N/A	▶ Planner (1)	▶ Senior Planner for Outreach (1)
Cumulative Budget Impact (for proposed responsibilities)			
Year 1	\$50,000	\$350,000	\$100,000
Year 2	\$50,000	\$575,000	\$100,000
Year 3	\$50,000	\$675,000	\$250,000

Housing

- ▶ Create a comprehensive regional housing plan and provide the support tools so that projects adhere to the regional framework.

Housing: Create a comprehensive regional housing plan and provide the support tools so that projects adhere to the regional framework.

Range of Possibilities

Level of capabilities, work, and responsibility →

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Data Collection, Analysis, Accessible Tools	Forecasting, Innovative Research, Comprehensive Planning	Implementation, Influence, and Incentives
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| <ul style="list-style-type: none"> ▶ Data is an input for other planning purposes ▶ Serve as a data repository/clearinghouse for others ▶ Others perform original research using this data ▶ Participate in policy meetings | <ul style="list-style-type: none"> ▶ Do original research independently or in collaboration (e.g. white papers, analysis, etc.) ▶ Perform sophisticated (predictive) modeling to evaluate future impact of current proposals ▶ Develop a five-year regional housing plan ▶ Provide local guidance on implementation and consistency with the regional plan and the housing plan | <ul style="list-style-type: none"> ▶ Work with municipalities to review proposals on an episode-by-episode basis against a broad regional plan ▶ Add programming incentives to the planning process to reward local municipalities for plans matching the regional plan |
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↑ Current CATS/NIPC

***Bold** indicates proposed additional responsibilities

Housing

Range of Possibilities

Level of capabilities, work, and responsibility →

	Data Collection, Analysis, Accessible Tools	Forecasting, Innovative Research, Comprehensive Planning	Implementation, Influence, and Incentives
	<ul style="list-style-type: none"> ▶ Data is an input for other planning purposes ▶ Serve as a data repository/clearinghouse for others ▶ Others perform original research using this data ▶ Show up at policy meetings 	<ul style="list-style-type: none"> ▶ Do original research independently or in collaboration (white papers, analysis, etc.) ▶ Perform sophisticated (predictive) modeling to evaluate future impact of current proposals ▶ Develop a five-year regional housing plan ▶ Provide local guidance on implementation and consistency with the regional plan and housing plan 	<ul style="list-style-type: none"> ▶ Work with municipalities to review proposals on an episode-by-episode basis against a broad regional plan ▶ Add programming incentives to the planning process to reward local municipalities for plans matching the regional plan
Additional Staffing Needs (for proposed responsibilities)			
Year 1	N/A	<ul style="list-style-type: none"> ▶ Housing Expertise (2) ▶ Tool Development (1) ▶ Data Collection (1) 	N/A
Year 2	N/A	<ul style="list-style-type: none"> ▶ Housing Expertise (1) ▶ Tool Development (1) ▶ Outreach (2) 	▶ Outreach (2)
Year 3	N/A	N/A	▶ Outreach (2)
Cumulative Budget Impact (for proposed responsibilities)			
Year 1	\$100,000	\$400,000	\$0
Year 2	\$100,000	\$850,000	\$200,000
Year 3	\$100,000	\$850,000	\$400,000

Human Services

- ▶ Be the objective source of information, expertise and policy perspectives for human service issues with a regional scope relevant to changing demographics.

Human Services: Be the objective source of information, expertise and policy perspectives for human service issues with a regional scope relevant to changing demographics.

Range of Possibilities

Level of capabilities, work, and responsibility →

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Data Collection, Analysis, Accessible Tools	Forecasting, Innovative Research, Comprehensive Planning	Implementation, Influence, and Incentives
<ul style="list-style-type: none"> ▶ Consideration of human services as part of planning and programming (e.g. transportation legislation, comprehensive planning) ▶ Soliciting call for projects for specific programs (e.g. JARC, New Freedom) ▶ Provide current data to human services organizations ▶ Facilitate coordination and seminars for human services transportation ▶ Provide data collection tools and technical assistance to other organizations (e.g. Full Circle) 	<ul style="list-style-type: none"> ▶ Do original research independently or in collaboration (e.g. food production and accessibility, immigration) ▶ Modeling for long-range planning that reflects future demographic changes ▶ Be a data repository for human services information ▶ Livability, quality of life indexes ▶ Real-time data exchanges (e.g. IDEA) 	<ul style="list-style-type: none"> ▶ Issue-oriented technical assistance ▶ Regional policy development ▶ Real-time data exchanges ▶ Advocate for human services issues ▶ Coordinate and implement regional disaster preparedness ▶ Providing direct services

***Bold** indicates proposed additional responsibilities

↑ Current CATS/NIPC

Human Services

Range of Possibilities

Level of capabilities, work, and responsibility →

	Data Collection, Analysis, Accessible Tools	Forecasting, Innovative Research, Comprehensive Planning	Implementation, Influence, and Incentives
	<ul style="list-style-type: none"> ▶ Consideration of human services as part of planning and programming ▶ Soliciting call for projects for specific programs ▶ Provide current data to human services organizations ▶ Facilitate coordination and seminars for human services transportation ▶ Provide data collection tools and technical assistance to other organizations 	<ul style="list-style-type: none"> ▶ Do original research (e.g. food production and accessibility, immigration) ▶ Modeling for long-range planning that reflects future demographic changes ▶ Be a data repository for human services information ▶ Livability, quality of life indexes ▶ Real-time data exchanges (e.g. IDEA) 	<ul style="list-style-type: none"> ▶ Issue-oriented technical assistance ▶ Regional policy development ▶ Real-time data exchanges ▶ Advocacy ▶ Coordinate and implement regional disaster preparedness ▶ Providing direct services

Additional Staffing Needs (for proposed responsibilities)

Year 1	N/A	<ul style="list-style-type: none"> ▶ Planner (1) ▶ Analyst (1) ▶ Researcher (1) 	N/A
Year 2	N/A	<ul style="list-style-type: none"> ▶ Analyst (1) ▶ Modeler (1) 	<ul style="list-style-type: none"> ▶ Issue expert (1) ▶ Policy Analyst (1) ▶ Outreach (1)
Year 3	N/A	<ul style="list-style-type: none"> ▶ Researcher (1) 	N/A

Cumulative Budget Impact (for proposed responsibilities)

Year 1	N/A	\$350,000	N/A **not including disaster preparedness
Year 2	N/A	\$575,000	\$300,000
Year 3	N/A	\$700,000	\$300,000

Land Use

- ▶ **Promote coordinated and sustainable development, redevelopment and preservation within the region through collaborative local and regional land use planning.**

Land Use: Promote coordinated and sustainable development, redevelopment and preservation within the region through collaborative local and regional land use planning.

Range of Possibilities

Level of capabilities, work, and responsibility →

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Data Collection, Analysis, Accessible Tools	Forecasting, Innovative Research, Comprehensive Planning	Implementation, Influence, and Incentives
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| <ul style="list-style-type: none"> ▶ Prepare a regional comprehensive plan ▶ Develop tools to implement regional comprehensive plan (e.g. Centers Toolkit Project) ▶ Review county plans ▶ Conduct required research ▶ Some local technical assistance (model ordinances, best practices, input on sub-regional committees) ▶ Some outreach (workshops, seminars, public participation) <p>↑ Current CATS/NIPC</p> | <ul style="list-style-type: none"> ▶ Planning scenario modeling (incorporating a real-estate market model) for the regional comprehensive plan ▶ Review municipal plans ▶ Assist in the coordination of county plans, in part by developing a uniform land use classification system ▶ Develop a regional report card ▶ Strengthen the functional linkages (and R&D) between land use and health, economic development, education, environment and transportation systems ▶ Facilitate planning processes based on non-jurisdictional geographies (e.g. watershed based boundaries) | <ul style="list-style-type: none"> ▶ Intensive outreach and local assistance ▶ Training and certification for local officials ▶ Designated liaisons to sub-geographies areas ▶ Advocate and secure funding for existing local planning acts (e.g. Local Planning Technical Assistance Act, Local Land Resource Management Planning Act) ▶ Require adoption of minimum standards based on model ordinances ▶ Manage growth (e.g. proper facility planning, tax reform) ▶ Facilitate tax-base sharing (sub-regional, e.g. Eastern Will Development District) ▶ Developer fees for CMAP reviews of regional projects (e.g. Georgia) ▶ Ensure adequate infrastructure in place prior to development (e.g. regionally coordinated development impact fees) |
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***Bold** indicates proposed additional responsibilities

Land Use

Range of Possibilities

Level of capabilities, work, and responsibility →

	Data Collection, Analysis, Accessible Tools	Forecasting, Innovative Research, Comprehensive Planning	Implementation, Influence, and Incentives
	<ul style="list-style-type: none"> ▶ Prepare a regional comprehensive plan ▶ Develop tools to implement comprehensive plan ▶ Review county plans ▶ Conduct required research ▶ Some local technical assistance (model ordinances, best practices, input on sub-regional committees) ▶ Some outreach (workshops, seminars, public participation) 	<ul style="list-style-type: none"> ▶ Planning scenario modeling (with real-estate market model) ▶ Review municipal plans ▶ Assist in coordination of county plans ▶ Develop a regional report card ▶ Strengthen the functional linkages between land use and health, economic development, education, environment and trans. systems ▶ Facilitate planning processes based on non-jurisdictional geographies 	<ul style="list-style-type: none"> ▶ Intensive outreach and local assistance ▶ Training & Certification ▶ Designated liaisons ▶ Advocate and secure funding for existing local planning acts ▶ Require adoption of model ordinances ▶ Manage growth (e.g. proper facility planning, tax reform) ▶ Facilitate tax-base sharing ▶ Developer fees for reviews of regional projects ▶ Ensure adequate infrastructure prior to development
Additional Staffing Needs (for proposed responsibilities)			
Year 1	▶ Planner (1)	▶ Planner (1) ▶ Data analyst (1)	▶ Liaison Planner (4) ▶ Outreach (2)
Year 2	▶ Planner (1)	▶ Planner (1)	▶ Liaison Planner (4) ▶ Planner (1)
Year 3	N/A	N/A	▶ Outreach (1)
Cumulative Budget Impact (for proposed responsibilities)			
Year 1	\$100,000	\$200,000	\$600,000
Year 2	\$200,000	\$300,000	\$1,100,000
Year 3	\$200,000	\$300,000	\$1,200,000

Regional Information

- ▶ Be the authoritative source for regional data collection, exchange, dissemination, analysis, evaluation and modeling.

Regional Information: Be the authoritative source for regional data collection, exchange, dissemination, analysis, evaluation and modeling.

Range of Possibilities

Level of capabilities, work, and responsibility →

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Data Collection, Analysis, Accessible Tools	Forecasting, Innovative Research, Comprehensive Planning	Implementation, Influence, and Incentives
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| <ul style="list-style-type: none"> ▶ Land use and transportation inventory ▶ Estimates and projections (population, socioeconomic, traffic) ▶ State data center ▶ Data repository ▶ Development database (of current developments) ▶ Training classes | <ul style="list-style-type: none"> ▶ Parcel data system (all attributes, all parcels) ▶ Travel behavior research ▶ Aerial photography consortium ▶ TIP mapping ▶ Real-time data exchange ▶ Metadata (data resource management) ▶ Cataloging (online for the entire region) ▶ Real-time data sensing ▶ Change detection with remote sensing ▶ Urban systems modeling (comprehensive) | <ul style="list-style-type: none"> ▶ Tool design & development ▶ Conduct data collection activities in support of regional planning ▶ Require data accessibility of public agency data for CMAP ▶ Authority to disseminate information to stakeholders ▶ Require all public agency modeling to have CMAP concurrence and standards |
|---|---|---|

↑ Current CATS/NIPC

***Bold** indicates proposed additional responsibilities

Regional Information

Range of Possibilities

Level of capabilities, work, and responsibility →

	Data Collection, Analysis, Accessible Tools	Forecasting, Innovative Research, Comprehensive Planning	Implementation, Influence, and Incentives
	<ul style="list-style-type: none"> ▶ Land use and transportation inventory ▶ Estimates and projections (population, socioeconomic, traffic) ▶ State data center ▶ Data repository ▶ Development database (of current developments) ▶ Training classes 	<ul style="list-style-type: none"> ▶ Parcel data system (all attributes, all parcels) ▶ Travel behavior research ▶ Aerial photography consortium ▶ TIP mapping ▶ Real-time data exchange ▶ Metadata (data resource management) ▶ Cataloging (online for the entire region) ▶ Real-time data sensing ▶ Change detection with remote sensing ▶ Urban systems modeling (comprehensive) 	<ul style="list-style-type: none"> ▶ Tool design & development ▶ Conduct data collection activities ▶ Require data accessibility of public agency data for CMAP ▶ Authority to disseminate information to stakeholders ▶ Require all public agency modeling to have CMAP concurrence and standards
Additional Staffing Needs (for proposed responsibilities)			
Year 1	N/A	<ul style="list-style-type: none"> ▶ Database programmer (2) ▶ Statistical analyst (1) ▶ Database Administrator (1) ▶ Web programmer (1) Modeler (1) 	<ul style="list-style-type: none"> ▶ Web GIS (1)
Year 2	N/A	<ul style="list-style-type: none"> ▶ Web programmer (1) ▶ Statistical analyst (1) Modeler (1) 	<ul style="list-style-type: none"> ▶ Web applications developer (1) ▶ Regional experts (2)
Year 3	N/A	<ul style="list-style-type: none"> ▶ Database programmer (1) 	N/A
Cumulative Budget Impact (for proposed responsibilities)			
Year 1	N/A	\$825,000	\$125,000
Year 2	N/A	\$1,200,000	\$500,000
Year 3	N/A	\$1,350,000	\$500,000

Transportation

- ▶ Promote a regional transportation system that is safe, efficient and accessible that sustains the region's vision and values related to the natural environment, economic and community development, social equity, and public health.

Transportation: Promote a regional transportation system that is safe, efficient and accessible that sustains the region’s vision and values related to the natural environment, economic and community development, social equity, and public health.

Range of Possibilities

Level of capabilities, work, and responsibility →

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Data Collection, Analysis, Accessible Tools	Forecasting, Innovative Research, Comprehensive Planning	Implementation, Influence, and Incentives
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- ▶ Planning & Programming (RTP, TIP, 2040 plan, freight, bike & pedestrian, seniors and disabled)
- ▶ Administration (UWP, CMAQ, agency agreements, Council of Mayors, legislative)
- ▶ Analysis (socioeconomic, new starts, transportation, CMAQ, management & operations)
- ▶ Public participation & outreach
- ▶ Involvement of local officials

- ▶ **Transportation financial plan**
- ▶ **Integrate planning process (2040 + RTP = 2040 Regional Plan)**
- ▶ Integrate transportation planning activities (currently housed at RTA, Metra, CTA, Pace, City of Chicago, IDOT, tollway, counties)

- ▶ **Develop credibility with congressional delegation regarding federal reauthorization and other transportation legislation**
- ▶ **Establish and enforce strategic principles and funding criteria for the region’s transportation system development**
- ▶ **Establish regional transportation priorities consistent with regional goals (actually saying what’s important to the region)**
- ▶ **Declare public priorities**
- ▶ **Incentive-based transportation planning & programming consistent with regional plan**

↑ Current CATS/NIPC

***Bold** indicates proposed additional responsibilities

Transportation

Range of Possibilities

Level of capabilities, work, and responsibility →

	Data Collection, Analysis, Accessible Tools	Forecasting, Innovative Research, Comprehensive Planning	Implementation, Influence, and Incentives
	<ul style="list-style-type: none"> ▶ Planning & programming (RTP, TIP, 2040 plan, freight, bike & ped) ▶ Administration (UWP, CMAQ, agency agreements, Council of Mayors) ▶ Analysis (socioeconomic, new starts, transportation, management & operations) ▶ Public participation & outreach ▶ Involvement of local officials 	<ul style="list-style-type: none"> ▶ Transportation financial plan ▶ Integrate planning process (2040 + RTP = 2040 Regional Plan) ▶ Integrate transportation planning activities (currently housed at RTA, Metra, CTA, Pace, City of Chicago, IDOT, tollway, counties) 	<ul style="list-style-type: none"> ▶ Develop credibility with congressional delegation regarding federal reauthorization and other trans. legislation ▶ Establish and enforce strategic principles and funding criteria for the region's transportation system development ▶ Establish regional transportation priorities consistent with regional goals (actually saying what's important to the region) ▶ Declare public priorities ▶ Incentive-based transportation planning & programming consistent with regional plan

Additional Staffing Needs (for proposed responsibilities)

Year 1	N/A	<ul style="list-style-type: none"> ▶ Planner (1) ▶ Transportation Planner (3) 	N/A
Year 2	N/A	<ul style="list-style-type: none"> ▶ Planner (1) ▶ Transportation Planner (3) ▶ Transportation Analyst (1) 	▶ External affairs (1)
Year 3	N/A	▶ Transportation Planner (5)	▶ Planner (1)

Cumulative Budget Impact (for proposed responsibilities)

Year 1	N/A	\$500,000	N/A
Year 2	N/A	\$1,125,000	\$100,000
Year 3	N/A	\$1,800,000	\$200,000

Range of Potential Implementation, Influence, and Incentives

<u>Range of Possibilities</u>	
Legislative/regulatory authority	 <u>Current Role</u>
Tax authority/incentives	
Bond issuance to target specific implementations	
Incentive-based project approval authority	
Review of grants from other state organizations	
Prioritizing currently available funding	
Partnering with other influencers	
Coordinated Planning	

Overall Budget Implications

Budget Scenarios

Total estimated budget at 3 levels of work

	Data Collection, Analysis, Accessible Tools	Forecasting, Innovative Research, Comprehensive Planning	Implementation, Influence, and Incentives
2007 (Baseline)	\$14,500,000*		
2008	\$ 14,750,000	\$ 17,700,000	\$ 18,725,000
2009	\$ 14,850,000	\$ 19,350,000	\$ 21,650,000
2010	\$ 14,850,000	\$ 20,850,000	\$ 24,100,000

(All dollars are in constant 2006 dollars)

*includes some pass-through funds

Budget Estimate by Area of Work

	Data Collection, Analysis, Accessible Tools	Forecasting, Innovative Research, Comprehensive Planning	Implementation, Influence, and Incentives	Total Incremental	Estimated Total Budget
–Economic & Community Development					\$ -
–Environment					\$ 3,708,000
–Housing					\$ 878,000
–Human Services					\$ 65,000
–Land Use					\$ 2,950,000
–Regional Information					\$ 1,532,000
–Transportation					\$ 5,368,000
2007 (Baseline) Total					\$ 14,500,000
–Economic & Community Development	\$ -	\$ 325,000	\$ 200,000	\$ 525,000	\$ 525,000
–Environment	\$ 50,000	\$ 350,000	\$ 100,000	\$ 500,000	\$ 4,208,000
–Housing	\$ 100,000	\$ 400,000	\$ -	\$ 500,000	\$ 1,378,000
–Human Services	\$ -	\$ 350,000	\$ -	\$ 350,000	\$ 415,000
–Land Use	\$ 100,000	\$ 200,000	\$ 600,000	\$ 900,000	\$ 3,850,000
–Regional Information	\$ -	\$ 825,000	\$ 125,000	\$ 950,000	\$ 2,482,000
–Transportation	\$ -	\$ 500,000	\$ -	\$ 500,000	\$ 5,868,000
2008 Total	\$ 250,000	\$ 2,950,000	\$ 1,025,000	\$ 4,225,000	\$ 18,725,000
–Economic & Community Development	\$ -	\$ 325,000	\$ 300,000	\$ 625,000	\$ 625,000
–Environment	\$ 50,000	\$ 575,000	\$ 100,000	\$ 725,000	\$ 4,433,000
–Housing	\$ 100,000	\$ 400,000	\$ 200,000	\$ 700,000	\$ 1,578,000
–Human Services	\$ -	\$ 575,000	\$ -	\$ 575,000	\$ 640,000
–Land Use	\$ 200,000	\$ 300,000	\$ 1,100,000	\$ 1,600,000	\$ 4,550,000
–Regional Information	\$ -	\$ 1,200,000	\$ 500,000	\$ 1,700,000	\$ 3,232,000
–Transportation	\$ -	\$ 1,125,000	\$ 100,000	\$ 1,225,000	\$ 6,593,000
2009 Total	\$ 350,000	\$ 4,500,000	\$ 2,300,000	\$ 7,150,000	\$ 21,650,000
–Economic & Community Development	\$ -	\$ 325,000	\$ 400,000	\$ 725,000	\$ 725,000
–Environment	\$ 50,000	\$ 675,000	\$ 250,000	\$ 975,000	\$ 4,683,000
–Housing	\$ 100,000	\$ 850,000	\$ 400,000	\$ 1,350,000	\$ 2,228,000
–Human Services	\$ -	\$ 700,000	\$ 300,000	\$ 1,000,000	\$ 1,065,000
–Land Use	\$ 200,000	\$ 300,000	\$ 1,200,000	\$ 1,700,000	\$ 4,650,000
–Regional Information	\$ -	\$ 1,350,000	\$ 500,000	\$ 1,850,000	\$ 3,382,000
–Transportation	\$ -	\$ 1,800,000	\$ 200,000	\$ 2,000,000	\$ 7,368,000
2010 Total	\$ 350,000	\$ 6,000,000	\$ 3,250,000	\$ 9,600,000	\$ 24,100,000
(All dollars are in constant 2006 dollars)					

Mission Statement

Issues and Expertise

- ▶ **Economic and Community Development:** Enhance economic development and a healthy regional economy with regional coordination, planning and outreach.
- ▶ **Environment:** Promote ecological awareness and stewardship of environmental resources; and support regional collaboration and adoption of best practices.
- ▶ **Housing:** Create a comprehensive regional housing plan and provide the support tools so that projects adhere to the regional framework.
- ▶ **Human Services:** Be the objective source of information, expertise and policy perspectives for human service issues with a regional scope relevant to changing demographics.
- ▶ **Land Use:** Promote coordinated and sustainable development, redevelopment and preservation within the region through collaborative local and regional land use planning.
- ▶ **Regional Information:** Be the authoritative source for regional data collection, exchange, dissemination, analysis, evaluation and modeling.
- ▶ **Transportation:** Promote a regional transportation system that is safe, efficient and accessible that sustains the region's vision and values related to the natural environment, economic and community development, social equity, and public health.

CMAP: Chicago Metropolitan Agency for Planning

- ▶ The Chicago Metropolitan Agency for Planning (CMAP) is the regional planning agency serving northeast Illinois' metropolitan area. CMAP is responsive to the citizens of the region and works cooperatively with local governments, serving as *the* comprehensive regional planning agency to preserve and enhance the quality of life for ourselves and for future generations. CMAP aims to be known for planning, innovation and progress.
- ▶ The Agency realizes the long term vision for the region through:
 - Data Collection, Analysis and Accessible Tools: Providing quality information and analysis for the region combined with leading edge technologies for modeling and forecasting and innovative research to aid in planning and implementation
 - Modeling, Innovative Research and Comprehensive Planning: Developing a comprehensive vision for the region's future growth through long range regional plans and strategies that promote economic growth, personal well-being and livable communities
 - Implementation, Influence and Incentives: Convening forums for building consensus on diverse regional issues and influencing constituencies to work toward achievement of the region's long term vision, educating all stakeholders, and serving as a regional catalyst

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