



MEMORANDUM

To: UWP Committee

From: Dolores Dowdle
Deputy Executive Director, Finance and Administration

Date: April 4, 2012

Re: FY 2013 UWP Competitive Proposals

On January 5, 2012 a Call for Projects was made for the FY 2013 UWP proposals. Seven proposals were received for the core projects and fifteen for the competitive projects. The UWP Committee acted upon the core proposals at its meeting on February 29, 2012.

At the March 7 meeting the agency submitting the proposals discussed the projects and then the Committee members ranked the proposals. The ranking of the Committee is reflected in Table 1.

TABLE 1

FY 2013 COMPETITIVE PROPOSALS RANKING

	Project Title	Score
CTA	Red Line Extension - Environmental Impact Statement	18
CMAP	Local Planning Assistance	16
CTA	Red and Purple Modernization - Environmental Impact Statement	16
CTA	Forest Park Blue Line Reconstruction and Modernization Planning	16
City of Chicago	Chicago Bus Rapid Transit Master Plan	16
RTA	I-90 Corridor Bus Enhancements Planning	16
Pace	Real Time Information Coordination	15
RTA	RTA Capital Decision Prioritization Tool - Enhance and Expand Phase	14
Pace	Corridor Development Implementation	13
West Central Municipal Conference	Cook/DuPage Corridor Study, Small Corridors Plan and Design Study	13
RTA	ADA Paratransit Eligibility Assessment Sites Study	12
Pace	Local Technical Assistance - Community Planning Support	11
RTA	2010 CTPP/ACT Work-Trip Data Extraction, Analysis and Mapping Tool	11
City of Chicago	CDOR Comprehensive In-Fill CTA Station Opportunities Study	10
RTA	Commuter Benefits Market Analysis	9

In the fall the Committee was informed that the total federal funds available for FY 2013 would be \$18,000,000. As announced at the last meeting, IDOT has revised its FY 2013 mark based on the actual funds received as of December 31. The new mark in federal funds for FY 2012 is \$14,848,614. In addition, there is \$2,499,000 unallocated from the FY 2011 PL funds. At this time, the FY 2013 UWP federal funds will be \$17,347,614.

In February, the Committee approved the core program at \$14,140,334 federal funds, or \$17,877,555 total program. With the reduction in federal funds, the remaining federal funds to be allocated are \$3,207,280 federal funds, or \$4,009,100 total program.

Taking into account the overall scores for the competitive projects and the reduced overall funding amount, CMAP recommends the following for the FY 2013 UWP program. Please note that all the funding amounts are in federal dollars.

1. Reallocation of \$100,000 in federal funds from the core program to the competitive program by reducing CMAP by \$20,000 and the City of Chicago by \$80,000.
2. Competitive projects receiving scores of 15 or above be funded for the FY 2013 UWP program.
3. The Competitive projects with scores of 16 and above be reduced by 10% (a total reduction of \$197,600 in federal funds), with the exception of CMAP's Local Planning Assistance, be reduced by 20% (a reduction of \$352,000 in federal funds). Pace's Real Time Information Coordination should not be reduced since the request is for a lower funding amount, \$108,000.
4. If additional funds become available as we await further federal action on the Transportation Reauthorization, additional projects would be funded in line with the committee's ranking of the competitive proposals.
5. Table 3 reflects the FY 2013 UWP recommended program.

TABLE 3
RECOMMENDED FY 2013 UWP PROGRAM

Agency	Project Title	Federal funds	Total funds
Core			
CMAP	MPO Activities	\$11,252,160	\$14,065,200
City of Chicago	City of Chicago Transportation and Programming	\$480,000	\$600,000
County - Cook	County Long Range Transportation Planning Program	\$280,000	\$350,000
Council of Mayors	Subregional Transportation Planning, Programming, and Management	\$1,348,174	\$1,887,355
CTA	Program Development	\$300,000	\$375,000
Metra	Program Development	\$320,000	\$400,000
Pace	Rideshare Services Program	\$60,000	\$75,000
Total of Core		\$14,040,334	\$17,752,555
Competitive			
CMAP	Local Planning Assistance	\$1,408,000	\$1,760,000
CTA	Red Line Extension - Environmental Impact Statement	\$414,000	\$517,500
CTA	Red and Purple Modernization - Environmental Impact Statement	\$414,000	\$517,500
CTA	Forest Park Blue Line Reconstruction and Modernization Planning	\$360,000	\$450,000
City of Chicago	Chicago Bus Rapid Transit Master Plan	\$288,000	\$360,000
Pace	Real Time Information Coordination	\$120,000	\$150,000
RTA	I-90 Corridor Bus Enhancements Planning	\$302,400	\$378,000
Total of Competitive		\$3,306,400	\$4,133,000
Total programs		\$17,346,734	\$21,885,555
IDOT UWP Revised mark		\$17,347,614	