

FY 2012- Core Proposals Summary

Agency	Project Title	Total Project Cost	Federal Share	Local Match
CMAP	Communications and Outreach	\$ 1,399,365	\$ 1,119,492	\$ 279,873
CMAP	Congestion Management Process	\$ 1,258,547	\$ 1,006,838	\$ 251,709
CMAP	Data Sharing and Warehousing	\$ 1,822,168	\$ 1,457,734	\$ 364,434
CMAP	Information Technology Management	\$ 1,415,476	\$ 1,132,381	\$ 283,095
CMAP	Local Planning Support	\$ 1,748,771	\$ 1,399,017	\$ 349,754
CMAP	Policy Development	\$ 2,142,066	\$ 1,713,653	\$ 428,413
CMAP	Regional Information and Data Development	\$ 1,646,917	\$ 1,317,534	\$ 329,383
CMAP	Transportation Improvement Program	\$ 1,600,804	\$ 1,280,643	\$ 320,161
City of Chicago	City of Chicago Transportation and Programming	\$ 750,000	\$ 600,000	\$ 150,000
Council of Mayors	Subregional Transportation Planning, Programming, and Management	\$ 1,906,105	\$ 1,363,174	\$ 542,931
CTA	Program Development	\$ 450,000	\$ 360,000	\$ 90,000
Metra	Program Development	\$ 400,000	\$ 320,000	\$ 80,000
Pace	Rideshare Services Program	\$ 175,000	\$ 140,000	\$ 35,000
Total of Core		\$ 16,715,219	\$ 13,210,466	\$ 3,504,753
Competitive				
CTA	Red Line Extension - Environmental Impact Statement	\$ 575,000	\$ 460,000	\$ 115,000
CTA	Red and Purple Modernization - Environmental Impact Statement	\$ 575,000	\$ 460,000	\$ 115,000
City of Chicago	Chicago Union Station Master Plan - Phase III	\$ 625,000	\$ 500,000	\$ 125,000
City of Chicago	Far South Railroad Relocation Feasibility Study	\$ 625,000	\$ 500,000	\$ 125,000
City of Chicago	Pedestrian and Bicycle Count Methodology and Model	\$ 150,000	\$ 120,000	\$ 30,000
City of Chicago	Chicago Signal Operations and Management Adaptive Signal Control Pooled Fund Study	\$ 25,000	\$ 25,000	\$ -
City of Chicago	Chicago Truck Route Network Planning	\$ 108,000	\$ 86,400	\$ 21,600
City of Chicago	Chicago TSM & Signal Interconnect Priority Models	\$ 185,000	\$ 148,000	\$ 37,000
Will County	Eastern Will County Coordinated Comprehensive Plan	\$ 480,000	\$ 384,000	\$ 96,000
Will County	IL Rt. 53 Corridor Plan	\$ 200,000	\$ 160,000	\$ 40,000
RTA	Operating Cost Impacts of Capital Projects	\$ 150,000	\$ 120,000	\$ 30,000
RTA	Regional Interagency Fare Model	\$ 500,000	\$ 400,000	\$ 100,000
RTA	Transit Capital Decision Prioritization Tool - Enhance and Expand Phase	\$ 311,681	\$ 249,345	\$ 62,336
RTA	Transit-Oriented Development Implementation Technical Assistance Program	\$ 250,000	\$ 200,000	\$ 50,000
Competitive		\$ 4,759,681	\$ 3,812,745	\$ 946,936

Total Left for Competitive \$ 2,489,534

FY 2012 UWP Mark \$ **15,700,000**