



Chicago Metropolitan Agency for Planning

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MEMORANDUM

To: UWP Committee

Date: March 31, 2009

From: Dolores Dowdle, Deputy Director of Finance and Administration
Matt Maloney, Senior Manager, Program and Policy Development

Re: Update of FY 09 UWP Projects for CMAP

The Chicago Metropolitan Agency for Planning was awarded \$13,031,458 in UWP funds for FY 2009. This funding was distributed across six major core programs with a wide range of underlying products and tasks. CMAP, like other UWP recipient agencies, submits quarterly progress reports which define progress toward deliverables as well as future work objectives. These quarterly reports are the primary source for regional partners and the general public to understand what work is being accomplished with these federal dollars. These reports can be accessed on the CMAP Web site at: <http://www.cmap.illinois.gov/uwp/default.aspx>

The purpose of this memorandum is to inform the UWP Committee regarding several slight additions or modifications that CMAP has made in terms of major tasks and products undertaken with FY 2009 UWP funds within the FY 2009 time period. CMAP presents this information in order to supplement what is currently indicated in the FY 2009 UWP. CMAP hopes that this memorandum offers more specific detail in regards to the products being produced with these funds.

If the UWP Committee approves, CMAP will add this particular memorandum as an update to the FY 2009 UWP document.

In the FY 2009 UWP, The CMAP projects have been revised as follows:

Long Range Planning

Major Tasks, Products, and Completion Schedules:

The major tasks listed in the FY 2009 UWP remain the same, with the following additions and/or clarifications:

- **Strategy analysis reports and strategy workshops:** over 15 strategy reports have been posted to the CMAP Web site this fiscal year. In addition, CMAP staff is engaging

regional stakeholders in a series of presentations on specific strategies and associated modeling related to the *GO TO 2040 Plan*. These will be completed by the end of this fiscal year.

- **Interactive tool for public participation:** An interactive tool for describing Plan scenarios for public participation, called *MetroQuest*, has been developed and presented to the CMAP Board. Rollout of this public participation tool is beginning now and will continue into FY 2010.
- **Criteria for major capital projects:** Potential evaluation measures were shared with CMAP's transportation committee at their March 2009 meeting. This methodology will be finalized by the end of FY 2009. The selection of major capital projects for *GO TO 2040* will continue into FY 2010.
- **Fiscal Constraint for RTP:** Financial forecasting to determine fiscal constraint for *GO TO 2040* is in process, in cooperation with transportation providers. This work will continue into FY 2010.
- **Public Participation:** CMAP has engaged a wide range of communities around the 7-county region in the planning process. Please see UWP quarterly reports for further information on this topic.

Financial Data

	<u>Approved Project</u>	<u>Revised Project</u>
Staff	\$3,067,179	\$3,194,444
Commodities	\$74,000	\$410,991
Contracts	<u>\$750,000</u>	<u>\$700,000</u>
<i>Public Relations</i>	\$50,000	\$25,000
<i>Public Involvement for Scenario Evaluation</i>	\$50,000	\$40,000
<i>FLIP management</i>		\$10,000
<i>Assistance on Snapshot Reports</i>	\$50,000	
<i>Greenhouse Gas Snapshot</i>		\$25,000
<i>Refinement/Continuation of Strategy Research</i>	\$75,000	
<i>Energy Snapshot</i>		\$75,000
<i>Indicators Measurement & Projection</i>	\$150,000	\$150,000
<i>Scenario Construction and Description</i>	\$50,000	\$50,000
<i>Development of Capital Project Evaluation Process</i>	\$25,000	\$25,000
<i>Financial Scenarios</i>	\$200,000	
<i>Public Finance Planning</i>		\$150,000
<i>State of the Region Report</i>	\$100,000	
<i>Economic Development</i>		\$100,000
<i>OECD Study</i>		\$50,000
Total	\$3,891,179	\$4,305,435

Policy Development and Strategic Initiatives

Major Tasks, Products, and Completion Schedules:

The major tasks listed in the FY 2009 UWP remain the same, with the following additions and/or clarifications:

- **Policy work regarding ARRA:** CMAP staff has developed potential regional criteria for infrastructure projects under ARRA. This criteria is offered as guidance to State and local agencies to use in project selection. CMAP staff continues to track ARRA infrastructure investments and coordinate with State and local stakeholders on helping to ensure an efficient and effective allocation of funds.
- **Federal-Metro Framework:** CMAP staff has developed a “federal-metro” framework document which discusses the value of metropolitan regions to the national economy and especially the connections among transportation, land use, housing, economic development, and the environment. The framework was adopted by the CMAP Board in January 2009.
- **CMAP strategic plan update:** This work will not be completed in this fiscal year, as stated in the FY 2009 UWP.

Financial Data

	<u>Approved Project</u>	<u>Revised Project</u>
Staff	\$1,611,088	\$1,365,284
Commodities	\$62,000	\$129,000
Contracts	<u>\$50,000</u>	<u>\$0</u>
<i>Strategic Planning</i>	<i>\$50,000</i>	<i>0</i>
Total	\$1,723,088	\$1,484,284

Congestion Management Process

Major Tasks, Products and completion schedule:

The major tasks listed in the FY 2009 UWP remain the same, with the following additions and/or clarifications:

- Arterial intersection crash data analysis has been completed and the report has been compiled and released. The report is now posted at <http://www.cmap.illinois.gov/cmp/safety.aspx>.
- Vehicle Miles Travelled report has been completed and was the subject of the “Getting Around” column in the October 13 *Chicago Tribune*. The report is posted at <http://www.cmap.illinois.gov/WorkArea/showcontent.aspx?id=9640>. Coordination regarding data collection and analysis for the 2007 report has begun.
- Regional Parking Inventory compilation continues and is on track to be completed in FY 2009.
- Highway congestion data has been compiled for 2007. The first stage analysis (for public consumption) is complete and most of the data has been posted at <http://www.cmap.illinois.gov/cmp/measurement.aspx>.
- Completed data collection and analysis for an analysis of vehicle-miles driven per vehicle from IEPA data, in support of an analysis of a VMT tax alternative to the motor fuel tax. This data has been incorporated into a Travel Demand Management strategy paper for *GO TO 2040*.
- Completed substantial part of the analysis of bridge conditions, using the National

Bridge Inventory. CMAP staff also started collecting the information for our regional analysis of pavement conditions.

Financial Data

	<u>Approved Project</u>	<u>Revised Project</u>
Staff	\$886,188	\$816,105
Commodities	\$17,600	\$30,600
Contracts	<u>\$100,000</u>	<u>\$300,000</u>
<i>Strategic Initiatives</i>	\$100,000	
<i>Freight Snapshot</i>		\$300,000
Total	\$1,003, 788	\$1,146,705

Transportation Improvement Program

Major Tasks, Products and completion schedule:

The major tasks listed in the FY 2009 UWP remain the same, with the following additions and/or clarifications:

- **TIP Visualization:** A TIP Interactive Map is in place and be utilized on the CMAP Web site.
- **Fiscal element of TIP:** CMAP staff continues, on an ongoing basis, to monitor TIP projects in terms of fund source, update funding marks, create and update expenditure reports, and to work with implementers to ensure timely expenditure of funds.
- **CMAQ Program:** CMAP staff continues to develop more effective methods for analyzing project proposals as well as ensuring timely expenditure of CMAQ dollars.

Financial Data

	<u>Approved Project</u>	<u>Revised Project</u>
Staff	\$1,131,466	\$1,050,625
Commodities	\$14,500	\$63,500
Contracts	<u>\$0</u>	<u>\$0</u>
Total	\$1,145,966	\$1,114,125

Plan Implementation and Technical Assistance

Major Tasks, Products and completion schedule:

The major tasks listed in the FY 2009 UWP remain the same, with the following additions and/or clarifications:

- **Corridor Development Initiative:** The CDI tool helps communities understand how density, affordability, and proximity to transit, can make new development feasible for developers. The tool is targeted to communities that have a need for housing development but are facing greater challenges than they can overcome alone. CMAP

staff continues to deploy this tool in communities in the City of Chicago and the 7-county region on an ongoing basis. Work will continue throughout FY 2010.

- **Return on Investment (ROI) model:** This is a technical assistance tool to help municipalities understand the financial feasibility of development projects. CMAP staff is currently developing training schedules and outreach materials for deploying this tool. Work will continue throughout FY 2010.
- **Economic Impact Analysis:** The purpose of this tool is to enable planners and economic developers to make better decisions regarding development. A number of impact analyses have been conducted around the region. Work will continue throughout FY 2010.

Financial Data

	<u>Approved Project</u>	<u>Revised Project</u>
Staff	\$743,880	\$854,178
Commodities	\$38,000	\$74,700
Contracts	<u>\$100,000</u>	<u>\$0</u>
<i>Technical Data Development</i>	\$100,000	0
Total	\$881,880	\$928,878

Data Development and Analysis

Major Tasks, Products and completion schedule:

The major tasks listed in the FY 2009 UWP remain the same, with the following additions and/or clarifications:

- **Land Use Inventory:** Work on the 2001, 2005, and 2010 inventories is ongoing.
- **County and Municipal Socioeconomic Inventory:** Projection tool has been deployed in the field. Interviews with municipalities is utilized to “ground-truth” forecasts and projections for *GO TO 2040*. This work will continue into FY 2010.
- **Transportation System Inventory:** Updated dataset of bus route coding was completed in January 2009. An updated dataset of highway system infrastructure for 6+ counties in Illinois located outside of CMAP’s planning area will be completed by the end of FY 2009.

Financial Data

	<u>Approved Project</u>	<u>Revised Project</u>
Staff	\$1,697,357	\$1,819,331
Commodities	\$91,000	\$80,500
Interns	\$27,200	\$27,200
Purchase data, software, hardware & engineering	\$2,070,000	1,625,000
Contracts	<u>\$500,000</u>	<u>\$500,000</u>
<i>Real Time Data Dissemination</i>	\$250,000	\$250,000

<i>Modeling research</i>	\$250,000	\$250,000
Total	\$4,385,557	\$4,052,031

Summary – Finance Data

	<u>Approved Project</u>	<u>Revised Project</u>
Long Range Planning	\$3,891,179	\$4,305,435
Policy Development and Strategic Initiatives	\$1,723,088	\$1,484,284
Congestion Management Process	\$1,003,788	\$1,146,705
Transportation Improvement Program	\$1,145,966	\$1,114,125
Technical Assistance	\$881,880	\$928,878
Data Development and Analysis	\$4,385,557	\$4,052,031
Total	\$13,031,458	\$13,031,458

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