oummary	nary of FY 2008 Unified Work Program Expenditures, July 2008-March 2009		
			Amount
			Expended
	5		through March
Agency	Project Title	Total	FY 2008
CMAP		#0.47F.000	* * * * * * * * * *
	Plan Scenario and Development	\$2,475,000	\$1,075,229.18
	CMAP and MPO Committee Support	\$350,000	\$302,589.96
	Policy Development	\$750,000	\$485,790.33
	Transportation Improvement Program	\$1,200,000	\$849,341.87
	Coordinated Outreach	\$940,002	\$597,217.70
	Data Exchange and Dissemination Data Collection	\$600,000	\$278,958.43
		\$1,400,000	\$779,689.36
	Data Analysis and Evaluation	\$0	\$85,503.29
	Information Technology Management	\$1,400,000	\$649,327.68
	Urban System Modeling Strategic Transportation Initiatives	\$640,000	\$93,387.62
	Environmental Initiatives	\$1,173,480	\$705,609.28
	Technical Assistance	\$50,000	\$80,825.65
	CMAP Totals	\$1,025,000	\$628,665.14
Chicago	CWAP TOTALS	\$12,003,482	\$6,612,135.49
Chicago	TIP Development and Monitoring	\$200,000	\$0
	Preliminary Planning	\$600,000	\$43,000
	Pedestrian Plan Phase II	\$100,000	\$0
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	Central Area BRT - East-West Transit Corridor	\$350,000	\$0
	Chicago Totals	\$1,250,000	\$43,000
CTA			, ,
	Program Development	\$265,430	\$118,139
	Data Preparation for Regional Transportation		
	Plan	\$30,000	\$0
	Optimizing Customer Access to Real-Time		
	Information	\$250,000	\$0
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	2008 Customer Satisfaction Survey	\$180,000	\$0 \$0
	CTA and Transportation Energy		\$0 \$0
	CTA and Transportation Energy CTA Totals	\$180,000	\$0
Metra	CTA and Transportation Energy CTA Totals	\$180,000 \$150,000 \$875,430	\$0 \$0 \$118,139.00
Metra	CTA and Transportation Energy CTA Totals Program Development	\$180,000 \$150,000	\$0 \$0
Metra	CTA and Transportation Energy CTA Totals Program Development Weekend Station/Train Boarding & Alighting	\$180,000 \$150,000 \$875,430 \$200,000	\$0 \$0 \$118,139.00 91,596.16
Metra	CTA and Transportation Energy CTA Totals Program Development Weekend Station/Train Boarding & Alighting Triple Counts	\$180,000 \$150,000 \$875,430 \$200,000 \$776,000	\$0 \$0 \$118,139.00 91,596.16
Metra	CTA and Transportation Energy CTA Totals Program Development Weekend Station/Train Boarding & Alighting Triple Counts Regional Model Development	\$180,000 \$150,000 \$875,430 \$200,000 \$776,000 \$99,000	\$0 \$0 \$118,139.00 91,596.16 \$0
	CTA and Transportation Energy CTA Totals Program Development Weekend Station/Train Boarding & Alighting Triple Counts	\$180,000 \$150,000 \$875,430 \$200,000 \$776,000	\$0 \$0 \$118,139.00 91,596.16 \$0
Metra Pace	CTA and Transportation Energy CTA Totals Program Development Weekend Station/Train Boarding & Alighting Triple Counts Regional Model Development Metra Totals	\$180,000 \$150,000 \$875,430 \$200,000 \$776,000 \$99,000 \$1,075,000	\$0 \$0 \$118,139.00 91,596.16 \$0 \$0 \$91,596.16
	CTA and Transportation Energy CTA Totals Program Development Weekend Station/Train Boarding & Alighting Triple Counts Regional Model Development Metra Totals TIP Development and Monitoring	\$180,000 \$150,000 \$875,430 \$200,000 \$776,000 \$99,000 \$1,075,000	\$0 \$0 \$118,139.00 91,596.16 \$0 \$91,596.16 \$22,591
	CTA and Transportation Energy CTA Totals Program Development Weekend Station/Train Boarding & Alighting Triple Counts Regional Model Development Metra Totals TIP Development and Monitoring Rideshare Services Program	\$180,000 \$150,000 \$875,430 \$200,000 \$776,000 \$99,000 \$1,075,000	\$0 \$0 \$118,139.00 91,596.16 \$0 \$0 \$91,596.16
	CTA and Transportation Energy CTA Totals Program Development Weekend Station/Train Boarding & Alighting Triple Counts Regional Model Development Metra Totals TIP Development and Monitoring Rideshare Services Program First Arterial Rapid Transit Corridor Financial	\$180,000 \$150,000 \$875,430 \$200,000 \$776,000 \$99,000 \$1,075,000 \$150,000 \$174,000	\$0 \$0 \$118,139.00 91,596.16 \$0 \$91,596.16 \$22,591 \$0
	CTA and Transportation Energy CTA Totals Program Development Weekend Station/Train Boarding & Alighting Triple Counts Regional Model Development Metra Totals TIP Development and Monitoring Rideshare Services Program First Arterial Rapid Transit Corridor Financial and Operation Plan	\$180,000 \$150,000 \$875,430 \$200,000 \$776,000 \$99,000 \$1,075,000 \$150,000 \$174,000	\$0 \$0 \$118,139.00 91,596.16 \$0 \$0 \$91,596.16 \$22,591 \$0
Pace	CTA and Transportation Energy CTA Totals Program Development Weekend Station/Train Boarding & Alighting Triple Counts Regional Model Development Metra Totals TIP Development and Monitoring Rideshare Services Program First Arterial Rapid Transit Corridor Financial	\$180,000 \$150,000 \$875,430 \$200,000 \$776,000 \$99,000 \$1,075,000 \$150,000 \$174,000	\$0 \$0 \$118,139.00 91,596.16 \$0 \$91,596.16 \$22,591 \$0
	CTA and Transportation Energy CTA Totals Program Development Weekend Station/Train Boarding & Alighting Triple Counts Regional Model Development Metra Totals TIP Development and Monitoring Rideshare Services Program First Arterial Rapid Transit Corridor Financial and Operation Plan Pace Totals	\$180,000 \$150,000 \$875,430 \$200,000 \$776,000 \$99,000 \$1,075,000 \$150,000 \$174,000	\$0 \$0 \$118,139.00 91,596.16 \$0 \$91,596.16 \$22,591 \$0
Pace	CTA and Transportation Energy CTA Totals Program Development Weekend Station/Train Boarding & Alighting Triple Counts Regional Model Development Metra Totals TIP Development and Monitoring Rideshare Services Program First Arterial Rapid Transit Corridor Financial and Operation Plan Pace Totals Subregional Transportation Planning,	\$180,000 \$150,000 \$875,430 \$200,000 \$776,000 \$99,000 \$1,075,000 \$150,000 \$174,000 \$400,000 \$724,000	\$0 \$118,139.00 \$118,139.00 91,596.16 \$0 \$91,596.16 \$22,591 \$0 \$0 \$22,591.00
Pace	CTA and Transportation Energy CTA Totals Program Development Weekend Station/Train Boarding & Alighting Triple Counts Regional Model Development Metra Totals TIP Development and Monitoring Rideshare Services Program First Arterial Rapid Transit Corridor Financial and Operation Plan Pace Totals	\$180,000 \$150,000 \$875,430 \$200,000 \$776,000 \$99,000 \$1,075,000 \$150,000 \$174,000	\$0 \$0 \$118,139.00 91,596.16 \$0 \$91,596.16 \$22,591 \$0

RTA			
	Cook-DuPage Corridor Systems Alternatives		
	Analysis	\$350,000	\$0
	RTAP Station Area Plans & Community Transit		
	Improvement Plans	\$675,000	\$0
	RTA Totals	\$1,025,000	\$0
	FY08 UWP Total	\$18,414,697	\$7,429,942