

### Chicago Metropolitan Agency for Planning

### **ENERGY IMPACT ILLINOIS**

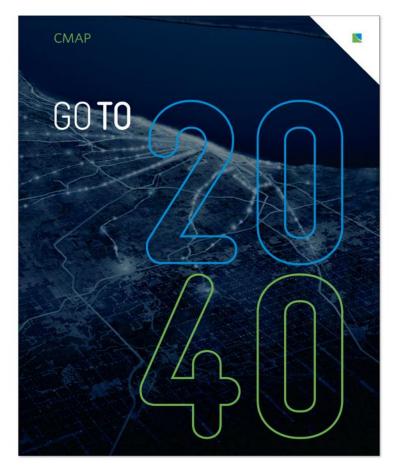
CMAP Environmental Resources Committee
September 7, 2011

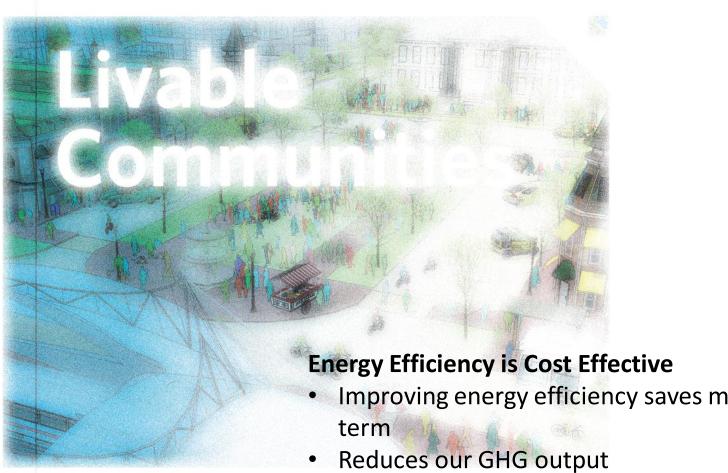
#### Overview:

- Why We Started
- Who We Are
- What We Do
- Where We Are
- How We Can Help You



### Why We Started:





- Improving energy efficiency saves money long
- Electricity and natural gas contributes to nearly two-thirds of GHG emissions
- Less than 1% of buildings regionwide have undergone a "retrofit" to save energy



- Energy Efficiency and the Chicago Region
  - Chicago houses are old mostly pre-1950s
  - Average household savings with retrofit: \$550 annually
  - Average Commercial building savings with retrofit: \$6,400 annually





- Chicago Climate Action Plan (CCAP)
- Creating a Regional Building Energy Efficiency System (Center for Neighborhood Technology)
- Chicago Regional Energy Snapshot (CNT Energy)



- Chicago Region Retrofit Ramp-Up Program (CR3) now known as the Energy Impact Illinois
- Funded through American Recovery and Reinvestment Act (ARRA)
   BetterBuildings Initiative
  - \$452 Million, 25 communities total
  - Chicago awarded \$25 million
- EI2 Goal: Build a comprehensive, sustainable energy efficiency retrofit program that aggressively targets commercial, industrial, and residential buildings across CMAP's 7-county, northeastern Illinois region, including Rockford.



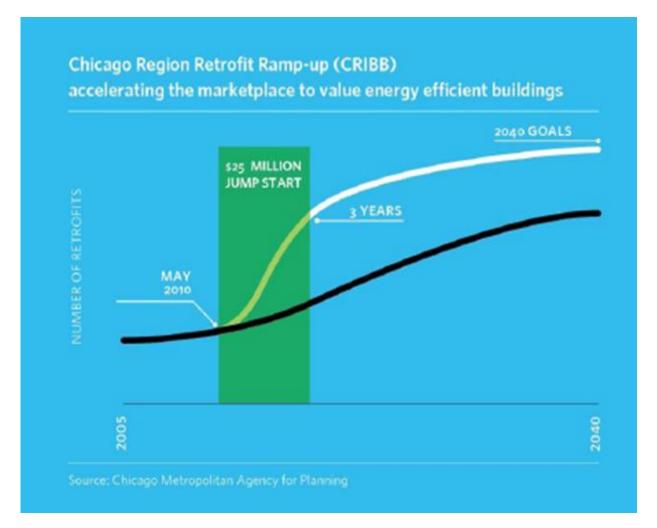
### Anticipated Outcomes:

- Retrofit at least 6,000 units, 10 million square feet
- Leverage more than \$125 million in local investments
- Create more than 2,000 jobs

### DOE goals:

- Replicable
- Scalable
- Market Transformation







#### Who we are:

- Lead: CMAP
- Partners:
  - City of Chicago Department of Environment
  - City of Rockford
  - Regional stakeholders
- Retrofit Steering Committee:
  - IL Dept. of Commerce and Economic Opportunity (DCEO)
  - ComEd
  - Nicor
  - Peoples Gas
  - Northshore
  - Northern Illinois Energy Project



Programmatic Updates

#### **Access to Information:**

- Communications Strategy
- Information System
- Building Energy Tools
  - PositivEnergy Practice Commercial
  - MyHomeEQ Residential



#### Programmatic Updates

#### **Access to Financing:**

- Multifamily Loan Loss Reserve (Energy Savers CIC, CNT)
  - 70+ units near completion
  - Additional 1,000 units across projects in pipeline
- Multiunit Retrofit Improvement Loan Program (MURIL)
  - Village of Oak Park 5 loans in process, mid-Sept. loan closing
  - City of Chicago
    - 3 projects, ~298 units identified for retrofit
    - 1 project, ~117 units identified for retrofit

#### **Programmatic Updates**

#### **Access to Financing (cont'd):**

#### Residential Retrofit Program

- Delta Institute awarded bid 8/10)
  - Proposed \$16 million in leveraged funds for 2 million LLR, may rise to \$20 million
  - Partners include MEEA, Neighborhood Housing Services (NHS), local credit unions

#### Home Performance Retrofit Rebate Pilot Program (Rockford)

- Priority Energy awarded bid (8/10)
- \$500,000 fund toward residential rebates in 225-250 homes in City of Rockford
- Average. \$1,500 per unit
- Based on IL Home Performance program

#### Commercial/Industrial Retrofit Program

- Transcend Equity (\$9 million LLR)
  - Initial project:
    - » Oakbrook Terrace
    - » 5 buildings, GE Capital, ~1,000,000 SF, @ ~ 30% energy savings
  - Pipeline in development

#### Commercial Nonprofit Program

- IFF (\$1 million LLR)
  - Project Pipeline
    - » Galapagos Elementary (>\$1 mil loan, 2 phases)
    - » LEARN Charter school (>\$500,000 for EE)
    - » 2<sup>nd</sup> bundle in process gathering additional schools

Programmatic Updates

### **Access to Workforce:**

- Workforce Intermediary
  - Workforce program inventories completed
  - Meeting with Rockford training groups
  - Updated version of work plan in progress

#### Programmatic Updates

#### Current Job Creation (FTEs)

• Program Goal: 2,000

Currently at: 14 (0.7%)

#### Current Private Investment Ratio

Program Goal: \$125,000,000

Currently at: \$120,500,000 (96%)

#### Current Retrofits

- Program Goal (<u>NEW</u>): 6,000 units, 10,000,000 SF (commercial)
- In Process: 70 units (1.2%)
- Near-term planned (pipeline): 1,420 units, 1,000,000 SF

#### **How EI2 Can Help You:**

- Provide an online one-stop shop for residents seeking out energy efficiency programs
- Connect your business owners (for profit, nonprofit, government) to retrofit funding opportunities
- Match workforce to training and employment opportunities



Please visit: www.energyimpactillinois.org

**Questions? - Contact Information** 

Emily Plagman 312-676-7460 eplagman@cmap.illinois.gov

Thank you!

