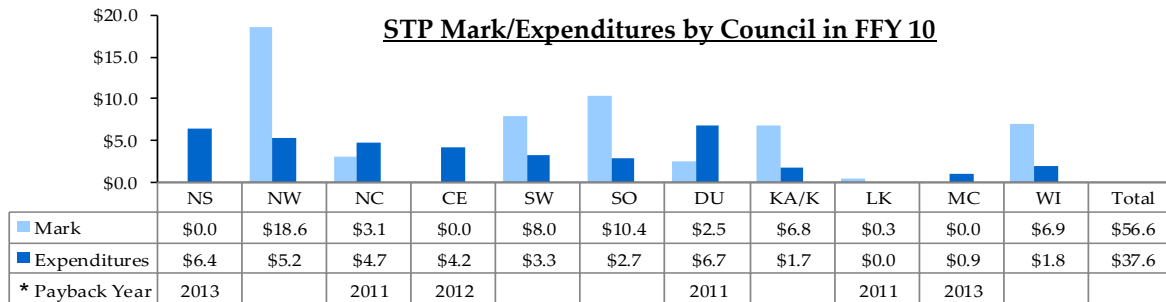


FFY 10 Suburban STP Expenditure Report (9/1/10)

STP Mark/Expenditures by Council in FFY 10

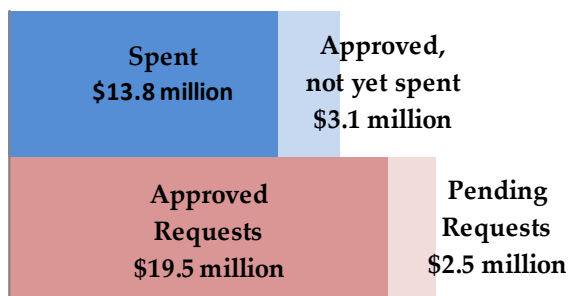


* FFY that a council's annual allocation would pay back their advanced funding amount.

- \$56.6 million in STP funds were made available in Federal Fiscal Year (FFY) 2010 (Oct. – Sept).
- As of the end of August \$37.6 million (66% of the total Mark) had been obligated in FFY 10.
- There are 13 STP funded projects on the September 17th letting for approximately \$12.1 million.
- It is estimated that the region will have approximately \$6.9 million in FFY 10 STP funds remaining in after the September letting.
- Projects that receive Federal Authorization prior to the end of September can be counted in FFY10.

FFY 2010 Advanced Funding (AF) Information

SFY 2010 Advanced Funding (as of 9/1/10)



Note: Due to lower than expected bids approximately \$2.6 million in approved requests was not used.

- Councils that received advanced funding will need to use future STP allocations to payback other councils.
- Advanced funding comes from other councils who have not spent their entire allocations.
- It will take some councils multiple years to payback the advanced funding they have already received (see chart at top).

SAFETEA-LU Reauthorization Status

SAFETEA-LU has been extended through the end of calendar year 2010. The funding levels for FFY 2010 have been restored to \$42 billion, which reflects the FFY 2009 pre-rescission level. The HIRE Act restores the contract authority of the end-of-SAFETEA-LU rescission (but no obligation authority) and adds \$19.5 billion to the Highway Trust fund to maintain solvency through the end of FFY 2011.