Draft Program Marks to be approved June 29,2010

( All Figures are in Federal Dollars)

	FFY 72 - 2010	FFY 72 - 2010	FFY 72 - 2010	FFY 2011	FFY 2011	FFY 2012	FFY 2013	FFY 2014	FFY 2015
	Allotments	Expenditures	Balance (1)	Allotment (3)	Program	Program	Program	Program	Program
					Mark (4)	Mark (5)	Mark	Mark	Mark
Chicago (2)	987,781,883	872,872,870	114,909,013	25,241,672	140,150,685	76,565,771	53,404,388	53,404,388	53,404,388
North Shore	80,642,195	85,465,588	(4,823,393)	3,740,771	(1,082,622)	3,044,672	4,127,293	4,127,293	4,127,293
Northwest	150,301,406	142,861,140	7,440,266	7,852,329	15,292,595	9,857,745	8,663,684	8,663,684	8,663,684
North Central	80,224,031	81,334,188	(1,110,157)	3,598,836	2,488,679	4,517,946	3,970,692	3,970,692	3,970,692
Central	58,688,682	63,309,678	(4,620,996)	2,873,070	(1,747,926)	1,422,009	3,169,935	3,169,935	3,169,935
Southwest	78,503,796	73,157,762	5,346,034	4,118,372	9,464,406	5,170,167	4,543,911	4,543,911	4,543,911
South	123,461,754	116,277,361	7,184,393	5,848,673	13,033,066	7,342,373	6,452,998	6,452,998	6,452,998
Subt.	571,821,864	562,405,717	9,416,147	28,032,051	37,448,198	31,354,912	30,928,513	30,928,513	30,928,513
DuPage	179,546,060	182,603,339	(3,057,279)	10,259,804	7,202,525	12,880,067	11,319,916	11,319,916	11,319,916
Kane	86,975,364	81,600,860	5,374,504	5,609,601	10,984,105	7,042,243	6,189,223	6,189,223	6,189,223
Lake	117,623,841	116,656,673	967,168	7,300,313	8,267,481	9,164,749	8,054,632	8,054,632	8,054,632
McHenry	37,210,569	42,307,513	(5,096,944)	2,978,533	(2,118,411)	1,167,885	3,286,296	3,286,296	3,286,296
Will	72,065,072	68,924,308	3,140,764	4,978,987	8,119,751	6,250,575	5,493,450	5,493,450	5,493,450
Subt.	493,420,906	492,092,693	1,328,213	31,127,238	32,455,451	36,505,519	34,343,517	34,343,517	34,343,517
Regional Major Project (6)					5,661,176	6,246,127	6,246,127	6,246,127	6,246,127
Suburban Total	1,065,242,770	1,054,498,410	10,744,360	59,159,289	69,903,649	67,860,431	65,272,030	65,272,030	65,272,030
Regional Total	2,053,024,653	1,927,371,280	125,653,373	84,400,961	178,267,312	150,672,329	124,922,545	124,922,545	124,922,545

Notes: 1- The current council balances include estimates for STP projects in the June, 2010 letting. The project costs are as of May 10, 2010.

- 3- The allotments for the FFY 2011 program year are reduced to 90% due to Obligation Ceiling estimate.
- 4- The program Marks showing a negative balance in FFY 2011 indicates funds still owed by Councils to the program. The negative balance denotes a zero program balance for the year.
- 5- The FFY 2012 Program Marks are based upon the FFY 2010 FHWA apportionments; the estimates are not reduced by an Obligation Ceiling assumption. The city of Chicago rescission reduction is restored in this program year.
- 6- The City /Suburban Split includes a setaside of 5% of the total for an agreed upon regional project.

<sup>2-</sup> The Chicago STP for 2011 was reduced due to rescissions. The program reduction for a major project equals \$5,661,176 and the out years are \$6,246,127.