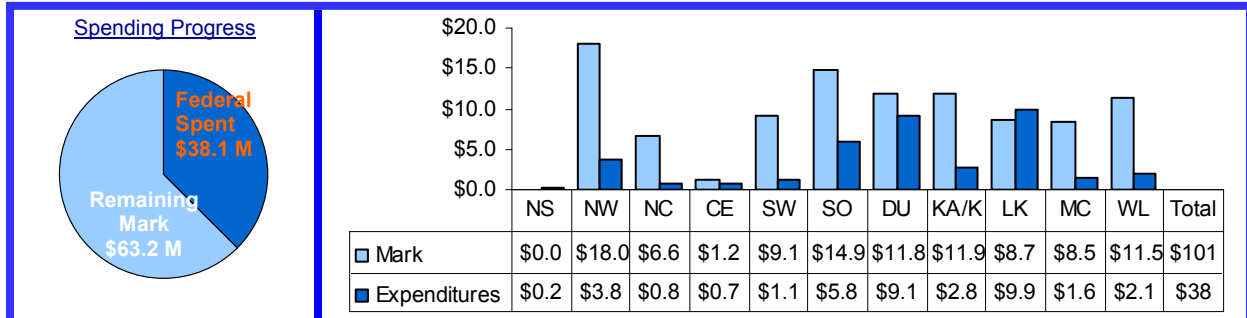
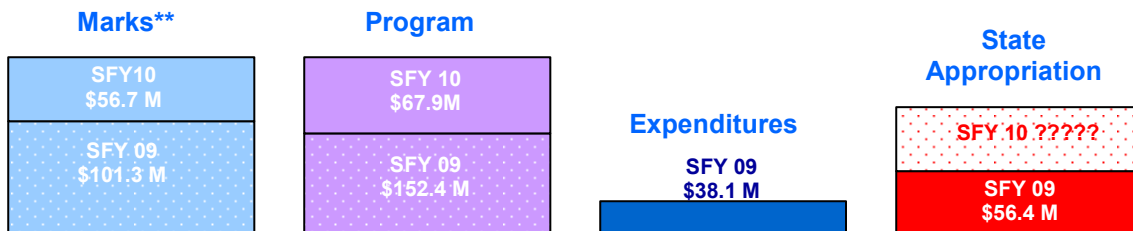


# SFY 09 Suburban STP Expenditure Report

1.) The Councils have accomplished \$38.1 million in projects during SFY09 thus far. There is \$152.4M programmed for SFY09.



2.) The remaining mark for SFY09 is \$63.2 M. The appropriation for SFY09 is \$56.4 M. We have spent 68% of the FY09 State appropriation for this year thus far. There are still three more lettings.



3.) SAFETEA-LU ends in 2009. Unless Congress changes the law, a final rescission written in the law will reclaim substantial unobligated balances from all programs. If the region spends our federal funds by the end of SFY09, they may be protected.

## So, We Need to Spend More to be Successful

### Our Goals

- Meet our region's transportation needs
- Spend all STP funds by June 30, 2009
- Enter Federal Reauthorization with "0" balances
- Continue to spend all local funds each year

### State Fiscal Year 08

\$59 million was accomplished and \$59 million that was programmed was not accomplished. This is due to a variety of reasons including:

- Local Agency Coordination
- Local Match
- Local Priorities
- ROW

## Potential Solutions

### Project Implementation clause to spend money

The North Shore Council methodology states that once a project is programmed for construction in a fiscal year, the project may only be moved back two fiscal years. If a further delay is sought, the municipality must make their case to the Technical Committee, who then has the option of granting the programming change, or dropping the project from the program.

**Our transportation needs and accomplishments highlight the absolute need for a significant, comprehensive, and transparent capital bill that is supported with new revenue and has funds set aside for planning.**