



Chicago Metropolitan Agency for Planning

Draft

Estimate of Surface Transportation Program (STP) Funds
 FFY 2009 - 2013
 Preliminary Program
 (All figures are in federal dollars)

Draft 6/23/2008

	A	B	C	D	E	F	G
	FFY 72 -2008 Allotments	FFY 72 -2008 Expenditures	Unobligated Balance @ 100% (1)	Estimated FFY 09 @ 100%	Estimated FFY 09 Mark (2)	Estimated FFY 10 (3) @ 100%	Estimated FFY 11-13 (4) @ 100%
North Shore (5)	75,348,047	79,751,473	-4,403,426	3,501,347	-902,079	2,599,268	3,501,347
Northwest	139,277,256	127,260,405	12,016,851	7,982,769	17,999,658	7,982,769	7,982,769
North Central	75,116,268	70,996,571	4,119,697	3,236,447	6,620,530	3,236,447	3,236,447
Central	54,673,698	56,101,456	-1,427,758	2,807,042	1,241,356	2,807,042	2,807,042
Southwest	72,802,845	66,566,280	6,236,565	3,908,294	9,130,373	3,908,294	3,908,294
South	115,112,239	104,427,377	10,684,862	5,902,644	14,928,755	5,902,644	5,902,644
DuPage	165,341,004	162,229,608	3,111,396	9,955,256	11,759,987	9,955,256	9,955,256
Kane	79,403,425	71,498,993	7,904,432	5,320,210	11,902,178	5,320,210	5,320,210
Lake	107,657,396	105,108,763	2,548,633	7,122,250	8,703,794	7,122,250	7,122,250
McHenry	33,240,740	26,724,282	6,516,458	2,891,329	8,467,008	2,891,329	2,891,329
Will	65,395,245	57,656,156	7,739,089	4,988,918	11,455,206	4,988,918	4,988,918
Suburban Total	983,368,163	928,321,364	55,046,799	57,616,504	101,306,765	56,714,425	57,616,504
Chicago(6)	915,984,374	772,628,109	143,356,265	52,654,318	176,409,525	52,654,318	52,654,318
Regionwide Total	1,899,352,537	1,700,949,473	198,403,064	110,270,822	277,716,290	109,368,743	167,887,327

- 1-The total Suburban unobligated balance is \$55,046,799.
- 2-The marks reflect 90.0% of apportionments and unobligated balance. The 10% reduction represents the estimated impact of the Obligation Ceiling.
- 3-The estimated allotment is based on IDOT's apportionment estimate.
- 4-The allotments for FFY 2010 thru FFY 2013 assume a reauthorization of the federal highway programs at current levels of funding and that current distribution formulas are maintained.
- 5-Council was approved for advanced funding and their marks and allotments reflect estimated pay backs in future years from available future funds. Negative amounts are shown here for accounting purposes.
- 6-The regional City project amount for FFY09 is \$4,962,187.

The new City/Suburban distribution formula is represented in this table. This is a draft programming marks table and will be considered by the Council of Mayors Executive Committee at their June 24, 2008 meeting.