

# FY 09 UWP PROPOSAL FORM

## Discretionary Program Element

### (COMPETITIVE PROJECTS)

State Fiscal Year (July 1, 2008 to June 30, 2009)

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**Project Title:** Subregional Planning, Programming and Management

**Sponsoring Agency:** Regional Council of Mayors

**Coordinating Agencies:** Regional Council of Mayors and/or

**Project Type**      **If continued, FY 08 UWP #**

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**Project Description** (Responses are intended to be concise. You will be limited on the number of characters that you can input.)

**Purpose:** To provide for strategic participation by local officials in the regional planning process as required by SAFETEA-LU, the Regional Planning Act and future legislation. To support the Council of Mayors by providing local liaisons to regional activities, facilitating communication between local and regional stakeholders, and coordinating local technical assistance for regional programs, projects, and research.

**If the project relates to a regional focus area, please explain:** CMAP has consistently expressed the need for Planning Liaisons to support its role in regional planning and in the integration of regional planning and transportation. This request recognizes the vital role that PLs play in linking CMAP to the region's municipalities. These funds will cover Planning Liaison/Council work in support of the Region's Focus Areas, including:

- Integration of Transportation and Land Use Planning
- Congestion Relief (Multi-Modal) (Management, Research and Analysis)
- Environmental Impacts of Transportation Decisions
- Development of Comprehensive Regional Plan
- Transportation's Role in Economic and Community Development
- Jobs-Housing-Transportation Planning
- Transportation Issues for Seniors and People with Disabilities
- Financing the Transportation System
- Public Involvement in Transportation and Comprehensive Planning
- Providing Technical Assistance

**Major tasks:** Communication, General Liaison, and Technical Assistance (see attached Council of Mayors scope for details).

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**Previous efforts and inputs (studies or activities that support or contribute to the current effort, existing data or content created by others):** These activities build on work that the Council of Mayors has successfully accomplished over twenty years to link the region's Metropolitan Planning Organization to the region's 272 municipalities and their elected officials.

**Products and completion schedule:**

Product	Product Type	Completion Date:
Products in support of the Region's Focus Areas.	Plan/Program	As Needed
Municipal improvement project applications	Plan/Program	As Needed
FY 09 Quarterly Reports	Plan/Program	Quarterly

**Optional:** Additional information on products can be placed here: N/A

Future activities or subsequent studies resulting from this project: To be determined based on CMAP and Council activities.

**Financial Data**

**State FY 09 UWP Project Budget:**

**Amount Requested \$ 191,859**



<u><b>Expense Breakdown for UWP Expenditures</b></u>	
<b>\$ 191,859</b>	<b>Staff (including overhead)</b>
<b>\$ 0</b>	<b>Consultant or pass-through</b>
<b>\$ 0</b>	<b>Other costs (specify purpose: N/A )</b>

**Total Person Months (FY 09): 27**

**Optional:** Information on additional funds or grants that will be used on this project: The budget (\$191,859) includes \$139,685 in federal funds, \$29,170 in local matching funds at 80/20, and \$23,004 in additional local matching funds at 50/50 (“overmatch”) (see attached basis for funding request).