

FY 09 UWP PROPOSAL FORM

CORE AND CORE SUPPLEMENTAL PROJECTS

State Fiscal Year (July 1, 2008 to June 30, 2009)

Project Title: Subregional Transportation Planning, Programming and Management

Sponsoring Agency: Regional Council of Mayors

Project Program (Check One): Core Supplemental Core

Project Description (Responses are intended to be concise. You will be limited on the number of characters that you can input.)

Purpose: To provide for strategic participation by local officials in the region's transportation planning process as required by SAFETEA-LU, the Regional Planning Act and future legislation. To support the Council of Mayors by providing STP assistance and development, general liaison, technical assistance, and research.

Core Element Addressed/Supplemental : Transportation Improvement Plan, Long Range Transportation Plan, Unified Work Program, Congestion Management Plan, Public Participation Program

Focus Area (if applicable): Staff work in support of focus areas will be submitted as part of the Discretionary Program Element (Competitive Selection) of the UWP.

Justification: How does this project address core MPO responsibilities?: Through the Planning Liaison (PL) Program, the Council of Mayors provides a link between CMAP and the suburban Mayors. PL staff coordinates with CMAP and other local, regional and state transportation agencies to support the integration of transportation and land use in the Long Range Plan, subregional corridor planning, data collection, ITS initiative, etc. Each council manages an STP program that is integrated into the Transportation Improvement Program. PL staff work to advance the goals and focus areas of the Unified Work Program and Congestion Management System throughout the region. The PL Program provides a forum for municipal education and involvement in support of CMAP's Public Participation Program.

Major Tasks: See attached Council of Mayors scope for detail. (Please note that several tasks include activities that will be submitted as part of the Discretionary Program Element (Competitive Selection) of the UWP.)

Products and completion schedule:

Product	Product Type	Completion Date:
FY 08-13 STP programs	Plan/Program	On-Going
Updated project ranking methodologies	Outside Distribution	As Needed
Municipal improvement project applications (CMAQ, RTAP, etc.)	Plan/Program	As Needed
FY 09 Quarterly Reports	Outside Distribution	Quarterly

Optional: Additional information on products can be placed here:

Financial Data

State FY 09 UWP Project Budget:

Amount Requested \$ 1,343,016



<u>Expense Breakdown for Core UWP Expenditures</u>	
\$ 1,343,016	Staff (including overhead)
\$ 0	Other costs (specify purpose: None)

Staff Time Breakdown for Core UWP Expenditures

Total Person Months (FY 09): 180

Detailed description of staff time and responsibilities for core projects:

Staff Position	Tasks on Core Project	Person Months
15	Note: See attached Council of Mayors scope for detail. Note: 11 staff @ 80/20 match; four @ 50/50 match	180

Optional: Information on additional staff involvement can be placed here: \$1,343,016 includes \$977,797 in federal funds, \$204,193 in local matching funds at 80/20, and \$161,026 in additional local matching funds at 50/50 (the “overmatch”) (see attached basis for funding request).

Optional: Comments on core planning activities not covered by UWP funding: None.