

Summary Comparison of District 1 Local Roads Programs

|                  |                   |                    |                      |                   |
|------------------|-------------------|--------------------|----------------------|-------------------|
| District 1 Total | Federal           | Total              |                      |                   |
|                  |                   | 301,311,000        |                      |                   |
|                  |                   | <u>-22,300,000</u> | State Only           |                   |
|                  |                   | 279,011,000        | Balance              |                   |
|                  |                   |                    |                      |                   |
|                  | Program Ests      |                    | Awards / Obligations |                   |
|                  | Federal           | Total              | Federal              | Total             |
| Suburb STP       | 46,289,001        | 74,982,149         | 35,034,077           | 70,516,786        |
| County STP       | 2,980,000         | 15,398,000         | 3,500,000            | 5,472,130         |
| Chicago STP      | 56,889,000        | 80,051,250         | 5,679,138            | 7,098,923         |
| CMAQ             | 43,800,000        | 58,000,000         | 13,288,373           | 16,610,466        |
| Brg              | 16,471,000        | 21,892,500         | 7,447,501            | 9,779,877         |
| HPP, etc         | <u>39,535,000</u> | <u>58,473,000</u>  | <u>8,996,243</u>     | <u>15,462,148</u> |
|                  | 205,964,001       | 308,796,899        | 73,945,332           | 124,940,330       |