



U.S. Department
of Transportation
**Federal Highway
Administration**

Illinois Division

August 6, 2014

3250 Executive Park Dr.
Springfield, IL 62703
(217) 492-4640
www.fhwa.dot.gov/ildiv

In Reply Refer To:
HPER-IL

Mr. Charles Ingersoll
Director of Planning & Programming
Illinois Department of Transportation
2300 South Dirksen Parkway
Springfield, Illinois 62764

Subject: Transportation Improvement Program Amendment
Chicago Metropolitan Area

Dear Mr. Ingersoll:

We approve the amendments and accept the administrative modifications to the FY 2010-2015 Chicago Metropolitan Agency for Planning Transportation Improvement Program, and the FY 2012-2015 Statewide Transportation Improvement Program (STIP), as submitted with your letter dated August 4, 2014.

We can now consider project authorization requests related to this STIP amendment. Requests must be submitted according to our letter to the Illinois Department of Transportation, "Transportation Planning Support for Obligation for Federal-Aid Highway Project Funds" dated December 29, 1995.

Sincerely yours,

John M. Donovan
Metropolitan Planning Specialist

Enclosures

ecc: Ms. Karen Shoup, Bureau of Urban Program Planning, IDOT
Mr. Bruce Carmitchel, Bureau of Urban Program Planning, IDOT
Ms. Patricia Berry, Chicago Metropolitan Agency for Planning
Mr. Leroy Kos, Chicago Metropolitan Agency for Planning
Ms. Holly Ostidick, Chicago Metropolitan Agency for Planning



Illinois Department of Transportation

Office of Planning and Programming
2300 South Dirksen Parkway / Springfield, Illinois / 62764

August 4, 2014

Ms. Catherine A. Batey
Division Administrator
Federal Highway Administration
3250 Executive Park Drive
Springfield, Illinois 62703

Attention: John Donovan

Dear Ms. Batey:

Attached for your approval and use in accordance with paragraph 23 CFR 450.326 are copies of highway amendments to the 2010-2015 Transportation Improvement Program for the CMAP Transportation Committee and the associated conformity determination. Administrative modifications to the TIP are provided for you information. The Transportation Committee of the MPO approved the TIP amendments and the associated conformity determination on August 1, 2014.

The Northeastern Illinois region has committed itself to the integration of transportation and air quality planning. To this end, the MPO has developed procedures for incorporating air quality objectives into the transportation planning process. The TIP amendments, being transmitted by this letter, are in accordance with USDOT metropolitan regulations and USEPA transportation conformity regulations. The MPO has determined that the TIP amendments are in conformance with the State Implementation Program. The changes resulting from these amendments have no effect on the emissions estimates made for the region's conformity determination.

We consider the estimate of costs included in the Transportation Improvement Program to be realistic. We concur with the fiscal consistency analysis included in the TIP, and the associated conformity determination. The total cost of the TIP remains consistent with the amount of funds expected to be available to this area during the TIP time period. The Department, on behalf of the Governor of Illinois, concurs with the projects listed in this TIP, and the associated conformity determination.

The State of Illinois would also like to amend its FY 2012-2015 Statewide Transportation Improvement Program (STIP) to incorporate these amendments to the CMAP Transportation Committee 2010-2015 TIP, and the associated conformity determination.

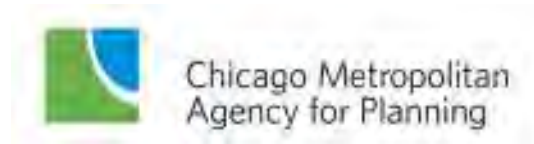
If you have any questions or concerns please contact Bruce Carmitchel at 217-785-2994.

Sincerely,

A handwritten signature in black ink, appearing to read 'K. Shoup'.

Karen Shoup
Bureau Chief

Attachments



271 South Wacker Drive
 Suite 800
 Chicago, Illinois 60606
 312-541-0100
 www.cmap.org

Amendments

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percentage Change
01-13-0019 Chicago Department of Transportation	Cost Threshold	\$5600	\$8960	\$ 3360	60%

Various site locations FROM (COOK/Chicago) Pin & Link Assembly Expansion Joint Retrofits
Completion Year Before Revision: Unspecified
Completion Year After Revision: Unspecified
Project Work Types Before Revision: BRIDGE/STRUCTURE - RECONST/REHAB NO CHNG IN #, WIDTH, OR LANE
Project Work Types After Revision: BRIDGE/STRUCTURE - RECONST/REHAB NO CHNG IN #, WIDTH, OR LANE
Financial Data Before Revision

Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment
STP-L-AC	CONSTRUCTION	14	7000	5600	

Financial Data After Revision

Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment
STP-L-AC	CONSTRUCTION	14	11200	8960	

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percentage Change
02-13-0005 North Shore Council of Mayors	Phases Changed	\$580	\$580	\$ 0	0%

Ladd Arboretum Bike Path FROM FAU 2744 Green Bay Rd (COOK/Evanston) TO FAU 1312 Emerson St (COOK/Evanston) The Ladd Arboretum Bike Path runs adjacent
Completion Year Before Revision: Unspecified
Completion Year After Revision: Unspecified
Project Work Types Before Revision: Maintain Bicycle Facility
Project Work Types After Revision: Maintain Bicycle Facility
Financial Data Before Revision

Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment
STP-E	ENGINEERING-I	14	45	36	
STP-E	ENGINEERING-II	14	65	52	
STP-E	CONSTRUCTION	15	615	492	

Financial Data After Revision

Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment
STP-E	CONSTRUCTION	15	725	580	

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percentage Change
02-13-0008 IDOT District 1 Division of Highways	Phases Changed	\$0	\$0	\$ 0	

DEMPSTER ST FROM MCCORMICK BLVD (COOK/Evanston) RIDGE AVE
Completion Year Before Revision: Unspecified
Completion Year After Revision: Unspecified
Project Work Types Before Revision: HIGHWAY/ROAD - RESURFACE (WITH NO LANE WIDENING)
Project Work Types After Revision: HIGHWAY/ROAD - RESURFACE (WITH NO LANE WIDENING)
Financial Data Before Revision

Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment
ILL	CONSTRUCTION	MYB	920	0	1790610000

Financial Data After Revision

Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment
ILL	CONSTRUCTION	14	910	0	1-79061-0000

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percentage Change
02-14-0007 North Shore Council of Mayors	New Project		\$1072		

FAU 1332 Oakton Street FROM Lowell Ave. (COOK/Skokie) TO Hamlin Ave. (COOK/Skokie)
Completion Year: Unspecified
Project Work Types After Revision: ENHANCEMENT - LANDSCAPING
 Improve Pedestrian Facility
 SAFETY - LIGHTING
Financial Data After Revision

Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment
STP-E	CONSTRUCTION	15	2514	1072	

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percentage Change
02-14-0008 North Shore Council of Mayors	New Project		\$60		

FAU 2760 Shermer Rd. FROM West Fork North Branch Chicago River (COOK/Northbrook) Shermer Rd. bridge over West Fork North Branch of the Chicago River
Completion Year: Unspecified
Project Work Types After Revision: BRIDGE/STRUCTURE - RECONST/REHAB NO CHNG IN #, WIDTH, OR LANE
Financial Data After Revision

Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment
BRR	ENGINEERING-I	15	75	60	
BRR	ENGINEERING-II	MYB	85	68	
BRR	CONSTRUCTION	MYB	860	688	

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Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percentage Change	
02-14-0009 North Shore Council of Mayors	New Project		\$631			
FAU 1334 Howard Street FROM Crawford Ave. (COOK/Skokie) TO McCormick Blvd. (COOK/Skokie)						
Completion Year: Unspecified						
Project Work Types After Revision: New Bicycle Facility						
Financial Data After Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment
	TAP-S	CONSTRUCTION	15	789	631	ITEP #131069

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percentage Change	
03-08-0002 CMAP	Phases Changed	\$0	\$619	\$ 619		
CENTRAL RD FROM WOLF RD (COOK/Des Plaines) TO EAST RIVER RD (COOK/Des Plaines)						
Completion Year Before Revision: Unspecified						
Completion Year After Revision: Unspecified						
Project Work Types Before Revision: BICYCLE FACILITY						
Project Work Types After Revision: BICYCLE FACILITY						
Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment
	A CMAQ	CONSTRUCTION	09	535	428	Includes E3
	A CMAQ-AC	ENGINEERING-II	13	57	46	
Financial Data After Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment
	CMAQ	CONSTRUCTION	09	535	428	Includes E3
	CMAQ-AC	ENGINEERING-II	13	57	46	
	CMAQ	CONSTRUCTION	14	774	619	Includes E3

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percentage Change	
03-09-0070 IDOT District 1 Division of Highways	Phases Changed	\$0	\$0	\$ 0		
Before Revision: IL 58 GOLF RD FROM 0.3 MI W OF POTTER RD (COOK/Niles) TO LINCOLN ST (COOK/Morton Grove)						
After Revision: IL 58 GOLF RD FROM W OF POTTER RD (COOK/Niles) TO LINCOLN ST (COOK/Morton Grove)						
Completion Year Before Revision: Unspecified						
Completion Year After Revision: Unspecified						
Project Work Types Before Revision: HIGHWAY/ROAD - RESURFACE (WITH NO LANE WIDENING)						
Project Work Types After Revision: HIGHWAY/ROAD - RESURFACE (WITH NO LANE WIDENING)						
Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment
	ILL	CONSTRUCTION	MYB	2340	0	1-78044-0000
Financial Data After Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment
	ILL	CONSTRUCTION	14	2980	0	1-78044-0000

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percentage Change	
03-10-0031 IDOT District 1 Division of Highways	Phases Changed	\$2400	\$2490	\$ 90	3.75%	
IL 72 I- 290 1)HIGGINS RD 2)I-290 E&W FRONTAGE RDS. FROM 1)LEXINGTON RD TO I-290 EAST RAMP (COOK) TO 2)AT WOODFIELD RD (COOK)						
Completion Year Before Revision: Unspecified						
Completion Year After Revision: Unspecified						
Project Work Types Before Revision: HIGHWAY/ROAD - INTERSECTION IMPROVEMENT SIGNALS - MODERNIZATION MISCELLANEOUS - EXEMPT PROJECTS						
Project Work Types After Revision: HIGHWAY/ROAD - INTERSECTION IMPROVEMENT SIGNALS - MODERNIZATION MISCELLANEOUS - EXEMPT PROJECTS						
Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment
	HSIP	CONSTRUCTION	16	3000	2400	1-77880-0000
Financial Data After Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment
	HSIP	CONSTRUCTION	16	3000	2400	1-77880-0000
	HSIP	ROW ACQUISITION	15	100	90	1778800400

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percentage Change	
03-10-0036 IDOT District 1 Division of Highways	Phases Changed	\$0	\$0	\$ 0		
KIRCHOFF RD FROM NEW WILKE RD (COOK/Arlington Heights) TO CENTRAL RD (COOK/Arlington Heights)						
Completion Year Before Revision: Unspecified						
Completion Year After Revision: Unspecified						
Project Work Types Before Revision: HIGHWAY/ROAD - RESURFACE (WITH NO LANE WIDENING)						
Project Work Types After Revision: HIGHWAY/ROAD - RESURFACE (WITH NO LANE WIDENING)						
Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment
	ILL	CONSTRUCTION	MYB	700	0	1-78263-0000
Financial Data After Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment
	ILL	CONSTRUCTION	14	830	0	1-78263-0000

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 This public notice of the revisions being made by CMAP's Transportation Improvement Program satisfies the Program of Projects requirement of Title 49, U.S. Code Section 5307 (c) (1) through (7)
 CMAP, the Chicago Metropolitan Agency for Planning -- 233 South Wacker Drive, Suite 800, Chicago, IL 60606 312-454-0400 (voice), 312-454-0411 (fax)

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percentage Change	
03-12-0024 IDOT District 1 Division of Highways	Cost Threshold	\$1008	\$2136	\$ 1128	111.9%	
IL 68 DUNDEE RD FROM 1)IL 59 TO IL 53 2) KANE CO LINE TO ILL 62 (COOK/Barrington Hills) TO 3) W OF PRAIRIE LAKES RD TO ILL 62 (COOK/Palatine)						
Completion Year Before Revision: Unspecified						
Completion Year After Revision: Unspecified						
Project Work Types Before Revision: HIGHWAY/ROAD - RESURFACE (WITH NO LANE WIDENING) MISCELLANEOUS - EXEMPT PROJECTS SAFETY - SHOULDER IMPROVEMENTS SAFETY - GUARDRAILS						
Project Work Types After Revision: HIGHWAY/ROAD - RESURFACE (WITH NO LANE WIDENING) MISCELLANEOUS - EXEMPT PROJECTS SAFETY - SHOULDER IMPROVEMENTS SAFETY - GUARDRAILS						
Financial Data Before Revision						
	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment
	ILL	CONSTRUCTION	14	3905	0	1-78654-0000
	ILL	CONSTRUCTION	17	1570	0	1-78427-0000
	HSIP	CONSTRUCTION	15	1120	1008	1-78586-0000
Financial Data After Revision						
	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment
	ILL	CONSTRUCTION	14	3905	0	1-78654-0000
	NHPP-AC	CONSTRUCTION	14	1410	1128	1-78427-0000
	HSIP-AC	CONSTRUCTION	14	1120	1008	1-78586-0000

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percentage Change	
03-14-0017 Northwest Council of Mayors	New Project		\$4240			
Woodfield Rd FROM Meacham Rd (COOK/Schaumburg) TO East Frontage Rd (COOK/Schaumburg)						
Completion Year: Unspecified						
Project Work Types After Revision: HIGHWAY/ROAD - RECONSTRUCT IN KIND SIGNALS - MODERNIZATION SAFETY - LIGHTING Maintain Pedestrian Facility Maintain Shared Path Facility						
Financial Data After Revision						
	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment
	STP-L	ENGINEERING-II	15	480	240	
	STP-L	CONSTRUCTION	17	4800	4000	

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percentage Change	
03-14-0018 Northwest Council of Mayors	New Project		\$2307			
IL 68 Dundee Rd FROM Community Blvd (COOK/Wheeling)						
Completion Year: Unspecified						
Project Work Types After Revision: HIGHWAY/ROAD - INTERSECTION IMPROVEMENT						
Financial Data After Revision						
	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment
	STP-L	CONSTRUCTION	16	2883	2307	

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percentage Change	
03-14-0020 Northwest Council of Mayors	New Project		\$4250			
Plum Grove Rd FROM Wiley Rd (COOK/Schaumburg) TO IL 72 Higgins Rd (COOK/Schaumburg)						
Completion Year: 2017						
Project Work Types After Revision: HIGHWAY/ROAD - CONTINUOUS BI-DIRECTIONAL TURN LANES HIGHWAY/ROAD - RECONSTRUCT IN KIND						
Financial Data After Revision						
	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment
	STP-L	ENGINEERING-II	16	500	250	
	STP-L	CONSTRUCTION	17	6700	4000	

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percentage Change	
04-14-0009 North Central Council of Mayors	New Project		\$54			
FAU 2539 Roy Avenue Bridge FROM Addison Creek (COOK/Northlake)						
Completion Year: Unspecified						
Project Work Types After Revision: BRIDGE/STRUCTURE - RECONST/REHAB NO CHNG IN #, WDTN, OR LANE						
Financial Data After Revision						
	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment
	BRR	ENGINEERING-I	17	68	54	

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CMAP, the Chicago Metropolitan Agency for Planning -- 233 South Wacker Drive, Suite 800, Chicago, IL 60606 312-454-0400 (voice), 312-454-0411 (fax)

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percentage Change
05-07-0004 IDOT District 1 Division of Highways	Cost Threshold	\$10200	\$31479	\$ 21279	208.62%

IL 171 FIRST AVENUE FROM 47TH ST (COOK) TO 55TH ST / AND BRIDGE COMPLEX @ I-55 (COOK)

Completion Year Before Revision: 2020

Completion Year After Revision: 2020

Project Work Types Before Revision: BRIDGE/STRUCTURE - REPLACE
 MISCELLANEOUS - EXEMPT PROJECTS
 SAFETY - LIGHTING
 HIGHWAY/ROAD - DIRECTIONAL/INFORMATIONAL SIGNS
 HIGHWAY/ROAD - ADD LANES
 BRIDGE/STRUCTURE - PAINT
 BRIDGE/STRUCTURE - RECONST/REHAB CHNG IN LANE USE/WIDTHS

Project Work Types After Revision: BRIDGE/STRUCTURE - REPLACE
 MISCELLANEOUS - EXEMPT PROJECTS
 SAFETY - LIGHTING
 HIGHWAY/ROAD - DIRECTIONAL/INFORMATIONAL SIGNS
 HIGHWAY/ROAD - ADD LANES
 BRIDGE/STRUCTURE - PAINT
 BRIDGE/STRUCTURE - RECONST/REHAB CHNG IN LANE USE/WIDTHS

Financial Data Before Revision

Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment
A ILL	CONSTRUCTION	12	1085	0	1-77373-0000, I-55 (NB) @ IL171 (AWARDED)
ILL	CONSTRUCTION	17	36365	0	1-71308-0200
A ILL	ENGINEERING-II	13	4750	0	1-71308-0203 (ESTABLISHED)
ILL	ENGINEERING	17	5000	0	1-71308-0204
A ILL	ENGINEERING-II	12	1350	0	1-71308-1203 (ESTABLISHED)
A ILL	ENGINEERING-I	10	500	0	1-71308-0270 (ESTABLISHED)
A ILL	CONSTRUCTION	09	1000	0	1-71308-0300 (AWARDED)
ILL	ENGINEERING	MYB	5000	0	1-71308-0214 (FY2018)
A ILL	ENGINEERING-II	13	200	0	1-71308-0213 (ESTABLISHED)
ILL	CONSTRUCTION	16	24891	0	1-71308-2200
ILL	CONSTRUCTION	17	5246	0	1-71308-3200/BRIDGE PAINTING NB
NHPP	CONSTRUCTION	17	7843	6274	1-71308-0260
NHPP	CONSTRUCTION	16	4907	3926	1-71308-0280
ILL	CONSTRUCTION	17	4869	0	1-71308-4200/BRIDGE PAINTING SB
ILL	ROW ACQUISITION	14	275	0	1-71308-0511

Financial Data After Revision

Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment
ILL	CONSTRUCTION	12	1085	0	1-77373-0000, I-55 (NB) @ IL171 (AWARDED)
NHPP	CONSTRUCTION	14	22795	20515	1-71308-0200
ILL	ENGINEERING-II	13	4750	0	1-71308-0203 (ESTABLISHED)
ILL	ENGINEERING	17	5000	0	1-71308-0204
ILL	ENGINEERING-II	12	1350	0	1-71308-1203 (ESTABLISHED)
ILL	ENGINEERING-I	10	500	0	1-71308-0270 (ESTABLISHED)
ILL	CONSTRUCTION	09	1000	0	1-71308-0300 (AWARDED)
ILL	ENGINEERING	MYB	5000	0	1-71308-0214 (FY2018)
ILL	ENGINEERING-II	13	200	0	1-71308-0213 (ESTABLISHED)
ILL	CONSTRUCTION	16	24891	0	1-71308-2200
ILL	CONSTRUCTION	17	5246	0	1-71308-3200/BRIDGE PAINTING NB
NHPP	CONSTRUCTION	14	7820	7038	1-71308-0260
NHPP	CONSTRUCTION	16	4907	3926	1-71308-0280
ILL	CONSTRUCTION	17	4869	0	1-71308-4200/BRIDGE PAINTING SB
ILL	ROW ACQUISITION	14	275	0	1-71308-0511

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Project: 06-08-0001 IDOT District 1 Division of Highways Action: Cost Threshold Pre-Revision Federal Funds (000): \$27120 Post-Revision Federal Funds (000): \$37980 Change in Federal Funds (000): \$ 10860 Percentage Change: 40.04%

IL 7 US 6 159TH ST FROM WILL COOK RD (COOK/Orland Park) TO US 45 W OF (LAGRANGE RD) (COOK)

Completion Year Before Revision: 2016
 Completion Year After Revision: 2016

Project Work Types Before Revision: HIGHWAY/ROAD - RESURFACE (WITH NO LANE WIDENING)
 HIGHWAY/ROAD - ADD LANES
 BRIDGE/STRUCTURE - REPLACE

Project Work Types After Revision: HIGHWAY/ROAD - RESURFACE (WITH NO LANE WIDENING)
 HIGHWAY/ROAD - ADD LANES
 BRIDGE/STRUCTURE - REPLACE

Financial Data Before Revision

Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment
A HRA	ENGINEERING	09	600	600	1-74502-1101 (ESTABLISHED)
A ILL	ENGINEERING-II	12	3900		1-74502-0104 (ESTABLISHED)
NHPP	CONSTRUCTION	14	33900	27120	1-74502-0100
ILL	ENGINEERING	14	5000	0	1-74502-0150
A HRA	CONSTRUCTION	09	5180	5180	1-74502-0101 (AWARDED)

Financial Data After Revision

Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment
HRA	ENGINEERING	09	600	600	1-74502-1101 (ESTABLISHED)
ILL	ENGINEERING-II	12	3900		1-74502-0104 (ESTABLISHED)
NHPP	CONSTRUCTION	14	47475	37980	1-74502-0100
ILL	ENGINEERING	14	5000	0	1-74502-0150
HRA	CONSTRUCTION	09	5180	5180	1-74502-0101 (AWARDED)

Project: 06-14-0015 Southwest Council of Mayors Action: New Project Pre-Revision Federal Funds (000): Post-Revision Federal Funds (000): \$26 Change in Federal Funds (000): Percentage Change:

Various SRS improvements AT

Completion Year: Unspecified

Project Work Types After Revision: Safe Routes to School

Financial Data After Revision

Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment
SR2S	CONSTRUCTION	15	26	26	

Project: 07-06-0058 CMAP Action: Phases Changed Pre-Revision Federal Funds (000): \$0 Post-Revision Federal Funds (000): \$719 Change in Federal Funds (000): \$ 719 Percentage Change:

THORN CREEK BICYCLE TRAIL FROM 183RD ST AND COTTAGE GROVE RD (COOK) TO 26TH ST AND EUCLID AVE (COOK)

Completion Year Before Revision: Unspecified
 Completion Year After Revision: Unspecified

Project Work Types Before Revision: BICYCLE FACILITY

Project Work Types After Revision: BICYCLE FACILITY

Financial Data Before Revision

Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment
A CMAQ	ENGINEERING-II	12	383	306	
A CMAQ	CONSTRUCTION	13	6153	4923	

Financial Data After Revision

Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment
CMAQ	ENGINEERING-II	12	383	306	
CMAQ	CONSTRUCTION	13	5253	4203	Stage 1
CMAQ	CONSTRUCTION	14	899	719	Stage 2: Anticipated obligation in FFY15

Project: 07-12-0001 IDOT District 1 Division of Highways Action: Cost Threshold Pre-Revision Federal Funds (000): \$540 Post-Revision Federal Funds (000): \$1472 Change in Federal Funds (000): \$ 932 Percentage Change: 172.59%

IL 394 BISHOP FORD EXPY FROM Sauk Trail (COOK)

Completion Year Before Revision: Unspecified
 Completion Year After Revision: Unspecified

Project Work Types Before Revision: HIGHWAY/ROAD - INTERSECTION IMPROVEMENT

Project Work Types After Revision: HIGHWAY/ROAD - INTERSECTION IMPROVEMENT

Financial Data Before Revision

Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment
A CMAQ	ROW ACQUISITION	13	135	108	1-78291-0004 (ESTABLISHED)
A CMAQ-AC	CONSTRUCTION	14	675	540	1-78291-0000

Financial Data After Revision

Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment
CMAQ	ROW ACQUISITION	13	135	108	1-78291-0004 (ESTABLISHED)
CMAQ-AC	CONSTRUCTION	14	1840	1472	1-78291-0000

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 CMAP, the Chicago Metropolitan Agency for Planning -- 233 South Wacker Drive, Suite 800, Chicago, IL 60606 312-454-0400 (voice), 312-454-0411 (fax)

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percentage Change
08-07-0021 DuPage Council of Mayors	Cost Threshold	\$1238	\$515	\$ -723	-58.4%
E. BRANCH - S.LISLE/WOODRIDGE FROM Maple Ave. (DUPAGE/Lisle) TO Mulligan Dr. (DUPAGE/Woodridge)					
Completion Year Before Revision: Unspecified					
Completion Year After Revision: Unspecified					
Project Work Types Before Revision: BICYCLE FACILITY					
Project Work Types After Revision: BICYCLE FACILITY					
Financial Data Before Revision					
Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment
STP-L	CONSTRUCTION	14	1382	878	Does NOT include STP-E funded E3 of 250/154
STP-E	ENGINEERING-II	14	200	160	
STP-E	ROW ACQUISITION	14	400	200	
Financial Data After Revision					
Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment
STP-L	CONSTRUCTION	MYB	1382	878	
STP-E	ENGINEERING-II	15	200	160	
STP-E	ROW ACQUISITION	15	400	200	
STP-E	CONSTRUCTION	16	250	155	To be used for E3 only

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percentage Change
08-12-0046 DuPage Council of Mayors	Phases Changed	\$194	\$206	\$ 12	6.19%
Park Street FROM Washington Ave (DUPAGE/Winfield) TO Beecher St (DUPAGE/Winfield) Also at these locations: Washington Ave - From Park St to Winfie					
Completion Year Before Revision: Unspecified					
Completion Year After Revision: Unspecified					
Project Work Types Before Revision: PEDESTRIAN FACILITY					
Project Work Types After Revision: PEDESTRIAN FACILITY					
Financial Data Before Revision					
Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment
A SR2S	ENGINEERING-I	12	12	12	
A SR2S	IMPLEMENTATION	12	12	12	
SR2S-AC	CONSTRUCTION	14	194	194	Includes CE
Financial Data After Revision					
Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment
SR2S	ENGINEERING-I	12	12	12	
SR2S	IMPLEMENTATION	14	12	12	
SR2S-AC	CONSTRUCTION	14	194	194	Includes CE

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percentage Change
08-13-0022 DuPage Council of Mayors	Phases Changed	\$1662	\$850	\$ -812	-48.86%
FAU 1453 22nd Street FROM Salt Creek (DUPAGE/Oak Brook) TO I- 88 I-88/I-294 Spur Ramp (DUPAGE/Oak Brook) York Rd from I-88/I-294 spur to Dover Dr.					
Completion Year Before Revision: Unspecified					
Completion Year After Revision: Unspecified					
Project Work Types Before Revision: ENHANCEMENT - LANDSCAPING					
Project Work Types After Revision: ENHANCEMENT - LANDSCAPING					
Financial Data Before Revision					
Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment
STP-E	ENGINEERING-II	14	208	167	
STP-E	CONSTRUCTION	14	2082	1495	Includes CE
Financial Data After Revision					
Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment
STP-E	CONSTRUCTION	14	1062	850	

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percentage Change
08-14-0002 DuPage Council of Mayors	Cost Threshold	\$2051	\$4102	\$ 2051	100%
West Branch Regional Trail FROM Winfield Mounds (DUPAGE/Uninc) TO West DuPage Woods (DUPAGE/Uninc)					
Completion Year Before Revision: Unspecified					
Completion Year After Revision: Unspecified					
Project Work Types Before Revision: New Bicycle Facility					
Project Work Types After Revision: New Bicycle Facility					
Financial Data Before Revision					
Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment
CMAQ	ENGINEERING-II	14	237	189	BP08143961
CMAQ	CONSTRUCTION	15	2327	1862	BP08143961
Financial Data After Revision					
Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment
CMAQ	ENGINEERING-II	14	237	189	BP08143961
CMAQ	CONSTRUCTION	15	2327	1862	BP08143961
TAP-S	ENGINEERING-II	14	237	189	131102; Looking into scope change as ITEP \$ are for same scope as CMAQ funds
TAP-S	CONSTRUCTION	15	2327	1862	131102; Includes CE; Looking into scope change as ITEP \$ are for same scope as CMAQ funds

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Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percentage Change
08-14-0022 DuPage Council of Mayors	Phases Changed	\$0	\$152	\$ 152	
FAU 1375 Lies Rd FROM FAU 2561 Gary Ave (DUPAGE/Carol Stream) TO FAU 2566 Schmale Rd (DUPAGE/Carol Stream)					
Completion Year Before Revision: Unspecified					
Completion Year After Revision: Unspecified					
Project Work Types Before Revision: New Bicycle Facility					
Project Work Types After Revision: New Bicycle Facility					
Financial Data Before Revision					
Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment
STP-L	CONSTRUCTION	MYB	513	385	
Financial Data After Revision					
Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment
STP-L	CONSTRUCTION	MYB	634	385	
TAP-S	ENGINEERING-I	15	100	80	131098
TAP-S	ENGINEERING-II	15	90	72	131098

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percentage Change
08-14-0024 DuPage Council of Mayors	Phases Changed	\$0	\$267	\$ 267	
FAU 2554 Kuhn Rd FROM CH 11 Army Trail Rd (DUPAGE/Carol Stream) TO FAU 1375 Lies Rd (DUPAGE/Carol Stream)					
Completion Year Before Revision: Unspecified					
Completion Year After Revision: Unspecified					
Project Work Types Before Revision: New Bicycle Facility					
Project Work Types After Revision: New Bicycle Facility					
Financial Data Before Revision					
Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment
STP-L	CONSTRUCTION	MYB	367	245	
Financial Data After Revision					
Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment
STP-L	CONSTRUCTION	MYB	324	275	
TAP-S	ENGINEERING-I	15	73	58	ITEP #131086
TAP-S	ENGINEERING-II	15	64	52	ITEP #131086
TAP-S	ROW ACQUISITION	15	47	24	ITEP #131086
TAP-S	CONSTRUCTION	16	133	133	ITEP #131086

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percentage Change
08-14-0031 DuPage Council of Mayors	New Project		\$1357		
Dunham Forest Preserve FROM FAU 1368 CH 11 Army Trail Road (DUPAGE/Wayne) TO Smith Rd (DUPAGE/West Chicago) Located within Dunham Forest Preserve. Tr					
Completion Year: Unspecified					
Project Work Types After Revision: New Shared Use Path					
Financial Data After Revision					
Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment
TAP-S	ENGINEERING-I	15	145	108	131104
TAP-S	ENGINEERING-II	16	200	148	131104
TAP-S	CONSTRUCTION	17	1492	1101	131104, Includes CE of 60/44

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percentage Change
09-09-0060 IDOT District 1 Division of Highways	Cost Threshold	\$2610	\$4873	\$ 2263	86.7%
US 20 FROM AT ALLEN RD/ BRIER HILL RD (KANE)					
Completion Year Before Revision: Unspecified					
Completion Year After Revision: Unspecified					
Project Work Types Before Revision: HIGHWAY/ROAD - INTERSECTION IMPROVEMENT					
Project Work Types After Revision: HIGHWAY/ROAD - INTERSECTION IMPROVEMENT					
Financial Data Before Revision					
Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment
HSIP-AC	CONSTRUCTION	14	2900	2610	1-78301-0000
A HSIP	ROW ACQUISITION	13	500	450	1-78301-0001 (ESTABLISHED)
Financial Data After Revision					
Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment
HSIP-AC	CONSTRUCTION	14	5415	4873	1-78301-0000
HSIP	ROW ACQUISITION	13	500	450	1-78301-0001 (ESTABLISHED)

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percentage Change
09-09-0085 IDOT District 1 Division of Highways	Phases Changed	\$0	\$0	\$ 0	
IL 72 FROM US 20 US 20 (KANE/Gilberts) TO I- 90 JANE ADDAMS MEMORIAL (KANE/Gilberts)					
Completion Year Before Revision: Unspecified					
Completion Year After Revision: Unspecified					
Project Work Types Before Revision: HIGHWAY/ROAD - RESURFACE (WITH NO LANE WIDENING)					
Project Work Types After Revision: HIGHWAY/ROAD - RESURFACE (WITH NO LANE WIDENING)					
Financial Data Before Revision					
Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment
ILL	CONSTRUCTION	MYB	1650		1-77967-0000
Financial Data After Revision					
Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment
ILL	CONSTRUCTION	14	1760	0	1-77967-0000

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Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percentage Change	
09-09-0087	IDOT District 1 Division of Highways Phases Changed	\$0	\$0	\$ 0		
Before Revision: IL 68 DUNDEE RD FROM COOK CO LINE (KANE/Carpentersville) IL 72 (KANE/East Dundee)						
After Revision: IL 68 DUNDEE RD FROM IL 72 (KANE/Carpentersville) TO PRAIRIE LAKE RD (KANE/East Dundee)						
Completion Year Before Revision: Unspecified						
Completion Year After Revision: Unspecified						
Project Work Types Before Revision: HIGHWAY/ROAD - RESURFACE (WITH NO LANE WIDENING)						
Project Work Types After Revision: HIGHWAY/ROAD - RESURFACE (WITH NO LANE WIDENING)						
Financial Data Before Revision						
	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment
	ILL	CONSTRUCTION	MYB	800		1-78211-0000
Financial Data After Revision						
	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment
	ILL	CONSTRUCTION	14	795	0	1-78211-0000
Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percentage Change	
09-12-0020	Kane/Kendall Council of Mayors SOUTH ELGIN SAFE ROUTES TO SCHOOL AT Deleted Project		\$19			
Completion Year: Unspecified						
Project Work Types After Revision: Bicycle Parking Safety - Other						
Financial Data After Revision						
	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment
	SR2S	CONSTRUCTION	14	9	9	
	SR2S	CONSTRUCTION	14	10	10	
Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percentage Change	
09-14-0009	IDOT District 3 Division of Highways Phases Changed	\$0	\$0	\$ 0		
US 34 Wolf Road FROM Jackson Place (KENDALL/Oswego) IL 71 (KENDALL/Oswego)						
Completion Year Before Revision: Unspecified						
Completion Year After Revision: Unspecified						
Project Work Types Before Revision: HIGHWAY/ROAD - RESURFACE (WITH NO LANE WIDENING)						
Project Work Types After Revision: HIGHWAY/ROAD - RESURFACE (WITH NO LANE WIDENING)						
Financial Data Before Revision						
	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment
	NHPP	CONSTRUCTION	MYB	360	288	(FFY19)
Financial Data After Revision						
	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment
	ILL	CONSTRUCTION	15	720	0	
Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percentage Change	
09-14-0029	Kane/Kendall Council of Mayors New Project		\$403			
FAU 2529 Kautz Road FROM FAU 1522 East New York St (KANE/Aurora) TO FAU 1531 McCoy Drive (KANE/Aurora)						
Completion Year: Unspecified						
Project Work Types After Revision: New Shared Use Path						
Financial Data After Revision						
	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment
	TAP-S	ENGINEERING-II	15	46	37	ITEP # 131058
	TAP-S	CONSTRUCTION	16	502	366	ITEP # 131058
Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percentage Change	
09-14-0030	Kane/Kendall Council of Mayors New Project		\$200			
TH 2305 Freeman Kame Forest Preserve AT						
Completion Year: Unspecified						
Project Work Types After Revision: Improve Shared Path Facility PARKING - MAINTAIN, REHABILITATE, REPLACE						
Financial Data After Revision						
	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment
	RECTP	CONSTRUCTION	15	281	200	

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Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percentage Change	
09-14-0031 Kane/Kendall Council of Mayors	New Project		\$2070			
FAU 336 CH 34 Randall Road FROM FAU 4012 County Line Road (KANE/Algonquin) TO FAU 526 Silver Glen Road (KANE/South Elgin)						
Completion Year: Unspecified						
Project Work Types After Revision: Safety - Other SIGNALS - MODERNIZATION						
Financial Data After Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment
	HSIP	ENGINEERING-II	14	299	269	
	HSIP	CONSTRUCTION	16	2001	1801	

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percentage Change
09-96-0017 Kane County Division of Transportation	Phases Changed	\$5768	\$7148	\$ 1380	23.93%
LONGMEADOW PKWY BRIDGE CORRIDOR FROM HUNTLEY RD (KANE) IL 62 (KANE)					
Completion Year Before Revision: 2016					
Completion Year After Revision: 2016					
Project Work Types Before Revision: HIGHWAY/ROAD - NEW ROAD BRIDGE/STRUCTURE - NEW					
Project Work Types After Revision: HIGHWAY/ROAD - NEW ROAD BRIDGE/STRUCTURE - NEW					

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment
	STP-L	CONSTRUCTION	15	117000	5000	
A	GEN-OP	ENGINEERING-I	11	289	0	AWARDED
A	DEM	ENGINEERING-I	11	1026	820	AWARDED
A	HPP	ROW ACQUISITION	11	4644	3716	AWARDED
A	HPP	ENGINEERING-I	11	356	284	AWARDED
A	ILL	ENGINEERING-I	11	289	0	AWARDED
A	DEM	ROW ACQUISITION	11	2265	680	AWARDED
A	DEM	ROW ACQUISITION	11	3000	3000	AWARDED
A	DEM	ROW ACQUISITION	11	3000	3000	AWARDED
A	ILL	ROW ACQUISITION	11	549	0	AWARDED
A	GEN-OP	ROW ACQUISITION	11	549	0	AWARDED
A	GEN-OP	ROW ACQUISITION	11	549	0	AWARDED
A	GEN-OP	ENGINEERING-II	13	1398	0	AWARDED - Section A - Huntley Rd to Randall Rd
A	GEN-OP	ENGINEERING-II	13	2271	0	AWARDED - Section B - Randall Rd to IL 31
A	GEN-OP	ENGINEERING-II	13	3865	0	AWARDED - Section C - IL 31 to IL 25
A	GEN-OP	ENGINEERING-II	13	1126	0	AWARDED - Section D - IL 25 to IL 62
	CMAQ	CONSTRUCTION	16	960	768	II09144032 - Longmeadow at Randall Intersection only
Financial Data After Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment
	STP-L	CONSTRUCTION	15	32770	5000	Section B - Randall Rd to IL 31
	GEN-OP	ENGINEERING-I	11	289	0	AWARDED
	DEM	ENGINEERING-I	11	1026	820	AWARDED
	HPP	ROW ACQUISITION	11	4644	3716	AWARDED
	HPP	ENGINEERING-I	11	356	284	AWARDED
	ILL	ENGINEERING-I	11	289	0	AWARDED
	DEM	ROW ACQUISITION	11	2265	680	AWARDED
	DEM	ROW ACQUISITION	11	3000	3000	AWARDED
	ILL	ROW ACQUISITION	11	549	0	AWARDED
	GEN-OP	ROW ACQUISITION	11	549	0	AWARDED
	GEN-OP	ENGINEERING-II	13	1398	0	AWARDED - Section A - Huntley Rd to Randall Rd
	GEN-OP	ENGINEERING-II	13	2271	0	AWARDED - Section B - Randall Rd to IL 31
	GEN-OP	ENGINEERING-II	13	3865	0	AWARDED - Section C - IL 31 to IL 25
	GEN-OP	ENGINEERING-II	13	1126	0	AWARDED - Section D - IL 25 to IL 62
	CMAQ	CONSTRUCTION	16	960	768	II09144032 - Longmeadow at Randall Intersection only
	STP-R	CONSTRUCTION	16	11470	1380	Section A - Huntley Rd to Randall Rd
	ILL	CONSTRUCTION	16	14125	0	Section B - Randall Rd to IL 31
	ILL	CONSTRUCTION	16	15882	0	Section C - IL 31 to IL 25
	ILL	CONSTRUCTION	16	6215	0	Section D - IL 25 to IL 62
	ILL	ROW ACQUISITION	14	3778	0	ROW Amendment #2

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Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percentage Change	
10-09-0127 IDOT District 1 Division of Highways IL 137 BUCKLEY RD FROM O'PLAINE RD (LAKE/Green Oaks) IL 21 (LAKE/Green Oaks)	Phases Changed	\$0	\$0	\$ 0		
Completion Year Before Revision: Unspecified						
Completion Year After Revision: Unspecified						
Project Work Types Before Revision: HIGHWAY/ROAD - RESURFACE (WITH NO LANE WIDENING)						
Project Work Types After Revision: HIGHWAY/ROAD - RESURFACE (WITH NO LANE WIDENING)						
Financial Data Before Revision						
	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment
	ILL	CONSTRUCTION	MYB	1900		1-77329-0000
Financial Data After Revision						
	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment
	ILL	CONSTRUCTION	14	1750	0	1-77329-0000
Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percentage Change	
10-11-0031 IDOT District 1 Division of Highways IL 176 LIBERTY ST FROM US 12 RAND RD (LAKE/Wauconda) 0.2 MI E OF HILL TOP TERRACE	Phases Changed	\$0	\$0	\$ 0		
Completion Year Before Revision: Unspecified						
Completion Year After Revision: Unspecified						
Project Work Types Before Revision: HIGHWAY/ROAD - RESURFACE (WITH NO LANE WIDENING)						
Project Work Types After Revision: HIGHWAY/ROAD - RESURFACE (WITH NO LANE WIDENING)						
Financial Data Before Revision						
	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment
	ILL	CONSTRUCTION	MYB	2315		1-78445-0000
Financial Data After Revision						
	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment
	ILL	CONSTRUCTION	14	2250	0	1-78445-0000
Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percentage Change	
10-14-0023 Lake County Council of Mayors CH A1 Russell Road FROM At the Canadian Pacific RR (LAKE/Wadsworth)	New Project		\$260			
Completion Year: Unspecified						
Project Work Types After Revision: SAFETY - RAILROAD CROSSING IMPROVEMENTS						
Financial Data After Revision						
	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment
	RHGC-AC	CONSTRUCTION	14	260	260	
Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percentage Change	
10-14-0025 IDOT District 1 Local Roads FAU 3699 Kates Road FROM @ Milwaukee District North Line (LAKE/Deerfield)	New Project		\$1891			
Completion Year: Unspecified						
Project Work Types After Revision: BRIDGE/STRUCTURE - RECONST/REHAB NO CHNG IN #, WDTN, OR LANE						
Financial Data After Revision						
	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment
	BRR	ENGINEERING-I	15	116	93	
	BRR	ENGINEERING-II	16	116	93	
	BRR	CONSTRUCTION	17	2131	1705	
Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percentage Change	
10-14-0027 Lake County Council of Mayors FAU 189 Center Street FROM Seymour Avenue (LAKE/Grayslake) TO IL 83 Barron Blvd (LAKE/Grayslake)	New Project		\$517			
Completion Year: Unspecified						
Project Work Types After Revision: HIGHWAY/ROAD - RESURFACE (WITH NO LANE WIDENING)						
Financial Data After Revision						
	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment
	STP-L	CONSTRUCTION	18	856	517	Includes E3. Project includes \$107K in non-participating water main.
Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percentage Change	
10-14-0028 Lake County Council of Mayors FAU 195 Lake Street FROM FAU 203 Shorewood Road (LAKE/Grayslake) TO IL 83 Barron Blvd (LAKE/Grayslake)	New Project		\$476			
Completion Year: 2020						
Project Work Types After Revision: HIGHWAY/ROAD - WIDEN LANES AND RESURFACE						
Financial Data After Revision						
	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment
	STP-L	CONSTRUCTION	18	680	476	Includes E3

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Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percentage Change
11-97-0012 IDOT District 1 Division of Highways	Cost Threshold	\$33601	\$0	\$ -33601	-100%

US 14 VIRGINIA ST FROM W OF LAKE SHORE DR (MCHENRY/Crystal Lake) TO W CRYSTAL LAKE AVE (MCHENRY)

Completion Year Before Revision: 2020
 Completion Year After Revision: 2020

Project Work Types Before Revision: HIGHWAY/ROAD - ADD LANES
 HIGHWAY/ROAD - CONTINUOUS BI-DIRECTIONAL TURN LANES
Project Work Types After Revision: HIGHWAY/ROAD - ADD LANES
 HIGHWAY/ROAD - CONTINUOUS BI-DIRECTIONAL TURN LANES

Financial Data Before Revision

Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment
NHPP	CONSTRUCTION	17	22460	17670	1-74133-0500
NHPP	CONSTRUCTION	17	20000	15931	1-74133-0600
A ILL	ENGINEERING-II	10	550	0	1-74133-0108 (ESTABLISHED)
A ILL	ROW ACQUISITION	11	4300	0	1-74133-0611/ESTABLISHED
ILL	ENGINEERING	MYB	3240	0	1-74133-0612
A ILL	ENGINEERING-II	10	370	0	1-74133-0110 (ESTABLISHED)
A ILL	ENGINEERING-II	09	555	0	1-74133-0115 (ESTABLISHED)
A ILL	ROW ACQUISITION	13	2150	0	1-74133-0711 (ESTABLISHED)
ILL	ENGINEERING	17	2600	0	1-74133-0712
A ILL	ROW ACQUISITION	13	600	0	1-74133-0613 (ESTABLISHED)
A ILL	ROW ACQUISITION	11	1200	0	1-74133-0713/ESTABLISHED
A ILL	ENGINEERING-II	09	826	0	1-74133-0116 (ESTABLISHED)
ILL	ENGINEERING-II	14	100	0	1-74133-0120
ILL	ROW ACQUISITION	14	640	0	1-74133-0615
A ILL	ROW ACQUISITION	13	600	0	1-74133-0616 (ESTABLISHED)
A ILL	ROW ACQUISITION	13	1000	0	1-74133-0716 (ESTABLISHED)
ILL	ENGINEERING	16	1860	0	1-74133-1300

Financial Data After Revision

Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment
ILL	CONSTRUCTION	14	22460	0	1-74133-0500
ILL	CONSTRUCTION	14	20000	0	1-74133-0600
ILL	ENGINEERING-II	10	550	0	1-74133-0108 (ESTABLISHED)
ILL	ROW ACQUISITION	11	4300	0	1-74133-0611/ESTABLISHED
ILL	ENGINEERING	MYB	3240	0	1-74133-0612
ILL	ENGINEERING-II	10	370	0	1-74133-0110 (ESTABLISHED)
ILL	ENGINEERING-II	09	555	0	1-74133-0115 (ESTABLISHED)
ILL	ROW ACQUISITION	13	2150	0	1-74133-0711 (ESTABLISHED)
ILL	ENGINEERING	17	2600	0	1-74133-0712
ILL	ROW ACQUISITION	13	600	0	1-74133-0613 (ESTABLISHED)
ILL	ROW ACQUISITION	11	1200	0	1-74133-0713/ESTABLISHED
ILL	ENGINEERING-II	09	826	0	1-74133-0116 (ESTABLISHED)
ILL	ENGINEERING-II	14	100	0	1-74133-0120
ILL	ROW ACQUISITION	14	640	0	1-74133-0615
ILL	ROW ACQUISITION	13	600	0	1-74133-0616 (ESTABLISHED)
ILL	ROW ACQUISITION	13	1000	0	1-74133-0716 (ESTABLISHED)
ILL	ENGINEERING	16	1860	0	1-74133-1300

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percentage Change
12-06-0021 Will County Council of Mayors	Deleted Project		\$0		

RIDGE RD FROM I- 80 (WILL) TO MINOOKA RD/MONDAMIN ST (WILL)

Completion Year: 2016

Project Work Types After Revision: HIGHWAY/ROAD - CURB AND GUTTER
 HIGHWAY/ROAD - ADD LANES
 HIGHWAY/ROAD - RESURFACE (WITH NO LANE WIDENING)

Financial Data After Revision

Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment
STP-L	CONSTRUCTION	MYB	10500	1480	
STP-L	ENGINEERING-II	MYB	650	520	

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Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percentage Change
12-07-0005 IDOT District 1 Division of Highways	Phases Changed	\$0	\$0	\$ 0	

WEBER ROAD FROM 119TH ST (RODEO RD) (WILL) TO 135TH ST (ROMEO RD) (WILL)

Completion Year Before Revision: 2020

Completion Year After Revision: 2020

Project Work Types Before Revision:
 HIGHWAY/ROAD - CONTINUOUS BI-DIRECTIONAL TURN LANES
 HIGHWAY/ROAD - ADD LANES
 HIGHWAY/ROAD - CURB AND GUTTER
 INTERCHANGE - RECONSTRUCTION
 HIGHWAY/ROAD - WIDEN LANES AND RESURFACE
 HIGHWAY/ROAD - RECONSTRUCT IN KIND
 MISCELLANEOUS - EXEMPT TESTED PROJECTS

Project Work Types After Revision:
 HIGHWAY/ROAD - CONTINUOUS BI-DIRECTIONAL TURN LANES
 HIGHWAY/ROAD - ADD LANES
 HIGHWAY/ROAD - CURB AND GUTTER
 INTERCHANGE - RECONSTRUCTION
 HIGHWAY/ROAD - WIDEN LANES AND RESURFACE
 HIGHWAY/ROAD - RECONSTRUCT IN KIND
 MISCELLANEOUS - EXEMPT TESTED PROJECTS

Financial Data Before Revision

Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment
STP-L	CONSTRUCTION	MYB	36000	28800	
MFT-ALL	ROW ACQUISITION	MYB	5000	0	
MFT-ALL	ENGINEERING-II	MYB	4600	0	
CTEF	ENGINEERING-I	14	4000	0	RTA FY09 funding
MFT-ALL	CONSTRUCTION	MYB	3600	0	
NHPP	CONSTRUCTION	MYB	40000	36000	1-77734-0000
ILL	ENGINEERING-II	MYB	10000	0	1-77734-0002
ILL	ENGINEERING	MYB	15000	0	1-77734-0003
ILL	ROW ACQUISITION	MYB	4000	0	1-77734-0004
ILL	ENGINEERING-I	15	1100	0	1-77734-0031
NHPP	CONSTRUCTION	MYB	22000	19800	1-77734-0100
ILL	ENGINEERING-II	14	1000	0	1-77734-1202
ILL	ENGINEERING-II	15	1500	0	1-77734-1222
ILL	ENGINEERING-II	16	1000	0	1-77734-1232

Financial Data After Revision

Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment
STP-L	CONSTRUCTION	MYB	36000	28800	
MFT-ALL	ROW ACQUISITION	MYB	5000	0	
MFT-ALL	ENGINEERING-II	MYB	4600	0	
CTEF	ENGINEERING-I	14	4000	0	RTA FY09 funding
MFT-ALL	CONSTRUCTION	MYB	3600	0	
NHPP	CONSTRUCTION	MYB	40000	36000	1-77734-0000
ILL	ENGINEERING-II	MYB	10000	0	1-77734-0002
ILL	ENGINEERING	MYB	15000	0	1-77734-0003
ILL	ROW ACQUISITION	MYB	4000	0	1-77734-0004
ILL	ENGINEERING-I	15	1100	0	1-77734-0031
NHPP	CONSTRUCTION	MYB	22000	19800	1-77734-0100
ILL	ENGINEERING-II	14	1000	0	1-77734-1202
ILL	ENGINEERING-II	15	1500	0	1-77734-1222
ILL	ENGINEERING-II	16	1000	0	1-77734-1232
ILL	CONSTRUCTION	14	260	0	1-77734-1000/I-55 @ WEBER

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Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percentage Change	
12-07-0021 Grundy County Highway Department FAU 384 RIDGE ROAD FROM FAU 400 (1/4 MI. SOUTH OF) MINOOKA RD (GRUNDY/Minooka) FAU 393 MC EVILLY ROAD	Cost Threshold	\$0	\$2000	\$ 2000		
Completion Year Before Revision: 2015						
Completion Year After Revision: 2015						
Project Work Types Before Revision:						
HIGHWAY/ROAD - ADD LANES BRIDGE/STRUCTURE - REPLACE HIGHWAY/ROAD - CONTINUOUS BI-DIRECTIONAL TURN LANES						
Project Work Types After Revision:						
HIGHWAY/ROAD - ADD LANES BRIDGE/STRUCTURE - REPLACE HIGHWAY/ROAD - CONTINUOUS BI-DIRECTIONAL TURN LANES						
Financial Data Before Revision						
	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment
A	GEN-OP	ENGINEERING-II	12	750	0	
	GEN-OP	ROW ACQUISITION	14	100	0	
	GEN-OP	CONSTRUCTION	15	11000	0	
A	ILL	ENGINEERING-I	09	300		
Financial Data After Revision						
	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment
	GEN-OP	ENGINEERING-II	12	750	0	
	GEN-OP	ROW ACQUISITION	14	100	0	
	GEN-OP	CONSTRUCTION	15	11000	0	
	ILL	ENGINEERING-I	09	300		
	STP-L	CONSTRUCTION	15	6300	2000	

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percentage Change	
12-12-0004 Will County Council of Mayors St. Francis Rd AT	Phases Changed	\$142	\$188	\$ 46	32.39%	
Completion Year Before Revision: Unspecified						
Completion Year After Revision: Unspecified						
Project Work Types Before Revision:						
BICYCLE FACILITY PEDESTRIAN FACILITY						
Project Work Types After Revision:						
BICYCLE FACILITY PEDESTRIAN FACILITY						
Financial Data Before Revision						
	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment
	CMAQ	ENGINEERING-II	14	15	12	
	CMAQ	CONSTRUCTION	15	162	130	
Financial Data After Revision						
	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment
	CMAQ	CONSTRUCTION	15	275	188	

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percentage Change	
12-14-0017 IDOT District 1 Division of Highways I- 55 FROM WEBER RD (WILL/Bolingbrook) TO COUNTY LINE RD (DUPAGE/Burr Ridge)	New Project		\$31500			
Completion Year: Unspecified						
Project Work Types After Revision:						
HIGHWAY/ROAD - RESURFACE (WITH NO LANE WIDENING) BRIDGE/STRUCTURE - RECONST/REHAB NO CHNG IN #, WDTN, OR LANE						
Financial Data After Revision						
	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment
	NHPP	CONSTRUCTION	15	35000	31500	1787620100

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percentage Change	
13-14-0020 IDOT Division of Public & Intermodal Transportation Regionwide AT	New Project		\$3930			
Completion Year: Unspecified						
Project Work Types After Revision:						
MISCELLANEOUS - EXEMPT PROJECTS ADA - FACILITY IMPROVEMENTS						
Financial Data After Revision						
	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment
	5310	IMPLEMENTATION	12	3265	3265	Using TDC's for match, Vehicles
	5310	IMPLEMENTATION	14	3662	3662	Using TDC's for match, Vehicles
	5310	IMPLEMENTATION	14	268	268	Adminstration, Using TDC's for match

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Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percentage Change
15-14-0003 IDOT District 1 Division of Highways	New Project		\$1800		
VARIOUS: RAILROAD/HIGHWAY SAFETY PROGRAM - CIRCUITRY FROM (COOK)					
Completion Year: 2020					
Project Work Types After Revision: MISCELLANEOUS - EXEMPT TESTED PROJECTS					
Financial Data After Revision					
Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment
HSIP	CONSTRUCTION	15	300	300	WOOD ST @ CSX/GTW (N OF 147TH)
HSIP	CONSTRUCTION	15	300	300	186TH ST @ CSX/GTW (W OF BURNHAM AVE)
HSIP	CONSTRUCTION	15	400	400	ELEANOR ST @UP RR (E OF WILLIAMS ST)
HSIP	CONSTRUCTION	15	400	400	LINCOLN AVE @ UP RR (S OF 138TH)
HSIP	CONSTRUCTION	15	400	400	MARGARET ST @ UP RR (E OF WILLIAMS ST)

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percentage Change
16-00-0004 CTA Cost Threshold		\$34740	\$46148	\$ 11408	32.84%
CTA - 021.806 MID-LIFE BUS OVERHAUL AT					
Completion Year Before Revision: Unspecified					
Completion Year After Revision: Unspecified					
Project Work Types Before Revision: ROLLING STOCK - REHABILITATE VEHICLES					
Project Work Types After Revision: ROLLING STOCK - REHABILITATE VEHICLES					
Financial Data Before Revision					
Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment
A RTA	IMPLEMENTATION	11	27422	0	RTA BOND
A ILLT	IMPLEMENTATION	12	46738	0	2010 NSF
A ILLT	IMPLEMENTATION	13	50	0	NSFI
A 5339	IMPLEMENTATION	13	2730	2730	
A 5307	IMPLEMENTATION	13	5442	5442	
SB	IMPLEMENTATION	14	1500		CARRYFORWARD GREEN LINE
ILLT	IMPLEMENTATION	14	60100		JUMPSTART 1b
5307	IMPLEMENTATION	14	8625	8625	
5307	IMPLEMENTATION	15	3050	3050	
5339	IMPLEMENTATION	15	3205	3205	
5307	IMPLEMENTATION	17	10170	10170	
5339	IMPLEMENTATION	17	9690	9690	
RTA	IMPLEMENTATION	14	15000		RTA SOGR
ILLT	IMPLEMENTATION	15	25900		JUMPSTART II
Financial Data After Revision					
Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment
RTA	IMPLEMENTATION	11	27422	0	RTA BOND
ILLT	IMPLEMENTATION	12	46738	0	2010 NSF
ILLT	IMPLEMENTATION	13	50	0	NSFI
5339	IMPLEMENTATION	13	2730	2730	
5307	IMPLEMENTATION	13	5442	5442	
SB	IMPLEMENTATION	14	1500		CARRYFORWARD GREEN LINE
ILLT	IMPLEMENTATION	14	60100		JUMPSTART 1b
5307	IMPLEMENTATION	14	8625	8625	
5307	IMPLEMENTATION	15	5170	5170	
5339	IMPLEMENTATION	15	9909	9909	
5307	IMPLEMENTATION	17	4634	4634	
5339	IMPLEMENTATION	17	8054	8054	
RTA	IMPLEMENTATION	14	15000		RTA SOGR
ILLT	IMPLEMENTATION	15	25900		JUMPSTART II
5307	IMPLEMENTATION	16	193	193	
5339	IMPLEMENTATION	16	9563	9563	

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Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percentage Change
16-00-0030	CTA Cost Threshold	\$0	\$31000	\$ 31000	

CTA - 121.500 REPL/UPGRADE DISTRIB&SIGNAL AT

Completion Year Before Revision: Unspecified

Completion Year After Revision: Unspecified

Project Work Types Before Revision: CPS - POWER

Project Work Types After Revision: CPS - POWER

Financial Data Before Revision

Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment
A RTA	IMPLEMENTATION	10	42871	0	RTA BOND
A ILLT	IMPLEMENTATION	10	66645	0	2010 NSF
SB	IMPLEMENTATION	14	64522		CTA BOND 2014 / YOUR BLUE
SB	IMPLEMENTATION	16	151731		CTA BOND 2016/ YOUR BLUE
ILLT	IMPLEMENTATION	15	65663		JUMPSTART II / YOUR BLUE
SB	IMPLEMENTATION	12	13876		CTA BOND 2011

Financial Data After Revision

Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment
RTA	IMPLEMENTATION	10	42871	0	RTA BOND
ILLT	IMPLEMENTATION	10	66645	0	2010 NSF
SB	IMPLEMENTATION	14	64522		CTA BOND 2014 / YOUR BLUE
SB	IMPLEMENTATION	16	151731		CTA BOND 2016/ YOUR BLUE
ILLT	IMPLEMENTATION	15	65663		JUMPSTART II / YOUR BLUE
SB	IMPLEMENTATION	12	13876		CTA BOND 2011
5307	IMPLEMENTATION	18	11000	11000	
5337	IMPLEMENTATION	18	20000	20000	

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percentage Change
16-01-0008	CTA Cost Threshold	\$26160	\$32850	\$ 6690	25.57%

CTA - 306.001 PROGRAM MANAGEMENT AT

Completion Year Before Revision: Unspecified

Completion Year After Revision: Unspecified

Project Work Types Before Revision: MISCELLANEOUS - EXEMPT PROJECTS

Project Work Types After Revision: MISCELLANEOUS - EXEMPT PROJECTS

Financial Data Before Revision

Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment
A 5307	IMPLEMENTATION	10	6090	6090	FTA
A 5307	IMPLEMENTATION	11	6090	6090	FTA
A 5307	IMPLEMENTATION	12	6090	6090	FTA
A 5307	IMPLEMENTATION	13	4453	4453	FTA
5307	IMPLEMENTATION	14	1565	1565	FTA
A SB	IMPLEMENTATION	09	1000		FY09 REOB
5307	IMPLEMENTATION	15	2194	2194	FTA
A SB	IMPLEMENTATION	12	1217	0	PBV
5337	IMPLEMENTATION	14	5125	5125	
5307	IMPLEMENTATION	16	5399	5399	
5307	IMPLEMENTATION	17	4749	4749	
A 5337	IMPLEMENTATION	13	1945	1945	
5337	IMPLEMENTATION	15	4496	4496	
5337	IMPLEMENTATION	16	1291	1291	
5337	IMPLEMENTATION	17	1341	1341	

Financial Data After Revision

Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment
5307	IMPLEMENTATION	10	6090	6090	FTA
5307	IMPLEMENTATION	11	6090	6090	FTA
5307	IMPLEMENTATION	12	6090	6090	FTA
5307	IMPLEMENTATION	13	4453	4453	FTA
5307	IMPLEMENTATION	14	1565	1565	FTA
SB	IMPLEMENTATION	09	1000		FY09 REOB
5307	IMPLEMENTATION	15	2194	2194	FTA
SB	IMPLEMENTATION	12	1610	0	PBV
5337	IMPLEMENTATION	14	5125	5125	
5307	IMPLEMENTATION	16	5399	5399	
5307	IMPLEMENTATION	17	4749	4749	
5337	IMPLEMENTATION	13	1945	1945	
5337	IMPLEMENTATION	15	4496	4496	
5337	IMPLEMENTATION	16	1291	1291	
5337	IMPLEMENTATION	17	1341	1341	
5307	IMPLEMENTATION	18	5301	5301	
5337	IMPLEMENTATION	18	1389	1389	

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Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percentage Change
16-02-0004	CTA Cost Threshold	\$60876	\$79967	\$ 19091	31.36%

CTA - 141.273 RECONSTRUCT RAIL STATIONS AT

Completion Year Before Revision: Unspecified

Completion Year After Revision: Unspecified

Project Work Types Before Revision: RAIL LINE - MAINTAIN, REHABILITATE, REPLACE

Project Work Types After Revision: RAIL LINE - MAINTAIN, REHABILITATE, REPLACE

Financial Data Before Revision

Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment
RTA	IMPLEMENTATION	11	5000	0	RTA BOND
ILLT	IMPLEMENTATION	10	11232	0	2010 NSF
A RTA	IMPLEMENTATION	10	1300	0	RTA BOND
A 5307	IMPLEMENTATION	11	57043	57043	FTA
A 5309B	IMPLEMENTATION	11	9591	9591	FIX
A SB	IMPLEMENTATION	12	9963	0	PBV
5309C	IMPLEMENTATION	14	6000	6000	FY12 GRANT - Sec. 5309 Disc. Bus/Bus Fac.
5309B	IMPLEMENTATION	12	15000	15000	FIX
A 5337	IMPLEMENTATION	13	3060	3060	
A ILLT	IMPLEMENTATION	13	169959		NSF II - WILSON
A RTA	IMPLEMENTATION	13	10000		TIF- HARRISON
A ILLT	IMPLEMENTATION	13	24000		NSF II - SHERIDAN
ILLT	IMPLEMENTATION	14	281		JOBS NOW
ILLT	IMPLEMENTATION	14	90000		JUMPSTART I / YOUR BLUE
SB	IMPLEMENTATION	14	13236		CTA BOND 2014 / YOUR BLUE
5307	IMPLEMENTATION	16	22011	22011	
5337	IMPLEMENTATION	17	6849	6849	
5337	IMPLEMENTATION	14	18516	18516	
ILLT	IMPLEMENTATION	15	35000		JUMPSTART II
5337	IMPLEMENTATION	16	7500	7500	
SB	IMPLEMENTATION	16	12381		CTA BOND 2016
RTA	IMPLEMENTATION	14	10000		TIF- BRYN MAWR
RTA	IMPLEMENTATION	14	15700		TIF- QUINCY
RTA	IMPLEMENTATION	14	23000		TIF- MEDICAL DISTRICT

Financial Data After Revision

Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment
RTA	IMPLEMENTATION	11	5000	0	RTA BOND
ILLT	IMPLEMENTATION	10	11232	0	2010 NSF
RTA	IMPLEMENTATION	10	1300	0	RTA BOND
5307	IMPLEMENTATION	11	57043	57043	FTA
5309B	IMPLEMENTATION	11	9591	9591	FIX
SB	IMPLEMENTATION	12	9963	0	PBV
5309C	IMPLEMENTATION	14	6000	6000	FY12 GRANT - Sec. 5309 Disc. Bus/Bus Fac.
5309B	IMPLEMENTATION	12	15000	15000	FIX
5337	IMPLEMENTATION	13	3060	3060	
ILLT	IMPLEMENTATION	13	169959		NSF II - WILSON
RTA	IMPLEMENTATION	13	10000		TIF- HARRISON
ILLT	IMPLEMENTATION	13	24000		NSF II - SHERIDAN
ILLT	IMPLEMENTATION	14	281		JOBS NOW
ILLT	IMPLEMENTATION	14	90000		JUMPSTART I / YOUR BLUE
SB	IMPLEMENTATION	14	13236		CTA BOND 2014 / YOUR BLUE
5307	IMPLEMENTATION	16	22011	22011	
5337	IMPLEMENTATION	17	6849	6849	
5337	IMPLEMENTATION	14	18516	18516	
ILLT	IMPLEMENTATION	15	35000		JUMPSTART II
5337	IMPLEMENTATION	16	15500	15500	
SB	IMPLEMENTATION	16	12381		CTA BOND 2016
RTA	IMPLEMENTATION	14	10000		TIF- BRYN MAWR
RTA	IMPLEMENTATION	14	15700		TIF- QUINCY
RTA	IMPLEMENTATION	14	23000		TIF- MEDICAL DISTRICT
5337	IMPLEMENTATION	15	2500	2500	
5307	IMPLEMENTATION	17	3591	3591	
5307	IMPLEMENTATION	18	5000	5000	

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Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percentage Change
16-03-0011	CTA Cost Threshold	\$19280	\$27280	\$ 8000	41.49%

CTA - 150.028 IMPLEMENT SECURITY PROJECTS AT

Completion Year Before Revision: Unspecified

Completion Year After Revision: Unspecified

Project Work Types Before Revision: MISCELLANEOUS - EXEMPT PROJECTS

Project Work Types After Revision: MISCELLANEOUS - EXEMPT PROJECTS

Financial Data Before Revision

Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment
A HLS	IMPLEMENTATION	10	6849	6849	FY10 HLS CF
A HLS	IMPLEMENTATION	11	6500	6500	HOMELAND SECURITY
A HLS	IMPLEMENTATION	12	6500	6500	HOMELAND SECURITY
A RTA	IMPLEMENTATION	10	16000		RTA BOND
A RTA	IMPLEMENTATION	10	16000		RTA BOND
RTA	IMPLEMENTATION	10	16000		RTA BOND
RTA	IMPLEMENTATION	10	16000		RTA BOND
RTA	IMPLEMENTATION	10	16000		RTA BOND
RTA	IMPLEMENTATION	10	16000		RTA BOND
RTA	IMPLEMENTATION	10	16000		RTA BOND
ILLT	IMPLEMENTATION	15	11500		JUMPSTART III
A ILLT	IMPLEMENTATION	10	27429		2010 NSF
A HLS	IMPLEMENTATION	10	26762	26762	TSGP
A HLS	IMPLEMENTATION	13	3000	3000	HOMELAND SECURITY
HLS	IMPLEMENTATION	15	3000	3000	HOMELAND SECURITY
A SB	IMPLEMENTATION	12	6500		PBV
A FED-GEN	IMPLEMENTATION	12	7579	7579	TRANSIT SECURITY GRANT PROGRAM
HLS	IMPLEMENTATION	14	10280	10280	
HLS	IMPLEMENTATION	16	3000	3000	
HLS	IMPLEMENTATION	17	3000	3000	

Financial Data After Revision

Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment
HLS	IMPLEMENTATION	10	6849	6849	FY10 HLS CF
HLS	IMPLEMENTATION	11	6500	6500	HOMELAND SECURITY
HLS	IMPLEMENTATION	12	6500	6500	HOMELAND SECURITY
RTA	IMPLEMENTATION	10	16000		RTA BOND
ILLT	IMPLEMENTATION	15	11500		JUMPSTART II
ILLT	IMPLEMENTATION	10	27429		2010 NSF
HLS	IMPLEMENTATION	10	26762	26762	TSGP
HLS	IMPLEMENTATION	13	3000	3000	HOMELAND SECURITY
HLS	IMPLEMENTATION	15	3000	3000	HOMELAND SECURITY
SB	IMPLEMENTATION	12	6500		PBV
FED-GEN	IMPLEMENTATION	12	7579	7579	TRANSIT SECURITY GRANT PROGRAM
HLS	IMPLEMENTATION	14	10280	10280	
HLS	IMPLEMENTATION	16	3000	3000	
HLS	IMPLEMENTATION	17	3000	3000	
HLS	IMPLEMENTATION	18	3000	3000	
5307	IMPLEMENTATION	18	5000	5000	

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Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percentage Change
16-03-0014	CTA Cost Threshold	\$553647	\$699210	\$ 145563	26.29%

CTA- 308.002 CTA BOND REPAYMENT AT

Completion Year Before Revision: Unspecified

Completion Year After Revision: Unspecified

Project Work Types Before Revision: MISCELLANEOUS - EXEMPT PROJECTS

Project Work Types After Revision: MISCELLANEOUS - EXEMPT PROJECTS

Financial Data Before Revision

Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment
A 5309B	IMPLEMENTATION	12	62713	62713	FIX
A 5309B	IMPLEMENTATION	11	33437	33437	FIX
A 5307	IMPLEMENTATION	09	54167	54167	FY09 FUNDS
A 5307	IMPLEMENTATION	10	37943	37943	FTA
A 5309B	IMPLEMENTATION	10	17178	17178	FIX
A 5307	IMPLEMENTATION	12	60895	60895	FTA
A 5307	IMPLEMENTATION	11	33729	33729	FTA
A 5307	IMPLEMENTATION	13	60640	60640	FTA;
5307	IMPLEMENTATION	14	60637	60637	FTA
5337	IMPLEMENTATION	14	73605	73605	
A 5309B	IMPLEMENTATION	09	24795	24795	FIX
5307	IMPLEMENTATION	15	44423	44423	
5337	IMPLEMENTATION	15	92545	92545	
A SB	IMPLEMENTATION	12	68958		CTA Bond 2011
A 5337	IMPLEMENTATION	13	70903	70903	
5307	IMPLEMENTATION	16	43830	43830	
5337	IMPLEMENTATION	16	95960	95960	
5307	IMPLEMENTATION	17	44872	44872	
5337	IMPLEMENTATION	17	97775	97775	

Financial Data After Revision

Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment
5309B	IMPLEMENTATION	12	62713	62713	FIX
5309B	IMPLEMENTATION	11	33437	33437	FIX
5307	IMPLEMENTATION	09	54167	54167	FY09 FUNDS
5307	IMPLEMENTATION	10	37943	37943	FTA
5309B	IMPLEMENTATION	10	17178	17178	FIX
5307	IMPLEMENTATION	12	60895	60895	FTA
5307	IMPLEMENTATION	11	33729	33729	FTA
5307	IMPLEMENTATION	13	60640	60640	FTA;
5307	IMPLEMENTATION	14	60637	60637	FTA
5337	IMPLEMENTATION	14	73605	73605	
5309B	IMPLEMENTATION	09	24795	24795	FIX
5307	IMPLEMENTATION	15	44423	44423	
5337	IMPLEMENTATION	15	92545	92545	
SB	IMPLEMENTATION	12	68958		CTA Bond 2011
5337	IMPLEMENTATION	13	70903	70903	
5307	IMPLEMENTATION	16	43830	43830	
5337	IMPLEMENTATION	16	95960	95960	
5307	IMPLEMENTATION	17	44872	44872	
5337	IMPLEMENTATION	17	97775	97775	
5307	IMPLEMENTATION	18	44603	44603	
5337	IMPLEMENTATION	18	100960	100960	

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 CMAP, the Chicago Metropolitan Agency for Planning -- 233 South Wacker Drive, Suite 800, Chicago, IL 60606 312-454-0400 (voice), 312-454-0411 (fax)

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percentage Change
16-10-9001	CMAP Cost Threshold	\$0	\$35000	\$ 35000	

304.004 CTA: North Red/Purple Line Modernization FROM Howard Station (COOK/Chicago) TO Belmont Station (COOK/Chicago)

Completion Year Before Revision: 2030
 Completion Year After Revision: 2030

Project Work Types Before Revision:
 RAIL LINE - IMPROVE LINE
 RAIL STATIONS - MAINTAIN, REHABILITATE, REPLACE
 CPS - POWER
 CPS - SIGNALS
 TRANSFER FACILITY - MAINTAIN, REHABILITATE, REPLACE

Project Work Types After Revision:
 RAIL LINE - IMPROVE LINE
 RAIL STATIONS - MAINTAIN, REHABILITATE, REPLACE
 CPS - POWER
 CPS - SIGNALS
 TRANSFER FACILITY - MAINTAIN, REHABILITATE, REPLACE

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment
	TBD	IMPLEMENTATION	MYB	2230000	0	
	5309B	IMPLEMENTATION	11	4687	3750	5309 CF FROM 16-10-0007
	SB	IMPLEMENTATION	11	212	0	CTA BOND 2011
	A RTA	IMPLEMENTATION	10	3000	0	FY10 RTA10 II CF formerly 16-10-0007
	A RTA	IMPLEMENTATION	11	2778	0	RTA Bond formerly 16-10-0007

Financial Data After Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment
	TBD	IMPLEMENTATION	MYB	2230000	0	
	5309B	IMPLEMENTATION	11	4687	3750	5309 CF FROM 16-10-0007
	SB	IMPLEMENTATION	11	212	0	CTA BOND 2011
	RTA	IMPLEMENTATION	10	3000	0	FY10 RTA10 II CF formerly 16-10-0007
	RTA	IMPLEMENTATION	11	2778	0	RTA Bond formerly 16-10-0007
	5309Cor	IMPLEMENTATION	14	43750	35000	Project Development - Core Capacity Match w/Bond
	SB	IMPLEMENTATION	14	15766	0	CTA Bond 2014
	SB	IMPLEMENTATION	16	10272		CTA Bond 2016

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percentage Change
16-12-0009	CTA Cost Threshold	\$4825	\$7325	\$ 2500	51.81%

CTA - 021.803 Perform Bus Maintenance Activities (P1) AT

Completion Year Before Revision: 2013
 Completion Year After Revision: 2013

Project Work Types Before Revision:
 MISCELLANEOUS - EXEMPT PROJECTS
 OPERATIONS - CONTINGENCY AND ADMINISTRATION

Project Work Types After Revision:
 MISCELLANEOUS - EXEMPT PROJECTS
 OPERATIONS - CONTINGENCY AND ADMINISTRATION

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment
	A RTA	IMPLEMENTATION	13	3750	0	RTA SERVICE BOARD
	5339	IMPLEMENTATION	16	2325	2325	
	5339	IMPLEMENTATION	17	2500	2500	

Financial Data After Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment
	RTA	IMPLEMENTATION	13	3750	0	RTA SERVICE BOARD
	5339	IMPLEMENTATION	16	2325	2325	
	5339	IMPLEMENTATION	17	2500	2500	
	5339	IMPLEMENTATION	18	2500	2500	

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Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percentage Change
16-12-0010	CTA Cost Threshold	\$4781	\$7281	\$ 2500	52.29%

CTA - 022.906 Perform Rail Car Maintenance Activities (P1) AT

Completion Year Before Revision: 2013**Completion Year After Revision:** 2013**Project Work Types Before Revision:** MISCELLANEOUS - EXEMPT PROJECTS
OPERATIONS - CONTINGENCY AND ADMINISTRATION**Project Work Types After Revision:** MISCELLANEOUS - EXEMPT PROJECTS
OPERATIONS - CONTINGENCY AND ADMINISTRATION**Financial Data Before Revision**

Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment
A RTA	IMPLEMENTATION	13	3750	0	RTA SERVICE BOARD
5337	IMPLEMENTATION	16	582	582	
5337	IMPLEMENTATION	17	2500	2500	
5307	IMPLEMENTATION	16	1699	1699	

Financial Data After Revision

Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment
RTA	IMPLEMENTATION	13	3750	0	RTA SERVICE BOARD
5337	IMPLEMENTATION	16	582	582	
5337	IMPLEMENTATION	17	2500	2500	
5307	IMPLEMENTATION	16	1699	1699	
5337	IMPLEMENTATION	18	2500	2500	

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Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percentage Change
16-96-0061	CTA Cost Threshold	\$182289	\$214741	\$ 32452	17.8%

CTA 031.054 REPLACE BUSES AT

Completion Year Before Revision: 2020

Completion Year After Revision: 2020

Project Work Types Before Revision:

ROLLING STOCK - REPLACE EXISTING VEHICLES

Project Work Types After Revision:

ROLLING STOCK - REPLACE EXISTING VEHICLES

Financial Data Before Revision

Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment
A 5307	IMPLEMENTATION	12	42821	42821	FTA
A 5307	IMPLEMENTATION	10	15053	15053	FTA
A 5307	IMPLEMENTATION	11	15189	15189	FTA
SB	IMPLEMENTATION	14	6718	0	CTA OPERATING
SB	IMPLEMENTATION	10	6718	0	CTA OPERATING
SB	IMPLEMENTATION	11	6718	0	CTA OPERATING
SB	IMPLEMENTATION	12	6718	0	CTA OPERATING
SB	IMPLEMENTATION	13	6718	0	CTA OPERATING FY13
5307	IMPLEMENTATION	14	48567	48567	FTA
SB	IMPLEMENTATION	10	136	0	LIKE KIND EXCHANGE
5307	IMPLEMENTATION	13	46728	46728	FTA
SB	IMPLEMENTATION	15	6543	0	CTA OPERATING
Tigger	IMPLEMENTATION	11	2456	2210	ELECTRICAL BUSES -TIGGER
CMAQ	IMPLEMENTATION	12	1554	1554	CMAQ FUNDS TRANSFERED
5309C	IMPLEMENTATION	12	30000	30000	designated for FFY12
FED-GEN	IMPLEMENTATION	13	13700	13700	F5309 SOGR
FED-GEN	IMPLEMENTATION	13	5693	4725	FY12 - 5308 CLEAN FUELS
5307	IMPLEMENTATION	12	3400	3400	DEF Storage/Dispensing UREA
5307	IMPLEMENTATION	12	3485	3485	Bus Hoist
SB	IMPLEMENTATION	10	51270	0	CTA BOND 2010
5339	IMPLEMENTATION	13	8756	8756	
5339	IMPLEMENTATION	14	11898	11898	
5307	IMPLEMENTATION	15	62481	62481	
5339	IMPLEMENTATION	15	1577	1577	
5307	IMPLEMENTATION	16	15013	15013	
5339	IMPLEMENTATION	16	9563	9563	
SB	IMPLEMENTATION	16	6543	0	CTA OPERATING
5307	IMPLEMENTATION	17	33076	33076	
SB	IMPLEMENTATION	17	6543	0	CTA OPERATING
5339	IMPLEMENTATION	17	114	114	
SB	IMPLEMENTATION	14	1340		CTA BOND 2014
SB	IMPLEMENTATION	16	16138		CTA BOND 2016
SB	IMPLEMENTATION	18	6543		CTA OPERATING

Financial Data After Revision

Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment
5307	IMPLEMENTATION	12	42821	42821	FTA
5307	IMPLEMENTATION	10	15053	15053	FTA
5307	IMPLEMENTATION	11	15189	15189	FTA
SB	IMPLEMENTATION	14	6718	0	CTA OPERATING
SB	IMPLEMENTATION	10	6718	0	CTA OPERATING
SB	IMPLEMENTATION	11	6718	0	CTA OPERATING
SB	IMPLEMENTATION	12	6718	0	CTA OPERATING
SB	IMPLEMENTATION	13	6718	0	CTA OPERATING FY13
5307	IMPLEMENTATION	14	48567	48567	FTA
SB	IMPLEMENTATION	10	136	0	LIKE KIND EXCHANGE
5307	IMPLEMENTATION	13	46728	46728	FTA
SB	IMPLEMENTATION	15	6543	0	CTA OPERATING
Tigger	IMPLEMENTATION	11	2456	2210	ELECTRICAL BUSES -TIGGER
CMAQ	IMPLEMENTATION	12	1554	1554	CMAQ FUNDS TRANSFERED
5309C	IMPLEMENTATION	12	30000	30000	designated for FFY12
FED-GEN	IMPLEMENTATION	13	13700	13700	F5309 SOGR
FED-GEN	IMPLEMENTATION	13	5693	4725	FY12 - 5308 CLEAN FUELS
5307	IMPLEMENTATION	12	3400	3400	DEF Storage/Dispensing UREA
5307	IMPLEMENTATION	12	3485	3485	Bus Hoist
SB	IMPLEMENTATION	10	51270	0	CTA BOND 2010
5339	IMPLEMENTATION	13	8756	8756	
5339	IMPLEMENTATION	14	11898	11898	
5307	IMPLEMENTATION	15	62481	62481	
5339	IMPLEMENTATION	15	1577	1577	
5307	IMPLEMENTATION	16	15013	15013	
SB	IMPLEMENTATION	16	6543	0	CTA OPERATING
5307	IMPLEMENTATION	17	35021	35021	
SB	IMPLEMENTATION	17	6543	0	CTA OPERATING
5339	IMPLEMENTATION	17	1750	1750	
SB	IMPLEMENTATION	14	1340		CTA BOND 2014
SB	IMPLEMENTATION	16	16138		CTA BOND 2016
SB	IMPLEMENTATION	18	6543		CTA OPERATING
5307	IMPLEMENTATION	18	28200	28200	

5339 IMPLEMENTATION 18 10234 10234

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Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percentage Change
16-98-0003	CTA Cost Threshold	\$6258	\$7842	\$ 1584	25.31%

CTA - 061.059 AT

Completion Year Before Revision: Unspecified

Completion Year After Revision: Unspecified

Project Work Types Before Revision: FACILITY - OFFICE FACILITIES/EQUIPMENT

Project Work Types After Revision: FACILITY - OFFICE FACILITIES/EQUIPMENT

Financial Data Before Revision

Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment
A RTA	IMPLEMENTATION	11	1100	0	RTA BOND
A RTA	IMPLEMENTATION	10	9310	0	FY2010 RTA BOND II CF
5337	IMPLEMENTATION	14	1100	1100	FTA
A 5309C	IMPLEMENTATION	11	6750	5400	State of Good Repair (SGR)
A 5307	IMPLEMENTATION	11	6000	6000	FTA;
A 5307	IMPLEMENTATION	12	8100	8100	FTA;
A FED-GEN	IMPLEMENTATION	13	2500	2500	Sec. 5309 Disc. Bus/Bus Fac. (SOGR)
A 5337	IMPLEMENTATION	13	1100	1100	
5307	IMPLEMENTATION	16	1584	1584	
5307	IMPLEMENTATION	17	1058	1058	
5337	IMPLEMENTATION	15	1584	1584	
5337	IMPLEMENTATION	17	526	526	
5307	IMPLEMENTATION	14	406	406	

Financial Data After Revision

Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment
RTA	IMPLEMENTATION	11	1100	0	RTA BOND
RTA	IMPLEMENTATION	10	9310	0	FY2010 RTA BOND II CF
5337	IMPLEMENTATION	14	1100	1100	FTA
5309C	IMPLEMENTATION	11	6750	5400	State of Good Repair (SGR)
5307	IMPLEMENTATION	11	6000	6000	FTA;
5307	IMPLEMENTATION	12	8100	8100	FTA;
FED-GEN	IMPLEMENTATION	13	2500	2500	Sec. 5309 Disc. Bus/Bus Fac. (SOGR)
5337	IMPLEMENTATION	13	1100	1100	
5307	IMPLEMENTATION	16	1584	1584	
5307	IMPLEMENTATION	17	1058	1058	
5337	IMPLEMENTATION	15	1584	1584	
5337	IMPLEMENTATION	17	526	526	
5307	IMPLEMENTATION	14	406	406	
5307	IMPLEMENTATION	18	1584	1584	

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Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percentage Change
16-98-0006	CTA Cost Threshold	\$19311	\$34491	\$ 15180	78.61%

CTA - 132.056 REPLACE UP TO 406 RAIL CARS AT

Completion Year Before Revision: Unspecified

Completion Year After Revision: Unspecified

Project Work Types Before Revision: ROLLING STOCK - REHABILITATE VEHICLES

Project Work Types After Revision: ROLLING STOCK - REHABILITATE VEHICLES

Financial Data Before Revision

Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment
A SB	IMPLEMENTATION	10	321440	0	CTA BOND 2010
A SB	IMPLEMENTATION	10	15331	0	FY10 CF NOV BRD
A SB	IMPLEMENTATION	12	384544	0	CTA BOND 2011
5309B	IMPLEMENTATION	12	13214	13214	Fix;
A 5337	IMPLEMENTATION	13	26462	26462	
SB	IMPLEMENTATION	14	281225		CTA BOND 2014
5337	IMPLEMENTATION	17	5997	5997	
5337	IMPLEMENTATION	14	325	325	
5307	IMPLEMENTATION	16	5489	5489	
5337	ROW ACQUISITION	16	7500	7500	
SB	IMPLEMENTATION	16	181572		CTA BOND 2014

Financial Data After Revision

Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment
SB	IMPLEMENTATION	10	321440	0	CTA BOND 2010
SB	IMPLEMENTATION	10	15331	0	FY10 CF NOV BRD
SB	IMPLEMENTATION	12	384544	0	CTA BOND 2011
5309B	IMPLEMENTATION	12	13214	13214	Fix;
5337	IMPLEMENTATION	13	26462	26462	
SB	IMPLEMENTATION	14	281225		CTA BOND 2014
5337	IMPLEMENTATION	17	5997	5997	
5337	IMPLEMENTATION	14	325	325	
5307	IMPLEMENTATION	16	12629	12629	
5337	ROW ACQUISITION	16	9669	9669	
SB	IMPLEMENTATION	16	181572		CTA BOND 2014
5307	IMPLEMENTATION	14	316	316	
5337	IMPLEMENTATION	18	5555	5555	

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Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percentage Change
16-98-0015	CTA Cost Threshold	\$36253	\$53198	\$ 16945	46.74%

CTA - 181.500 INFRASTRUCTURE SAFETY & RENEWAL AT

Completion Year Before Revision: Unspecified

Completion Year After Revision: Unspecified

Project Work Types Before Revision: RAIL LINE - MAINTAIN, REHABILITATE, REPLACE

Project Work Types After Revision: RAIL LINE - MAINTAIN, REHABILITATE, REPLACE

Financial Data Before Revision

Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment
A ILLT	IMPLEMENTATION	10	78251	0	2010 NSF
A RTA	IMPLEMENTATION	11	10838	0	RTA BOND
A ILLT	IMPLEMENTATION	12	415239	0	NSF I - DAN RYAN
ILLT	IMPLEMENTATION	14	42000	0	JUMPSTART 1b
5337	IMPLEMENTATION	15	7939	7939	FIX
A SB	IMPLEMENTATION	11	13000	0	PBV DAN RYAN
5307	IMPLEMENTATION	11	4000	4000	FTA
A 5309B	IMPLEMENTATION	11	5000	5000	FIX
A SB	IMPLEMENTATION	12	35882	0	PBV
A Tiger	IMPLEMENTATION	13	16000	16000	FY12 GRANT TIGER III
A 5309B	IMPLEMENTATION	12	5000	5000	FIX;
A 5337	IMPLEMENTATION	13	10000	10000	
A RTA	IMPLEMENTATION	13	6689	0	RTA Service Board
A RTA	IMPLEMENTATION	13	11500		TIF - 18ST CONNECTOR
SB	IMPLEMENTATION	14	60549		CTA BOND 2014
5307	IMPLEMENTATION	16	3563	3563	
5337	IMPLEMENTATION	17	17251	17251	
5337	IMPLEMENTATION	14	7500	7500	
ILLT	IMPLEMENTATION	15	20000		JUMPSTART II
SB	IMPLEMENTATION	16	18093		CTA BOND 2016
SB	IMPLEMENTATION	10	8143		CTA BOND 2010
SB	IMPLEMENTATION	12	12017		CTA BOND 2011
ILLT	IMPLEMENTATION	13	11000		NSF II - PURLE TRK
ILLT	IMPLEMENTATION	13	9122		NSF II - BLUE TRK

Financial Data After Revision

Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment
ILLT	IMPLEMENTATION	10	78251	0	2010 NSF
RTA	IMPLEMENTATION	11	10838	0	RTA BOND
ILLT	IMPLEMENTATION	12	415239	0	NSF I - DAN RYAN
ILLT	IMPLEMENTATION	14	42000	0	JUMPSTART 1b
5337	IMPLEMENTATION	15	7939	7939	FIX
SB	IMPLEMENTATION	11	13000	0	PBV DAN RYAN
5307	IMPLEMENTATION	11	4000	4000	FTA
5309B	IMPLEMENTATION	11	5000	5000	FIX
SB	IMPLEMENTATION	12	35882	0	PBV
Tiger	IMPLEMENTATION	13	16000	16000	FY12 GRANT TIGER III
5309B	IMPLEMENTATION	12	5000	5000	FIX;
5337	IMPLEMENTATION	13	10000	10000	
RTA	IMPLEMENTATION	13	6689	0	RTA Service Board
RTA	IMPLEMENTATION	13	11500		TIF - 18ST CONNECTOR
SB	IMPLEMENTATION	14	60549		CTA BOND 2014
5307	IMPLEMENTATION	16	3563	3563	
5337	IMPLEMENTATION	17	17251	17251	
5337	IMPLEMENTATION	14	7500	7500	
ILLT	IMPLEMENTATION	15	20000		JUMPSTART II
SB	IMPLEMENTATION	16	18093		CTA BOND 2016
SB	IMPLEMENTATION	10	8143		CTA BOND 2010
SB	IMPLEMENTATION	12	12017		CTA BOND 2011
ILLT	IMPLEMENTATION	13	11000		NSF II - PURLE TRK
ILLT	IMPLEMENTATION	13	9122		NSF II - BLUE TRK
5307	IMPLEMENTATION	18	10001	10001	
5337	IMPLEMENTATION	18	6944	6944	

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Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percentage Change
16-99-0002	CTA Cost Threshold	\$36408	\$65257	\$ 28849	79.24%

CTA - 073.500 AT

Completion Year Before Revision: Unspecified

Completion Year After Revision: Unspecified

Project Work Types Before Revision: MULTI-MODAL CENTER - MAINTAIN, REHABILITATE, REPLACE

Project Work Types After Revision: MULTI-MODAL CENTER - MAINTAIN, REHABILITATE, REPLACE

Financial Data Before Revision

Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment
A 5307	IMPLEMENTATION	10	8739	8739	FTA
A RTA	IMPLEMENTATION	10	504	0	TC
A 5307	IMPLEMENTATION	12	8946	8946	FTA
A RTA	IMPLEMENTATION	11	5000	0	RTA BOND
A 5307	IMPLEMENTATION	13	6190	6190	FTA
A ILLT	IMPLEMENTATION	10	2608	0	GRF
5307	IMPLEMENTATION	14	5780	5780	FTA
A RTA	IMPLEMENTATION	10	7408	0	FY10 RTA BOND II CF
A ILLT	IMPLEMENTATION	10	1183	0	2010 NSF
ILLT	IMPLEMENTATION	14	29768		JUMPSTART 1b
A 5307	IMPLEMENTATION	11	13839	13839	FTA
5307	IMPLEMENTATION	15	6188	6188	FTA
A 5309C	IMPLEMENTATION	11	40000	32000	State of Good Repair (SGR)
A SB	IMPLEMENTATION	12	13730	0	PBV
A 5337	IMPLEMENTATION	13	9800	9800	
A FED-GEN	IMPLEMENTATION	13	6800	6800	FY12 SOGR (Hoist/Pits/Washers)
ILLT	IMPLEMENTATION	15	61500		JUMPSTART II
A RTA	IMPLEMENTATION	13	811	0	RTA SERVICE BOARD
SB	IMPLEMENTATION	14	46505		CTA BOND 2014
5307	IMPLEMENTATION	16	9339	9339	
5337	IMPLEMENTATION	16	5991	5991	
5307	ENGINEERING-II	17	6190	6190	
5337	IMPLEMENTATION	17	2920	2920	
SB	IMPLEMENTATION	16	2010		CTA BOND 2016
SB	IMPLEMENTATION	12	15254		CTA BOND 2011

Financial Data After Revision

Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment
5307	IMPLEMENTATION	10	8739	8739	FTA
RTA	IMPLEMENTATION	10	504	0	TC
5307	IMPLEMENTATION	12	8946	8946	FTA
RTA	IMPLEMENTATION	11	5000	0	RTA BOND
5307	IMPLEMENTATION	13	6190	6190	FTA
ILLT	IMPLEMENTATION	10	2608	0	GRF
5307	IMPLEMENTATION	14	5464	5464	FTA
RTA	IMPLEMENTATION	10	7408	0	FY10 RTA BOND II CF
ILLT	IMPLEMENTATION	10	1183	0	2010 NSF
ILLT	IMPLEMENTATION	14	29768		JUMPSTART 1b
5307	IMPLEMENTATION	11	13839	13839	FTA
5307	IMPLEMENTATION	15	6188	6188	FTA
5309C	IMPLEMENTATION	11	40000	32000	State of Good Repair (SGR)
SB	IMPLEMENTATION	12	13730	0	PBV
5337	IMPLEMENTATION	13	9800	9800	
FED-GEN	IMPLEMENTATION	13	6800	6800	FY12 SOGR (Hoist/Pits/Washers)
ILLT	IMPLEMENTATION	15	61500		JUMPSTART II
RTA	IMPLEMENTATION	13	811	0	RTA SERVICE BOARD
SB	IMPLEMENTATION	14	46505		CTA BOND 2014
5307	IMPLEMENTATION	16	9339	9339	
5337	IMPLEMENTATION	16	5991	5991	
5307	ENGINEERING-II	17	6190	6190	
5337	IMPLEMENTATION	17	2920	2920	
SB	IMPLEMENTATION	16	2010		CTA BOND 2016
SB	IMPLEMENTATION	12	15254		CTA BOND 2011
5307	IMPLEMENTATION	18	26189	26189	
5337	IMPLEMENTATION	18	2976	2976	

Gray Financial Data Records are for informational purposes only and not included in the TIP. This public notice of the revisions being made by CMAP's Transportation Improvement Program satisfies the Program of Projects requirement of Title 49, U.S. Code Section 5307 (c) (1) through (7)
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