

FY 06 UWP PROPOSAL FORM

State Fiscal Year (July 1, 2005 to June 30, 2006)

Project Title Bicycle and Pedestrian Planning

Sponsoring Agency CATS or Department Plan Development

Coordinating Agencies: CATS and/or

Project Type Continued Study

FY06 UWP Emphasis Areas: (select appropriate areas)

These provide specific objectives to work toward during development of the UWP in order to support good planning in the region. The first two areas focus on improving the operation of the transportation system by increasing efficiency in the movement of people and goods. The last three areas focus on providing transportation choices to the traveling public. The safety of the traveling public is always a key concern.

- Promote the safe and efficient movement of people.**
- Promote the safe and efficient movement of commercial goods.**
- Promote the use of non-motorized travel modes.**
- Support alternatives to single-occupancy vehicle travel.**
- Support transit-oriented development.**

Does this project fulfill a federal requirement? Yes

If yes, select or describe the federal requirement that is fulfilled by this project. (It is assumed that all planning projects fall under the continuing, cooperative and comprehensive federal planning requirement.)

- 23 CFR Part 450, Subpart C – Metropolitan Transportation Planning and Programming
(Requirements in Subpart C that will be fulfilled Regional Transportation Plan)
- 40 CFR Part 93 – Determining Conformity of Federal Actions to State or Federal Implementation Plans
- Other, Describe

Project Categories: (select one)

- REGIONAL TRANSPORTATION PLAN DEVELOPMENT:
- Transportation System Planning
 - Forecasting
 - Growth Monitoring,
 - Comprehensive General Plan
 - Other
- TRANSPORTATION IMPROVEMENT PROGRAM DEVELOPMENT AND MONITORING:
- Development of Five Year TIP
 - TIP Fiscal Forecast
 - TIP Public Participation
 - Other

PUBLIC INVOLVEMENT AND INFORMATION:

- Public Information Regional Council of Mayors Other
 Public Involvement

TRANSPORTATION PLANNING DATA/MODEL DEVELOPMENT:

- Geographic Reference Files Facilities Monitoring Other
 Socioeconomic Data Preparation Transportation Information
 Transportation Planning Procedures

SPECIAL STUDIES:

- Asset Management: Highway Facilities Asset Management: Transit Other
 Asset Management: Multi-Modal Mobility Limited Services
 Economically Disadvantaged TCM Evaluation and Implementation

SUBREGIONAL /PROJECT SPECIFIC STUDIES:

- Highway Studies Multi-Modal Transportation Studies Other
 Transit Studies Freight Planning
 Bicycle/Pedestrian Studies Transit Oriented Development

PROGRAM MANAGEMENT AND OTHER REGIONAL PROGRAMS:

- UWP Development and Monitoring Other

Project Description

Purpose: To provide bicycle and pedestrian planning support during the update and implementation of the 2030 Regional Transportation Plan

Major tasks: (1) Complete and begin implementation of Soles and Spokes Pedestrian and Bicycle Plan for Chicago Area Transportation, that will inform the update and implementation of the 2030 RTP. Remaining tasks include: complete best practices guide; complete policy proposals; compile documents for review and adoption.

(2) Planning Assistance: Provide bicycle and pedestrian planning information for area municipalities, agencies, and organizations; assist Council of Mayors and other agencies, such as IDOT, with the implementation of subregional bicycle and pedestrian plan and policies; review transportation projects for the ir impact on walking and bicycling; distribute bicycle planning information via the Web and internet; maintain the GIS-based Bicycle Inventory System; etc.

(3) Provide technical assistance for area municipalities, agencies, and organizations: Organize technical training workshops on topics such as: funding facilities and promotion activities; accommodating cyclists and pedestrians on roadways rights-of-way in accordance with AASHTO guidelines; updating the "Improving Bicycling in Your Community" presentation; developing a "Improving the Walkability of Your Community;" developing community support for bicycle and pedestrian facilities, etc.

Previous efforts (studies or activities that support or contribute to the current effort): Soles and Spokes Pedestrian and Bicycle Plan for Chicago Area Transportation; 2030 Regional Transportation Plan. Palatine Willow Corridor Study

Inputs (existing data or content created by others): Soles and Spokes Plan data, including the Bicycle Inventory System.

Products:

Product	Product Type	Completion Date: Draft	Completion Date: Final
Soles and Spokes Plan	Plan/Program	June, 2005	December, 2005
Pedestrian and bicycle planning information	Outside Distribution	July, 2005	June, 2006
Bike/ped Web pages	Outside Distribution	July, 2005	June, 2006
Updated municipal planning database	Outside Distribution	April, 2006	June, 2006
3 technical training workshops	Outside Distribution	July 2005	June 2006
10 Walkable Communities Workshops	Outside Distribution	May 2005	October 2005
4 Bike Facility Tours/Workshops	Outside Distribution	June 2005	June 2006
Improving Bicycling in Your Community / Improving the Walkability of Your Community	Outside Distribution	April 2006	June 2006

(Additional information on products can be placed here:)

Future activities or subsequent studies resulting from this project: Continuous improvements in concert with other improvements in our transportation system. Regional Pedestrian Safety Initiative (proposed).

Financial Data (entries represent matched funds)

Is this an annual process? Yes

If yes, what is the current program element? FY 05 UWP # 1100.08

Will this project use carryover funds? Yes

List other sources providing funding for this project: N/A
Additional sources (if needed)

Grant #

State FY 06 Project Budget:

Funding Sources

FY 06 UWP	\$ 150,000
Carryover from FY 05 UWP	\$ 50,000
FY 06 Other	\$ _____
TOTAL FY 06 FUNDING	\$ 200,000

Expense Breakdown

\$ 75,000 Staff (including overhead) Person months (FY 06): 6

\$ 100,000 Consultant or pass-through

\$ 0 Computer

\$ 25,000 Other costs (specify purpose: Printing and Production)

Previous total budgets: FY 05 \$ 225,000 FY 04 \$

Anticipated FY 07 total budget \$ 150,000

Project Timetable

FY 06 project schedule: From July 2005 to June 2006

Multiyear project schedule: From to