

STP-L FFY 2013 MARKS

2013 STP-L Marks Table

(all figures are federal dollars)

Revised Draft Marks as of 1/16/13.

	A	B	C	D	E	F	G	H	I	J	K	L
Council	FFY72-2012 Allotments	FFY72-2012 Expenditures	FFY72-2012 Balance	FFY 2013 Allotment	FFY13 Mark	Remaining FFY 13 Balance	FFY 2014 Allotment	FFY 2014 Mark	FFY 2015 Mark	FFY 2016 Mark	FFY 2017 Mark	2010 Population
Chicago	\$1,068,866,275	\$1,037,411,458	\$31,454,817	\$53,792,763	\$85,247,580		\$54,350,400	\$54,350,400	\$54,350,400	\$54,350,400	\$54,350,400	2,698,598
North Shore	\$88,360,072	\$90,082,812	-\$1,722,740	\$3,752,784	\$2,030,044		\$3,791,687	\$3,791,687	\$3,791,687	\$3,791,687	\$3,791,687	326,078
Northwest	\$166,835,900	\$156,460,586	\$10,375,314	\$8,215,054	\$18,590,368		\$8,300,215	\$8,300,215	\$8,300,215	\$8,300,215	\$8,300,215	713,803
North Central	\$87,612,970	\$84,772,692	\$2,840,278	\$3,573,004	\$6,413,282		\$3,610,043	\$3,610,043	\$3,610,043	\$3,610,043	\$3,610,043	310,457
Central	\$64,691,726	\$66,897,942	-\$2,206,216	\$2,967,754	\$761,538		\$2,998,519	\$2,998,519	\$2,998,519	\$2,998,519	\$2,998,519	257,867
Southwest	\$87,196,026	\$81,446,863	\$5,749,163	\$4,342,751	\$10,091,914		\$4,387,770	\$4,387,770	\$4,387,770	\$4,387,770	\$4,387,770	377,340
South	\$135,662,788	\$136,240,424	-\$577,636	\$5,983,660	\$5,406,024		\$6,045,689	\$6,045,689	\$6,045,689	\$6,045,689	\$6,045,689	519,918
DuPage	\$201,034,621	\$200,161,587	\$873,034	\$10,658,637	\$11,531,671		\$10,769,129	\$10,769,129	\$10,769,129	\$10,769,129	\$10,769,129	926,125
Kane/Kendall	\$100,611,935	\$97,477,217	\$3,134,718	\$7,689,249	\$10,823,967		\$7,768,959	\$7,768,959	\$7,768,959	\$7,768,959	\$7,768,959	668,116
Lake	\$133,366,337	\$126,994,836	\$6,371,501	\$8,045,345	\$14,416,846		\$8,128,746	\$8,128,746	\$8,128,746	\$8,128,746	\$8,128,746	699,057
McHenry	\$44,093,330	\$50,656,156	-\$6,562,826	\$3,742,806	\$0	-\$2,820,020	\$3,781,605	\$961,585	\$3,781,605	\$3,781,605	\$3,781,605	325,211
Will	\$84,115,736	\$77,931,117	\$6,184,619	\$6,775,665	\$12,960,284		\$6,845,904	\$6,845,904	\$6,845,904	\$6,845,904	\$6,845,904	588,735
Suburban Total	\$1,193,581,441	\$1,169,122,232	\$24,459,209	\$65,746,710	\$93,025,939		\$66,428,266	\$63,608,246	\$66,428,266	\$66,428,266	\$66,428,266	5,712,707
Regional Major Projects (1)				\$6,291,551	\$6,291,551		\$6,356,772	\$6,356,772	\$6,356,772	\$6,356,772	\$6,356,772	
Regional Total	\$2,262,447,716	\$2,206,533,690	\$55,914,026	\$125,831,024	\$184,565,070	-\$2,820,020	\$127,135,438	\$124,315,418	\$127,135,438	\$127,135,438	\$127,135,438	8,411,305

Notes

- 1- The City/Suburban Split includes a set-aside of 5% of the total for an agreed upon regional project
- 2 - All future allotments are contingent on congressional authorization.
- 3- While these draft marks may be used for fiscally constraining the TIP, CMAP anticipates working with IDOT and our federal partners which may result in adjusted amounts.

Methodology/Sources:		Original (1/13/12)	Revised (12/3/12)	FFY14 (1/16/13)	
Column A	Allotments 1972-2012 are from IDOT.				
Column B	Expenditures = STP-L obligations as reported by IDOT/FHWA and tracked by CMAP. (current as of 9/30/2012)				
Column C	The difference of Column A & B				
Column D	Current year (FFY 13) allotment (per IDOT) distributed using the 2010 census population (Column L).				
Column E	FFY 2013 Mark = Balance + FFY 12 allotment. A council with \$0 Mark has a negative balance (displayed in the next column)				
Column F	Remaining Balance = FFY13 Allotment + the end of FFY12 Balance (Column C).				
Column G	FFY 2014 Allotment from IDOT (1/16/13)				
Column H	FFY 2014 Mark = FFY14 allotment (McHenry's Mark is reduced by their FFY 13 balance) plus additional allotments for KKCOM (see note 4)				
Column I	FFY 2015 Mark = FFY14 allotment.				
Column J	FFY 2016 Mark = FFY14 allotment.				
Column K	FFY 2017 Mark = FFY14 allotment.				
Column L	2010 Census Population by COM Region.				
		2012 Regionwide STP Allotment:	\$106,078,783	\$125,831,024	\$127,135,438
		Regional Project by City (5% off total):	\$5,303,939	\$6,291,551	\$6,356,772
		95% of Regionwide STP Allotment:	\$100,774,844	\$119,539,473	\$120,778,666
		Suburban Portion (55% of 95% of total):	\$55,426,164	\$65,746,710	\$66,428,266
		City of Chicago Portion (45% of 95% of total):	\$45,348,680	\$53,792,763	\$54,350,400