



MEMORANDUM

To: CMAQ Project Selection Committee
From: CMAP Staff
Date: February 13, 2014
Re: CMAQ Project Change Requests

Eight projects have submitted change requests for committee consideration and eleven administrative modifications were completed. The sponsors' requests and re-ranking worksheets are attached.

For Committee Consideration:

Maywood – Maywood Train Station Facility (TIP ID 04-14-0002)

In order to expedite Phase II Engineering, the sponsor is requesting to withdraw the federal CMAQ funds in the amount of \$232,000, currently programmed in FFY15, from the phase and transfer those funds to the Construction phase, currently programmed in FFY16 at a 50% federal share and to reprogram Construction in FFY15 at a 62% federal share. There is no increase in the total cost of the project (\$2,411,000) and therefore no change to the project ranking. If approved, funding for the Construction phase would be \$1,222,000 federal CMAQ (\$1,981,000 total) in FFY 15, with the federal match increasing from 50% to 62% and the total cost for the project would remain unchanged at \$1,222,00 federal CMAQ (\$2,271,000 total).

Recommendation to the CMAQ Project Selection Committee: Staff recommends consideration of approval of the request to transfer \$232,000 in federal CMAQ funds from Phase II Engineering to Construction, the resulting increase in federal match from 50% to 62% and reprogramming of Construction funds from FFY16 to FFY15.

Tinley Park – 183rd St. at Oak Park Ave. (TIP ID 07-10-0001)

The sponsor is requesting to transfer Right of Way funding, currently programmed in FFY14, in the amount of \$80,000 federal CMAQ (\$100,000 total), to Construction, currently programmed in FFY15. The sponsor is also requesting a cost increase of \$784,000 federal CMAQ (\$980,000 total) for Construction. The project received a cost increase of \$80,000 federal CMAQ (\$100,000 total) in August 2012 for Phase I Engineering. Phase I Engineering is complete, the reconstruction limits have expanded and context sensitive solutions elements have been added to the project.

ROW is currently programmed for \$320,000 federal CMAQ (\$400,000 total) and Construction is currently programmed for \$1,600,000 federal CMAQ (\$2,000,000 total). The ROW cost estimate has decreased, and the Construction cost estimate has increased. If the request is approved the total cost for this project would increase to \$3,072,000 federal CMAQ (\$3,840,000 total). A re-ranking was completed with the project ranking changing from 11th to 13th among all 2010 Intersection Improvement proposals.

Recommendation to the CMAQ Project Selection Committee: Staff recommends consideration of approval of the transfer of \$80,000 federal CMAQ (\$100,000 total) from the ROW phase to the Construction phase and a cost increase of \$784,000 federal CMAQ (\$980,000 total) for a ROW phase total of \$240,000 federal CMAQ (\$300,000 total) in FFY14, a construction phase total of \$2,464,000 federal CMAQ (\$3,080,000 total) in FFY15 and a project total of \$3,072,000 federal CMAQ (3,840,000 total).

IDOT – IL 43/Harlem Av at 143rd St (TIP ID 06-12-0002)

The sponsor is requesting to transfer ROW funding, currently programmed in FFY15, in the amount of \$160,000 federal CMAQ (\$200,000 total) to Construction, currently programmed in FFY16. The sponsor is also requesting a cost increase of \$204,000 federal CMAQ (\$255,000 total) for the Construction phase and to reprogram the funds from FFY16 to FFY14. Through the engineering process it was determined that ROW is no longer needed for this project. The project is targeting letting on June 13, 2014. If the request is approved the total programmed amount for this project would increase to \$764,000 federal CMAQ (\$1,030,000 total). A re-ranking was completed with the project ranking changing from 15th to 21st among all 2012 Intersection Improvement proposals.

Recommendation to the CMAQ Project Selection Committee: Staff recommends approval of the transfer of \$160,000 federal CMAQ (\$200,000 total) from ROW to Construction and a cost increase in the amount of \$204,000 federal CMAQ (\$255,000 total) for a construction phase and project total of \$764,000 federal CMAQ (\$1,030,000 total), and to reprogram the funds from FFY15 and FFY16 to FFY14.

IDOT – IL 38/Roosevelt Rd at Ardmore Ave Intersection Improvement (TIP ID 08-12-0002)

The sponsor is requesting a cost increase of \$296,000 federal CMAQ (\$370,000 total) for the Construction phase, currently programmed in FFY15, due to updated estimates from the completion of Phase I Engineering. If the requested cost increase is granted the total programmed amount for this project would increase to \$856,000 federal CMAQ (\$1,145,000 total). A re-ranking was completed with the project ranking changing from 46th to 54th among all 2012 Intersection Improvement proposals.

Recommendation to the CMAQ Project Selection Committee: Staff recommends approval of a cost increase in the amount of \$296,000 federal CMAQ (\$370,000 total) for a construction phase total of \$696,000 federal CMAQ (\$870,000 total) and a project total of \$856,000 federal CMAQ (\$1,145,000 total).

IDOT – IL 120 at Hainesville Rd (TIP ID 10-14-0004)

The sponsor is requesting a cost increase of \$212,000 federal CMAQ (\$265,000 total) for the Right of Way phase, currently programmed in FFY17, and a cost increase of \$208,000 federal CMAQ (\$260,000 total) for the Construction phase, currently programmed in FFY18 and reprogramming the ROW phase in FFY 14 and the Construction phase in FFY16 to coordinate with Lake County DOT's signal interconnect project (TIP ID 10-14-0008). ROW is currently programmed for \$64,000 federal CMAQ (\$80,000 total) and Construction is currently programmed for \$320,000 federal CMAQ (\$400,000 total). If the requested cost increase is granted the total programmed amount for this project would increase to \$804,000 federal CMAQ (\$1,065,000 total). A re-ranking was completed with the project ranking unchanged at 15th among all 2014 Intersection Improvement proposals.

Recommendation to the CMAQ Project Selection Committee: Staff recommends approval of a cost increase in the amount of \$212,000 federal CMAQ (\$265,000 total) for a ROW total of \$276,000 federal CMAQ (\$345,000 total), a cost increase in the amount of \$208,000 federal CMAQ (\$260,000 total) for a Construction phase total of \$528,000 federal CMAQ (\$660,000 total) and reprogramming the ROW phase from FFY17 to FFY14 and the Construction phase from FFY18 to FFY16.

Lake County DOT – Washington St Bike Path (TIP ID 10-10-0002)

The sponsor is requesting a cost increase of \$142,000 federal CMAQ (\$164,400 total) for the construction phase, currently programmed in FFY14. The cost increase is the result of revised construction cost estimates developed during the engineering phases. The project is targeting letting on June 13, 2014. If the requested cost increase is granted the total programmed amount for this project would increase to \$888,000 federal CMAQ (\$1,111,000 total). A re-ranking was completed with the project ranking unchanged at 10th among 2010 Bicycle Facilities proposals.

Recommendation to the CMAQ Project Selection Committee: Staff recommends approval of the cost increase in the amount of \$142,000 federal CMAQ (\$160,400 total) for a Construction phase total of \$600,000 federal CMAQ (\$750,00 total) and a project total of \$888,000 federal CMAQ (1,111,000 total).

Lincolnwood – Lincolnwood Union Pacific (UP) Rail Line/Weber Spur Bike/Multiuse Trail (TIP ID 02-10-0001)

The sponsor is requesting to reinstate and transfer \$76,000 federal CMAQ (\$95,000 total) from ROW, currently deferred in FFY14, to the Construction phase, currently reinstated from deferral in FFY14. ROW was initially programmed for \$4,800,000 CMAQ federal (\$6,000,000). The sponsor has indicated that only \$1,600,000 federal CMAQ (\$2,000,000 total) will be needed for ROW and that amount was reinstated by staff for the ROW phase in FFY14 (see administrative modifications below). The increase in construction cost was caused by schedule delays. There is no increase in the total cost of the project and therefore no change to the project ranking. The project is targeting letting on April 25, 2014.

Recommendation to the CMAQ Project Selection Committee: Staff recommends approval of the reinstatement and transfer of \$76,000 federal CMAQ (\$95,000 total) from ROW to Construction for a Construction phase total of \$764,000 federal CMAQ (\$955,000 total) and a project total of \$2,472,000 federal CMAQ (3,090,000 total).

Lincolnwood – Lincolnwood Commonwealth Edison (ComEd) Utility ROW/Skokie Valley Bike/Multiuse Trail (TIP ID 02-10-0002).

The sponsor is requesting a cost increase of \$104,000 CMAQ federal (\$130,000 total) for the Construction phase, currently reinstated from deferral in FFY14. The cost increase being sought is the result of increased soil removal costs. The project is targeting letting on April 25, 2014. If the requested cost increase is granted the total programmed amount for this project would increase to \$920,000 federal CMAQ (\$1,150,000 total). A re-ranking was completed with the project ranking changing from 6th to 7th among 2010 Bicycle Facilities proposals.

Recommendation to the CMAQ Project Selection Committee: Staff recommends approval of the cost increase in the amount of \$104,000 federal CMAQ (\$130,000 total) for a construction phase total of \$808,000 federal CMAQ (\$1,010,000 total) and a project total of \$920,000 federal CMAQ (\$1,150,000 total).

Administrative Modifications:

RTA – Transfer of sponsorship

The RTA requested the transfer of sponsorship of application (TI13143933) to four local sponsors. Staff completed the transfer when the 2014-2018 program was adopted and entered into the TIP. The local sponsors received notification of the project programming from CMAP and of the approval of RTA matching funds from the RTA.

The four projects are:

- Rolling Meadows – Golf Rd (IL 58) from IL 53/I-290 to New Wilke Rd Transit Access (TIP ID 03-14-0005)
- Glen Ellyn - Signalized Pedestrian Crossing Improvements (TIP ID 08-14-0003)
- Palos Heights - Sidewalks to Pace Buses (TIP ID 06-14-0001)
- LaGrange - Stone Av Metra Station Area Pedestrian Access Improvements (TIP ID 05-14-0001)

Pace – I-55 Bus on Shoulders (TIP ID 17-14-0002)

Pace requested transfer of sponsorship of the project to IDOT for implementation and IDOT has accepted the transfer. Additionally a minor change in scope to fill in gaps west of the project limits was requested, with no change in project cost. Staff undertook these changes as an administrative modification.

Lincolnwood - Lincolnwood Union Pacific (UP) Rail Line/Weber Spur Bike/Multiuse Trail (TIP ID 02-10-0001)

The sponsor requested reinstatement of deferred ROW funds in the amount of \$1,600,000 federal (\$2,000,000 total) in FFY14. \$3,200,000 federal programmed for ROW remains deferred because it is not included in the Local Agency Agreement at this time and is not anticipated to be needed. The sponsor also requested reinstatement of deferred Construction funds in the amount of \$688,000 federal (\$860,000 total) in FFY14. IDOT Local Roads confirmed pre-final plans were submitted on December 9, 2013. The project is targeting the April 25, 2014 state letting, pending ROW certification by IDOT. Staff determined that funds are available in FFY14 and undertook the reinstatements as administrative modifications.

Lincolnwood - Commonwealth Edison (ComEd) Utility ROW / Skokie Valley Bike/Multiuse Trail (TIP ID 02-10-0002)

The sponsor requested reinstatement of deferred Construction funds in the amount of \$704,000 federal (\$880,000 total) in FFY14. IDOT Local Roads confirmed pre-final plans were submitted on December 9, 2013. The project is targeting the April 25, 2014 state letting. Staff determined that funds are available in FFY14 and undertook the reinstatement as an administrative modification.

University Park - University Parkway Bike Facility (TIP ID 07-96-0003)

The sponsor requested reinstatement of deferred Construction funds in the amount of \$1,660,000 federal (\$2,075,000 total) in FFY14. IDOT Local Roads confirmed final plans were submitted on December 9, 2013. The project is targeting the April 25, 2014 letting. Staff determined that funds are available in FFY14 and undertook the reinstatement as an administrative modification.

Des Plaines – Ballard Rd. from Bender Rd. to Good Av. (TIP ID 03-12-0005)

The sponsor requested the transfer of \$3,700 federal (\$4,625 total) from Phase I Engineering and \$8,300 federal (\$10,375 total) from ROW to Phase II Engineering and requested to reprogram the ROW phase from FFY 2014 to FFY 2015. Phase I Engineering is complete and came in under budget. ROW survey and appraisal expenses were initially included in the ROW phase; however these work tasks will actually occur as part of the Phase II Engineering scope. Staff determined that the changes have no net impact on the four year program and the changes in both FFY14 and FFY15 can be accommodated.

Lake County DOT – Cedar Lake Rd Rollins Rd to Hart Rd. Interconnect (TIP ID 10-14-0005)

The sponsor requested to reprogram the Construction phase from FFY18 to FFY14, with no change in cost (\$800,000 federal CMAQ / \$1,080,000 total). Staff undertook the change as an administrative modification and the sponsor has been notified that the sunset year has been permanently changed from 2020 to 2016.

Lake County DOT – IL 120/Belvidere Road from IL 134 to US 45 Interconnect (TIP ID 10-14-0008)

The sponsor requested to reprogram the Construction phase from FFY14 to FFY16, with no change in cost to coordinate with IDOT's Intersection Improvement project on IL 120 at Hainesville Rd. (TIP ID 10-14-0004). Staff undertook the change as an administrative modification and the sponsor has been notified that the sunset year (2016) for the phase remains unchanged.

Kane County – Fabyan Parkway at Kaneville Rd. Intersection Improvements (TIP ID 09-12-0006)

The sponsor requested to reprogram the Phase 2 engineering from FFY15 to FFY14, with no change in federal cost (\$112,000 federal CMAQ) and an \$8,000 increase in total cost (\$148,000). Phase 1 engineering is complete. Staff undertook the change as an administrative modification and the sponsor has been notified that the sunset year has been permanently changed from 2017 to 2016.

Burr Ridge – Madison St. at 79th St. (TIP ID 08-10-0018)

The sponsor requested withdrawal of the project from the CMAQ program due to higher Village priorities. \$132,000 federal (\$166,000 total) for Phase 2 Engineering in FFY14 and \$1,831,700 federal (\$2,289,600 total) for Construction in FFY16 has been withdrawn by staff as an administrative modification.

Cary – Cary Station Parking -UPNW (TIP ID 11-05-0001)

The sponsor requested withdrawal of the project from the CMAQ program due to decreased parking demand at the Cary station. \$148,000 federal CMAQ (\$185,000 total) was obligated via a transfer to FTA grant IL-90-x524 in FFY05, therefore there is no change to CMAQ program balances with this withdrawal and staff completed the withdrawal as an administrative modification.