



Chicago Metropolitan Agency for Planning

Agenda Item No. 4.0

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MEMORANDUM

To: UWP Committee

From: Dolores Dowdle
Deputy Executive Director, Finance and Administration

Date: March 13, 2014

Re: FY 2015 UWP

On January 13, 2014 a Call for Projects was made for the FY 2015 UWP proposals. Nine proposals were received for the core projects and thirteen for the competitive projects.

The total federal funds available for FY 2015 has been adjusted to \$16,757,725. The UWP Committee acted upon the core proposals at its meeting on February 20, 2014 and tentatively approved the core program at \$15,276,510. The remaining federal funds to be allocated would be \$1,481,215.

At the February 27 meeting the agency submitting the proposals discussed the projects and then the Committee members ranked the proposals. The ranking of the Committee is reflected in Table 1.

TABLE 1

FY 2015 COMPETITIVE PROPOSALS RANKING

Agency	Project Title	Total Score
CMAP/suballocation to RTA	Local Planning Assistance	20
RTA	Stable Funding for Collar Counties Coordinated Paratransit Systems Study	18.8
CDOT	CREATE Program Planning Support - Passenger and Commuter Rail	18.6
CTA	Automating Special Transit Services	16.6
Pace	Pace/CTA North Shore Transit Service Coordination Plan	14.8
Pace	Pace ADA Paratransit Customer Satisfaction Survey/Pace Vanpool Customer Satisfaction Survey	14.6
RTA	Risk and Performance Based Transit Asset Management Model and Capital Prioritization	12.6
Metra	Feasibility study for the use of natural gas as a fuel source for Metra's locomotives	11
Pace	Will County-Naperville/Warrenville Fixed Route Planning Study	10.8
CDOT	Chicago Bicycle Plan for 2030	10
Pace	Greater Elgin/N. Kane County Origin-Destination Study	9.6
RTA	Connecting Transit and Public Health in Northeastern Illinois	9.6
CDOT	Livable Streets Plan	8.2

Taking into account the overall scores for the competitive projects, CMAP recommends the following for the FY 2015 UWP. Please note that all the funding amounts are in federal dollars.

1. Competitive projects receiving scores of 14 or above be funded for the FY 2015 UWP program.
2. The funding for the CTA Competitive project for Automating Special Transit Services be adjusted to reflect only the planning aspects of the project and not the software purchase. The proposals submitted for FY 2015 would be reduced for the core project from \$436,000 to \$400,000 and the competitive project from \$900,000 to \$256,000.
3. The Pace Competitive project for the Pace/CTA North Shore Transit Service Coordination Plan be reduced from \$200,000 to 160,000.
4. The CMAP Core proposal be reduced from \$12,082,240 to \$12,063,455 so that the FY 2015 program is within the mark.

Table 2 reflects the FY 2015 UWP recommended program.

TABLE 2
RECOMMENDED FY 2015 UWP

AGENCY	PROJECT TITLE	FEDERAL FUNDS	TOTAL FUNDS
Core			
CMAP	MPO Activities	\$ 12,063,455	\$ 15,079,319
City of Chicago	City of Chicago Transportation and Programming	\$ 660,000	\$ 825,000
County	County Long Range Transportation Planning Program	\$ 250,000	\$ 312,500
Council of Mayors	Subregional Transportation Planning, Programming, and Management	\$ 1,384,270	\$ 1,938,539
CTA	Program Development	\$ 400,000	\$ 500,000
Metra	Program Development	\$ 320,000	\$ 400,000
Pace	Rideshare Services Program	\$ 60,000	\$ 75,000
Pace	TIP Development and Modeling	\$ 60,000	\$ 75,000
RTA	Community Planning Program Staff	\$ 160,000	\$ 200,000
Total of Core		\$15,357,725	\$19,405,358
Competitive			
CMAP/suballocation to RTA	Local Planning Assistance - Community Planning Program	\$ 600,000	\$ 750,000
CDOT	CREATE Program Planning Support - Passenger and Commuter Rail	\$ 200,000	\$ 400,000
CTA	Automating Special Transit Services	\$ 256,000	\$ 320,000
Pace	Pace/CTA North Shore Transit Service Coordination Plan	\$ 160,000	\$ 200,000
Pace	Pace ADA Paratransit Customer Satisfaction Survey/Pace Vanpool Customer Satisfaction Survey	\$ 80,000	\$ 100,000
RTA	Stable Funding for Collar Counties Coordinated Paratransit Systems Study	\$ 104,000	\$ 130,000
Total of Competitive		\$ 1,400,000	\$ 1,900,000
Total programs		\$ 16,757,725	\$21,305,358
UWP Mark		\$ 16,757,725	