



# CMAP GO TO 2040

## UPDATE



## **PLAN UPDATE OVERVIEW**

### **Plan Update Timeline**

Federal regulations (MAP-21) mandate that CMAP update GO TO 2040 by October 2014

Development of draft update began in August 2013

Public comment period for draft update over summer 2014



## **PLAN UPDATE OVERVIEW**

# **Plan Update Components**

Plan update summarizes what has been accomplished since the plan's adoption in October 2010 and where the region should concentrate its efforts moving forward

Analyses conducted for update process include:

- Financial plan for transportation (with forecast updates)
- Major capital projects
- Implementation action areas
- Indicator methodology



## **PLAN UPDATE OVERVIEW**

# **Opportunities from Plan Update Process**

Consider the region's preferred transportation investments in light of updated, robust financial analysis

Revisit actions and leaders needed to implement GO TO 2040 recommendations

Reevaluate indicators and targets to measure progress



# Regional Mobility





## **REGIONAL MOBILITY**

# **Plan Recommendations**

Invest Strategically in Transportation

Increase Commitment to Public Transit

Create an Efficient Freight Network



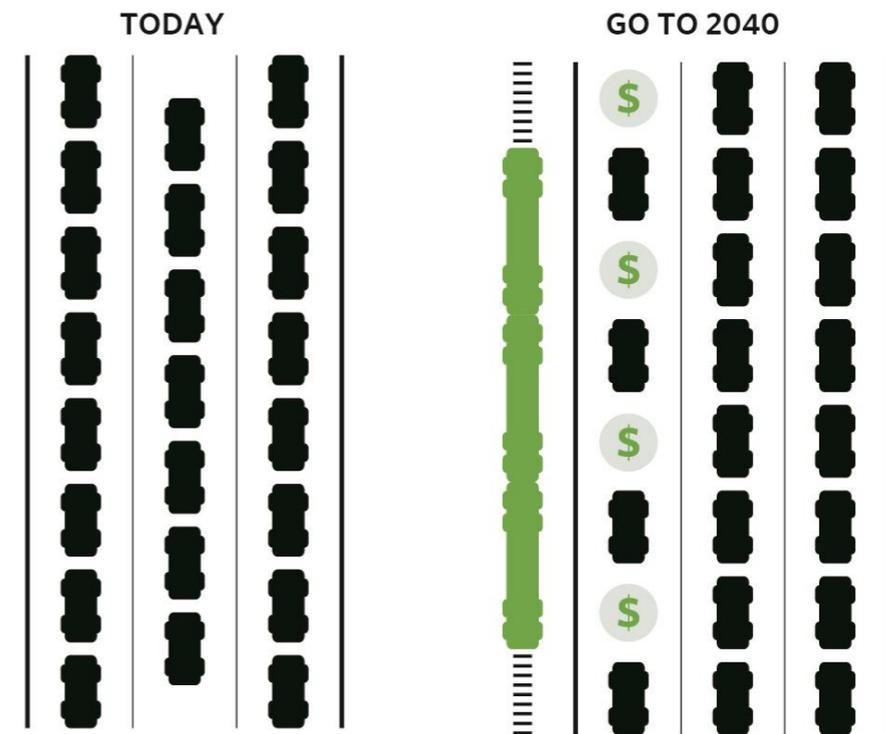
## REGIONAL MOBILITY

# Implementation Progress to Date

Promote congestion pricing

Set strategic priorities for transportation investment

Congestion pricing, today and GO TO 2040



During peak travel times, congestion slows the driving commute.

With congestion pricing, drivers pay a premium to use an express lane during peak travel times. This will reduce congestion by giving people an incentive to travel at off-peak times and will help to pay for road and transit system improvements.

Source: Chicago Metropolitan Agency for Planning analysis.



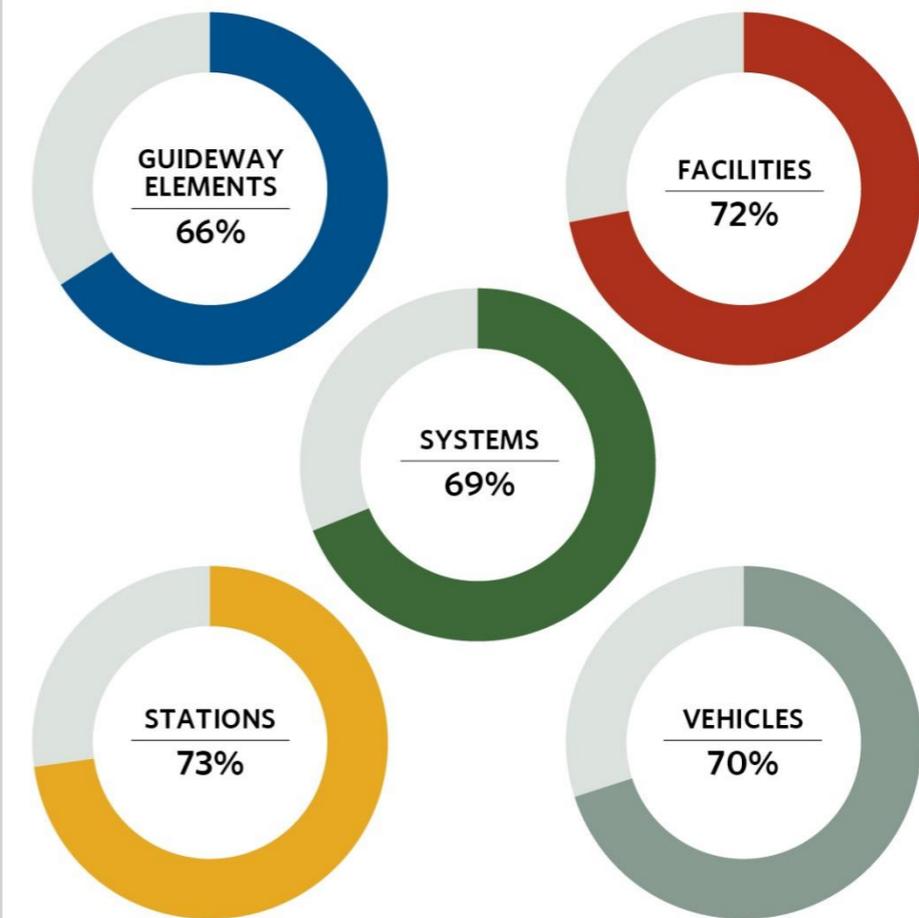
## REGIONAL MOBILITY

# Implementation Progress to Date

Construct GO TO 2040 major capital projects

Focus on maintenance and modernization of transit system

Percentage of transit assets in a state of good repair, represented in 2011 values



Source: Regional Transportation Authority.



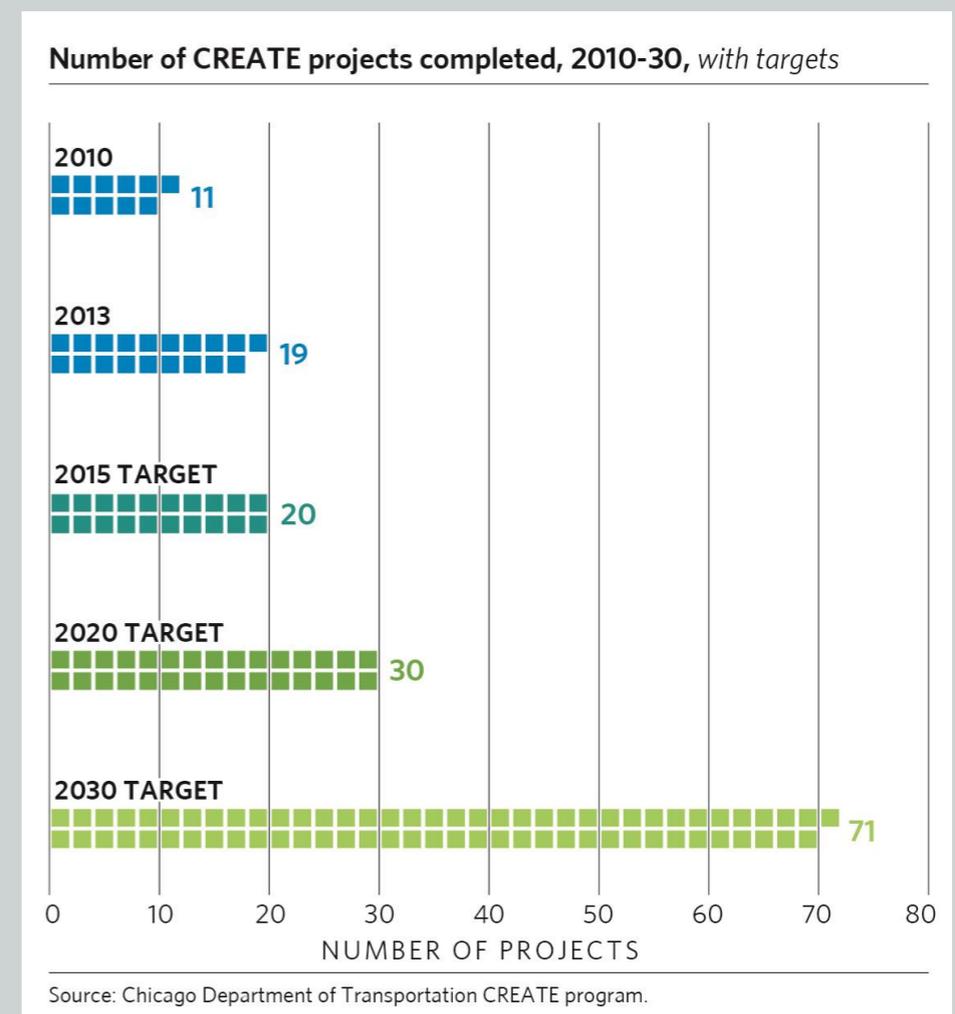
## REGIONAL MOBILITY

# Implementation Progress to Date

Implement a national vision for freight

Improve the truck system and explore the establishment of a Regional Freight Authority

Complete CREATE





## **REGIONAL MOBILITY**

### **Moving Forward**

Manage congestion by pricing all new capacity and some existing capacity.

Implement other new revenues to support transportation

- State motor fuel tax increase and replacement
- Performance-based funding
- Variable parking pricing



## **REGIONAL MOBILITY**

# **Moving Forward**

Explore innovative financing mechanisms

Implement bus and arterial rapid transit

Establish a regional voice for freight

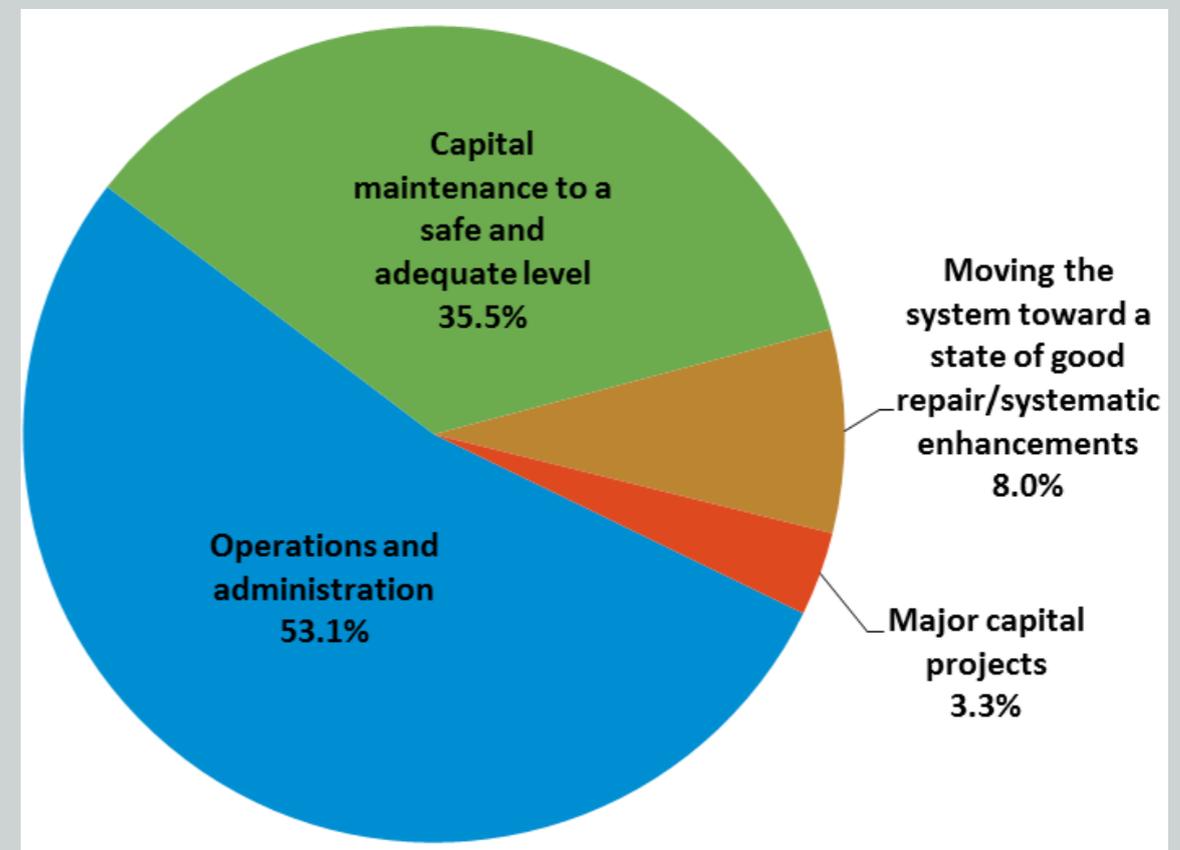


## REGIONAL MOBILITY

# GO TO 2040 Capital Projects

GO TO 2040 prioritizes maintenance and modernization, followed by strategic enhancements and limited expansions.

Capital project costs represent just 3 percent of region's projected revenue for transportation through 2040.





## **REGIONAL MOBILITY**

# **GO TO 2040 Capital Projects**

Balance of transit, highway, and multimodal projects, including:

- CTA Red Line South Extension
- Elgin O'Hare Western Access
- IL 53/120 Tollway

# Livable Communities





## **LIVABLE COMMUNITIES**

### **Plan Recommendations**

Achieve Greater Livability through Land Use and Housing

Manage and Conserve Energy and Water Resources

Expand and Improve Parks and Open Space

Promote Sustainable Local Food



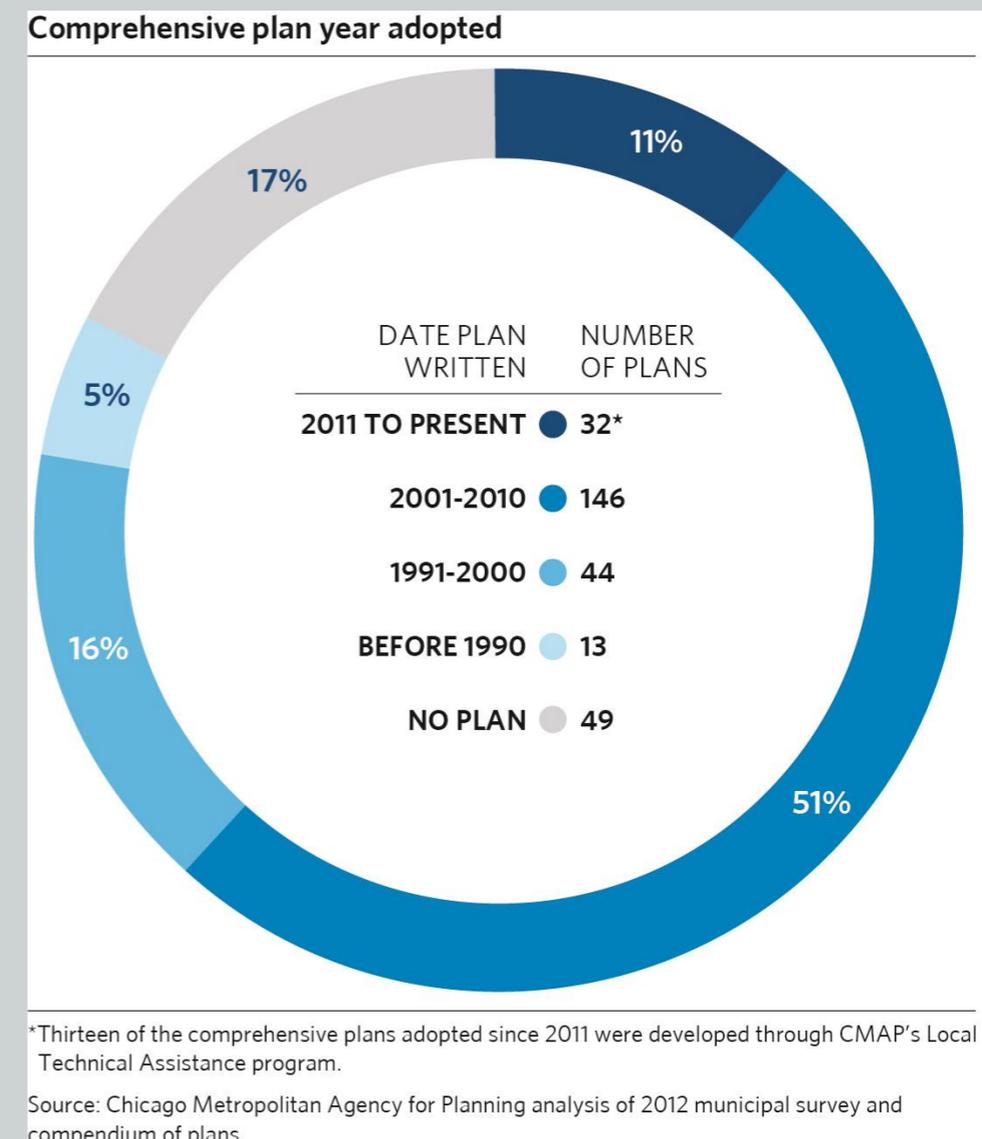
## LIVABLE COMMUNITIES

# Implementation Progress to Date

Support a well-balanced housing supply

Coordinate technical assistance programs

Promote retrofit programs





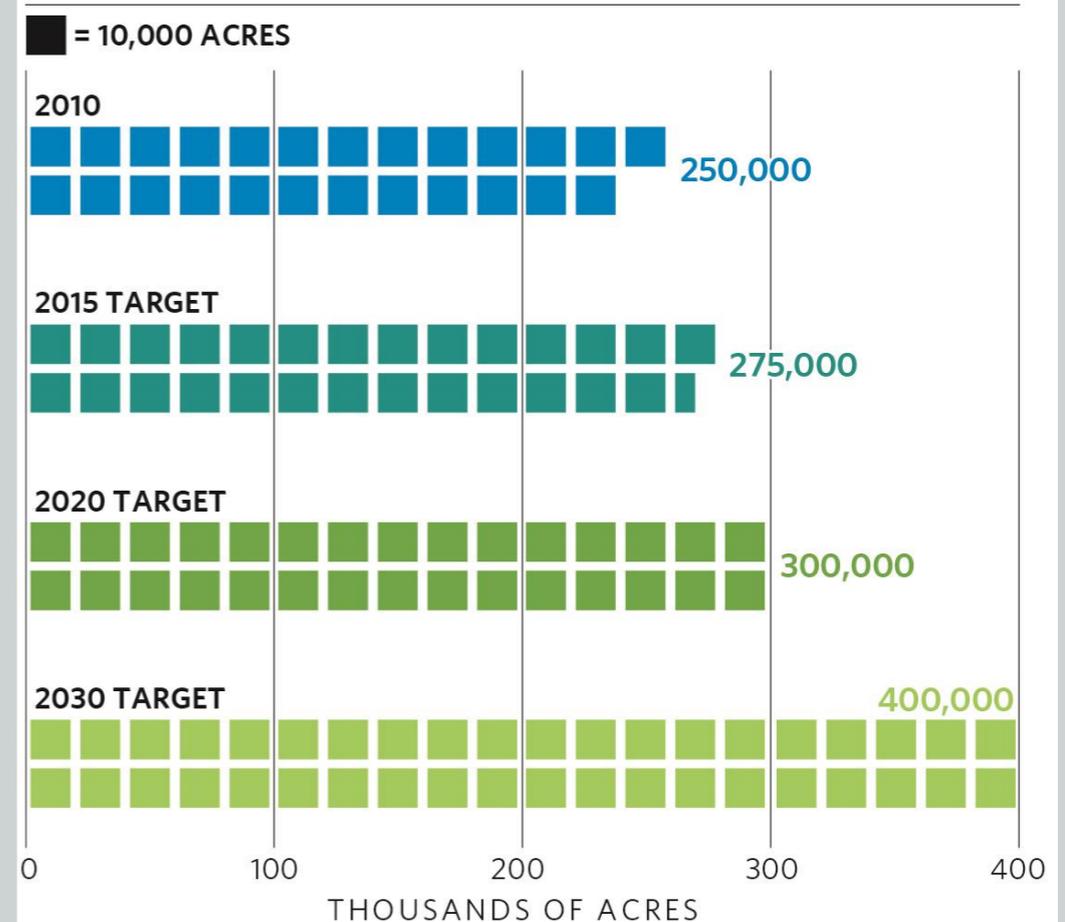
# LIVABLE COMMUNITIES

## Implementation Progress to Date

Preserve and connect parks and open spaces

Facilitate local food production

Acres of conservation open space, 2000-40, with targets



Sources: Chicago Metropolitan Agency for Planning Land Use Inventory, Illinois Department of Natural Resources, County forest preserve and conservation districts, and the National Conservation Easement Database.



## **LIVABLE COMMUNITIES**

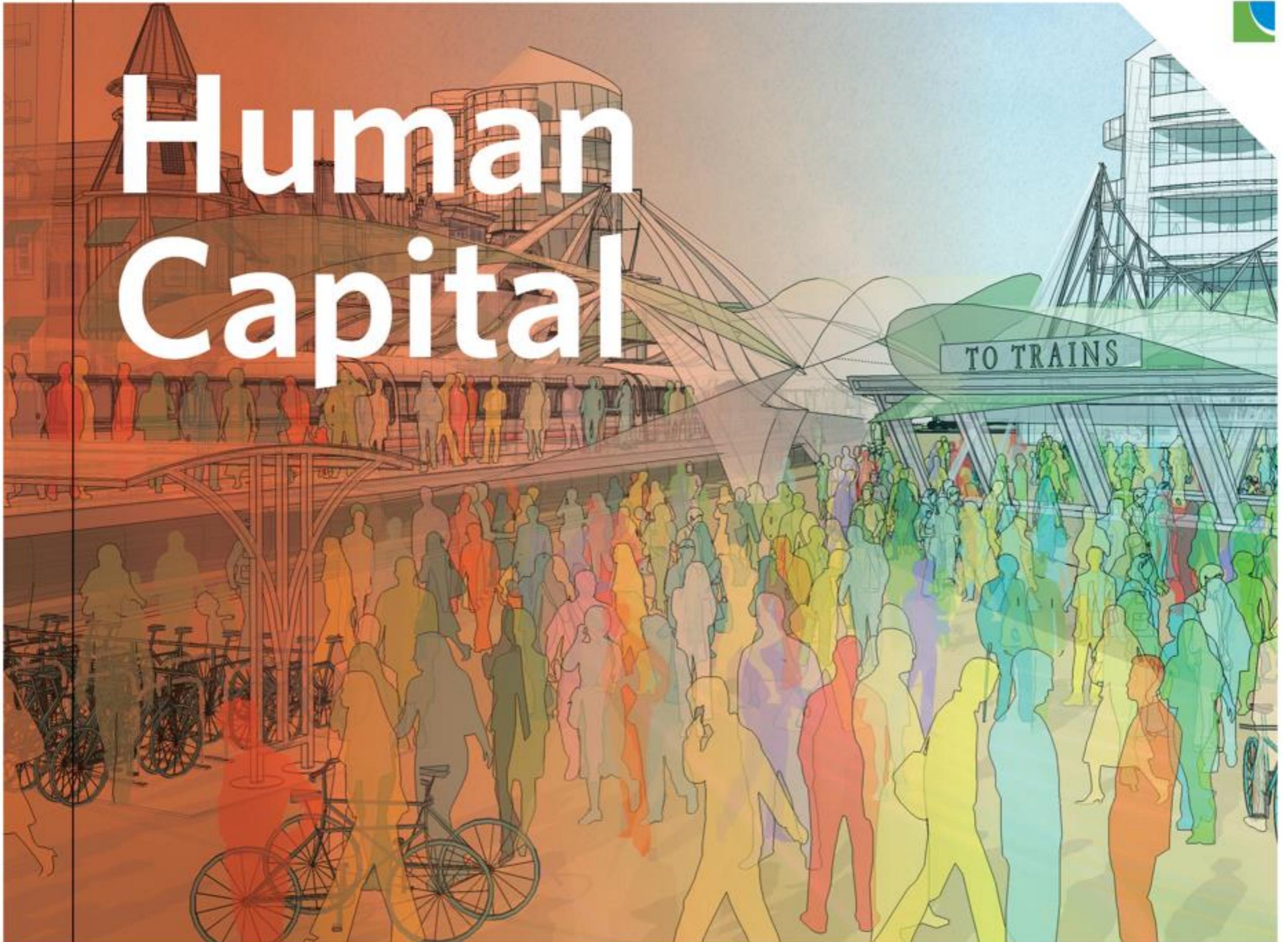
### **Moving Forward**

Concentrate technical assistance  
around existing plans

Target infrastructure investments

Utilize model ordinances

# Human Capital





## **HUMAN CAPITAL**

# **Plan Recommendations**

Improve Education and Workforce Development

Support Economic Innovation



## HUMAN CAPITAL

# Implementation Progress to Date

Nurture the region's industry clusters

Support an innovative business environment



### SECTOR

A broad set of similar economic activities — e.g., transportation.



### INDUSTRY

Narrower than a sector — e.g., trucking.



### CLUSTER

Interdependent groups of firms and related institutions that gain benefits from their proximity and interactions.

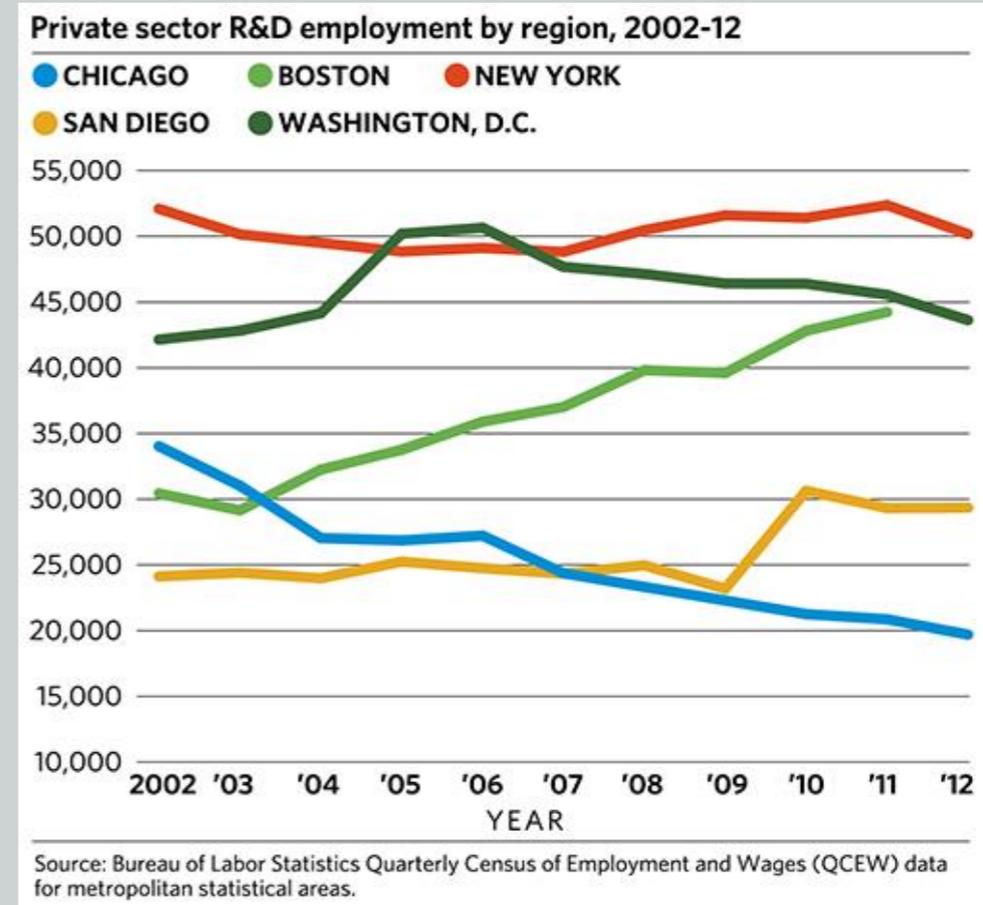


## HUMAN CAPITAL

# Implementation Progress to Date

Improve data and information systems

Coordinate workforce training with employer needs



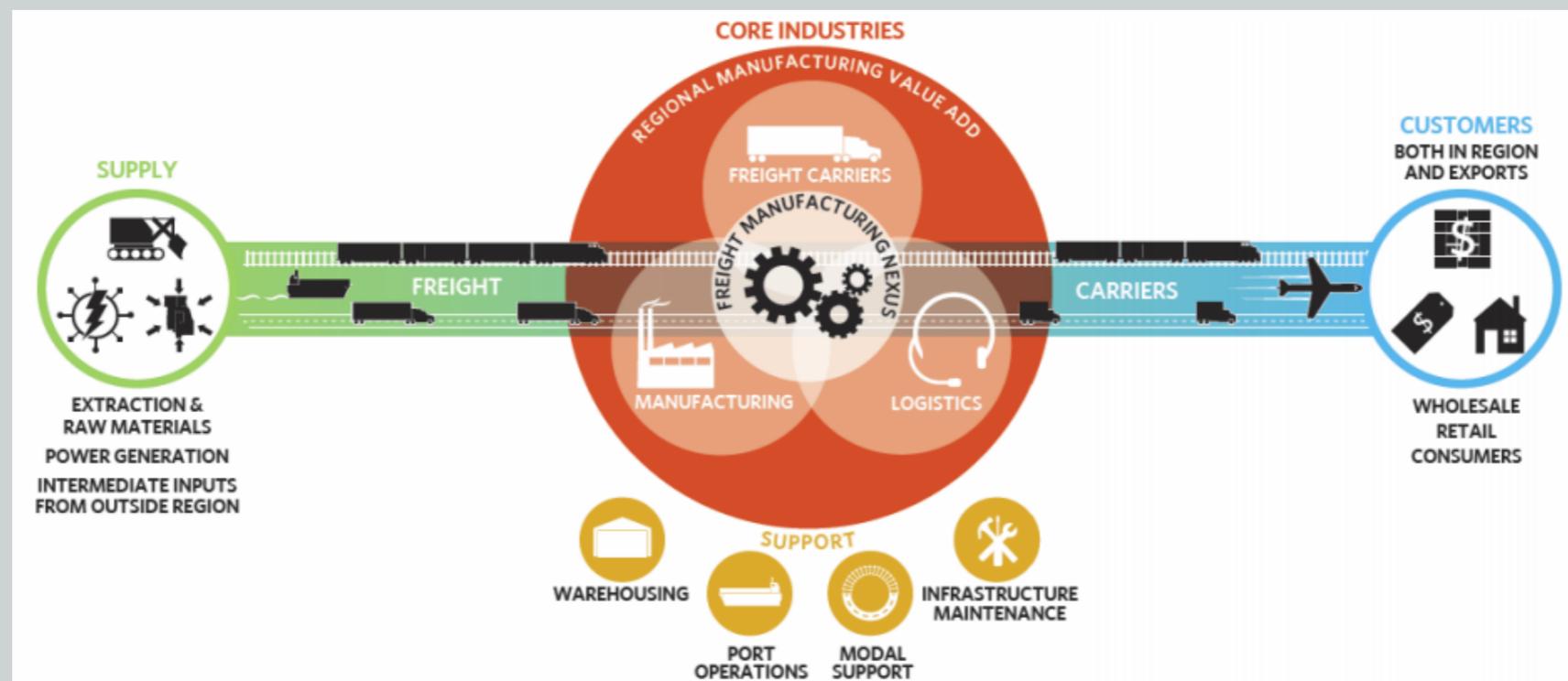


# HUMAN CAPITAL

## Moving Forward

Support industry clusters

Create a culture of innovation



# Efficient Governance





## **EFFICIENT GOVERNANCE**

### **Plan Recommendations**

Reform State and Local Tax Policy

Improve Access to Information

Pursue Coordinated Investments



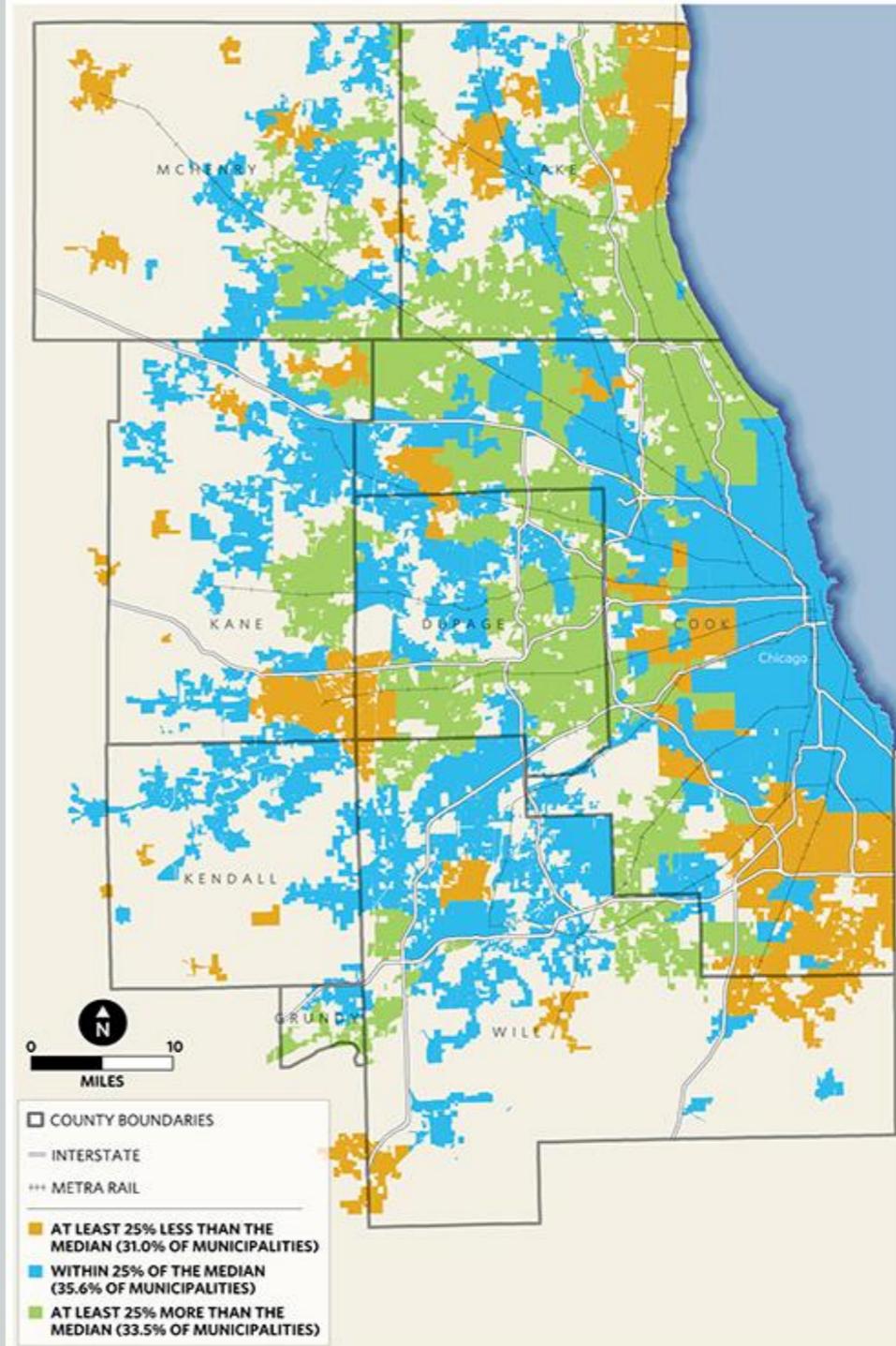
## EFFICIENT GOVERNANCE

# Implementation Progress to Date

Create a Regional Tax  
Policy Task Force

Address existing state  
revenue sharing systems

Municipal sales and property tax base per capita,  
difference from the median, 2012



Chicago Metropolitan Agency for Planning analysis of Illinois Department of Revenue data and U.S. Census, 2010 decennial Census data.

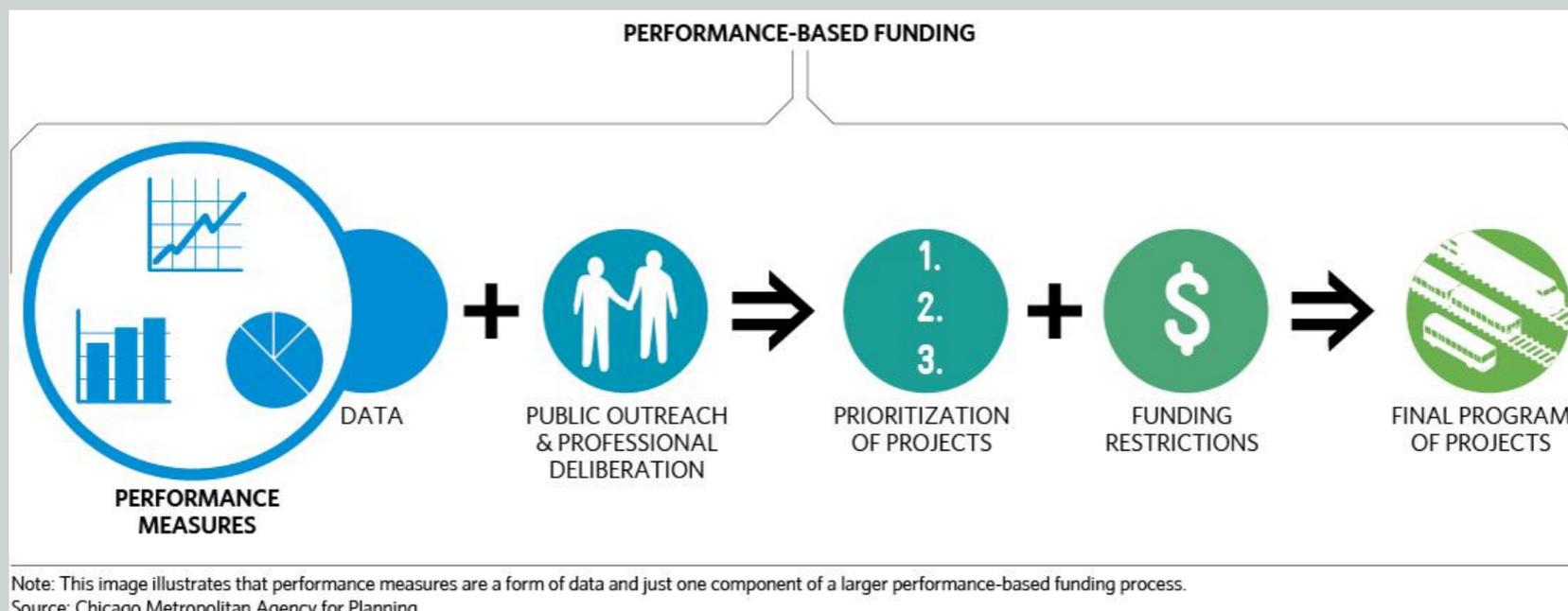


# EFFICIENT GOVERNANCE

## Implementation Progress to Date

Provide data to improve decision making

Pursue coordinated investments





## **EFFICIENT GOVERNANCE**

### **Moving Forward**

Facilitate a regional perspective on tax policy

Measure GO TO 2040 implementation

Take a regional approach



## **EFFICIENT GOVERNANCE**

### **Moving Forward**

Support coordination and consolidation of local services

Identify new funding to support non-transportation comprehensive planning



## LOOKING FORWARD

### Next Steps

CMAP Board and MPO Policy Committee will :

- Release the draft plan update for public comment period: June 13 – August 1
- Vote on adoption in October 2014

Metropolitan Chicago's next comprehensive regional plan will use GO TO 2040 as starting point; CMAP will begin work on next plan later this calendar year



## LOOKING FORWARD

# Public Open House Meetings

Tuesday, June 17, 4 to 7 p.m.  
Libertyville

Thursday, June 19, 4 to 6 p.m.  
East Hazel Crest

Monday, June 23, 4 to 7 p.m.  
New Lenox

Tuesday, June 24, 4 to 7 p.m.  
Palos Hills

Wednesday, June 25, 4 to 7 p.m.  
Wheaton

Wednesday, July 9, 4 to 7 p.m.  
LaGrange

Thursday, July 10, 4 to 7 p.m.  
Arlington Heights

Monday, July 14, 4 to 7 p.m.  
Yorkville

Tuesday, July 15, 4 to 7 p.m.  
Geneva

Thursday, July 17, 3 to 6 p.m.  
Woodstock

Thursday, July 31, 4 to 7 p.m.  
CMAP office, Chicago



# CMAP GO TO 2040

## UPDATE

[www.cmap.illinois.gov/about/2040/update](http://www.cmap.illinois.gov/about/2040/update)