Chicago Metropolitan Agency for Planning

MAP-21 State / Regional Resources (All figures are in $ millions)

Approved November 14, 2014

Summary

		FFY 2015			FFY 2016			FFY 2017			FFY 2018			FFY 2019			FFY 2015 - 2019		
FHWA State Resources[1]	**TIP Code**	Federal	Match	Total	Federal	Match	Total	Federal	Match	Total	Federal	Match	Total	Federal	Match	Total	Federal	Match	Total
National Highway Performance Program	NHPP	759.253	189.813	949.067	759.253	189.813	949.067	759.253	189.813	949.067	759.253	189.813	949.067	759.253	189.813	949.067	3,796.267	949.067	4,745.334
Surface Transportation Program	STP-U	187.629	46.907	234.536	187.629	46.907	234.536	187.629	46.907	234.536	187.629	46.907	234.536	187.629	46.907	234.536	938.145	234.536	1,172.681
Highway Safety Improvement Program	HSIP	73.696	8.195	81.891	73.696	8.195	81.891	73.696	8.195	81.891	73.696	8.195	81.891	73.696	8.195	81.891	368.479	40.975	409.454
Bridge[2]	BRR	33.723	8.431	42.154	33.723	8.431	42.154	33.723	8.431	42.154	33.723	8.431	42.154	33.723	8.431	42.154	168.617	42.154	210.771
Recreational Trails	RECTP	1.510	0.377	1.887	1.510	0.377	1.887	1.510	0.377	1.887	1.510	0.377	1.887	1.510	0.377	1.887	7.548	1.887	9.435
Rail-Highway Grade Crossings	RHGC	10.346	1.151	11.497	10.346	1.151	11.497	10.346	1.151	11.497	10.346	1.151	11.497	10.346	1.151	11.497	51.731	5.753	57.484
Transportation Alternatives Program	TAP-S	18.427	4.607	23.034	18.427	4.607	23.034	18.427	4.607	23.034	18.427	4.607	23.034	18.427	4.607	23.034	92.137	23.034	115.171
Statewide subtotal[3]		1,084.585	271.146	1,355.731	1,084.585	259.481	1,344.066	1,084.585	259.481	1,344.066	1,084.585	259.481	1,344.066	1,084.585	259.481	1,344.066	5,422.923	1,297.406	6,720.329
FHWA (Regional/Urban) Resources[4]																			
STP Local	STP-L	123.492	30.873	154.365	123.492	30.873	154.365	123.492	30.873	154.365	123.492	30.873	154.365	123.492	30.873	154.365	617.460	154.365	771.825
STP Counties	STP-C	5.149	1.287	6.436	4.51	1.128	5.638	4.51	1.128	5.638	4.51	1.128	5.638	4.51	1.128	5.638	23.189	5.797	28.986
CMAQ	CMAQ	105.470	26.367	131.837	105.470	26.367	131.837	105.470	26.367	131.837	105.470	26.367	131.837	105.470	26.367	131.837	527.350	131.837	659.187
TAP Local	TAP-L	8.778	2.195	10.973	8.778	2.195	10.973	8.778	2.195	10.973	8.778	2.195	10.973	8.778	2.195	10.973	43.890	10.973	54.863
Regional Subtotal		242.889	60.722	303.611	242.250	60.563	302.813	242.250	60.563	302.813	242.250	60.563	302.813	242.250	60.563	302.813	1211.889	302.972	1,514.862
Total Available FHWA/State/Local Resources		**1,327.474**	**331.868**	**1,659.342**	**1,326.835**	**320.044**	**1,646.878**	**1,326.835**	**320.044**	**1,646.878**	**1,326.835**	**320.044**	**1,646.878**	**1,326.835**	**320.044**	**1,646.878**	**6,634.813**	**1,600.378**	**8,235.191**
Transit (FTA region-wide)[5,6] (as of 8/1/14)																			
5307/5340	5307/5340	241.364	0.000	241.364	241.364	0.000	241.364	248.605	0.000	248.605	256.064	0.000	256.064	263.745	0.000	263.745	1,251.142	0.000	1,251.142
5337 State of Good Repair	5337	205.541	0.000	205.541	205.541	0.000	205.541	211.707	0.000	211.707	218.058	0.000	218.058	224.600	0.000	224.600	1,065.447	0.000	1,065.447
Sect. 5339 Bus and Bus Facilities	5339	13.539	0.000	13.539	13.539	0.000	13.539	13.945	0.000	13.945	14.363	0.000	14.363	14.794	0.000	14.794	70.180	0.000	70.180
Federal Core Capacity	5309Cor	35.000	0.000	35.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	35.000	0.000	35.000
Transit subtotals by FFY		495.444	0.000	495.444	460.444	0.000	460.444	474.257	0.000	474.257	488.485	0.000	488.485	503.139	0.000	503.139	2,421.769	0.000	2,421.769
State/RTA/Local Transit Funds[7]			26.375			500.175			11.375			12.375			12.375			562.675	
Total Available Resources for Transit				**521.819**			**960.619**			**485.632**			**500.860**			**515.514**			**2,984.444**
Total (All Resources)				**2,181.161**			**2,607.497**			**2,132.510**			**2147.738**			**2162.392**			**11,219.635**

TIP Code = fund source designation in the TIP

Notes:

The match ratio used to calculate the match amount is based on the typical match ratio for each fund source and is assumed to be available from the state and local jurisdictions.

1. FHWA State Resources are derived from FHWA's Fiscal Management Information System (FMIS) W10A report dated 10/21/14 and IDOT (Office of Planning and Programing)
2. Bridge funds are Off-System STP Bridge funds and funds identified for bridges by IDOT for the seven counties in the CMAP region, in IDOT circular 2013-18 and FMIS W10A report dated 10/21/14.
3. Federal resources do not include Metropolitan Planning or State Planning and Research (SPR) funds. These funds are 16.189 and 20.180 in FFY15. SPR funds are deducted from NHPP, STP, HSIP, and CMAQ per MAP-21 http://www.fhwa.dot.gov/map21/apportionment.cfm
4. Regional resources are based on FHWA suballocation of apportionment guidance (http://www.fhwa.dot.gov/map21/qandas/qasuballocation.cfm) and IDOT memorandums and circulars pertaining to regional resource allocations for STP-L, TAP-L, BRR, STP-C.
5. Transit resources are provided to CMAP by the RTA and are current as of 08/1/14. Federal transit resources are primarily FTA formula funds and do not include competitive grants such as CMAQ that the service boards are eligible to apply for.
6. FTA grants require a 20% match. To fulfill the match requirement CTA, Metra, Pace, and RTA may provide a cash match, but routinely use Transportation Development Credits in lieu of a cash match. It is anticipated that Transportation Development Credits will continue to be used as a match for the foreseeable future.
7. These funds are comprised of bonds, sales tax, local funds, etc. for use on capital projects, as reported by the RTA.