

**FY 16 Unified Work Program (UWP)
for Northeastern Illinois
Core Projects Proposal Form**
State Fiscal Year (July 1, 2015 – June 30, 2016)

Project Title	Core MPO Activities
Sponsoring Agency	CMAP
FHWA/FTA Amount Requested	\$12,394,640
Local Match Amount	\$3,098,660
Total Project Cost (Local Match Amount must be at least 20% of Total Project Cost)	\$15,493,300

Description and Justification
<p>Brief Description CMAP is responsible for the implementation of the region's long range plan GO TO 2040; supporting local planning efforts; collecting, analyzing and disseminating transportation data; supporting required MPO activities such as the TIP and Congestion Management Process; performing a range of transportation studies; providing technical assistance; and engaging in coordinated regional outreach. Some of the major areas to be addressed in this program include transportation financing and tax policy, the connections between transportation and economic development (with a focus on the freight industry), housing/job access, and legislative and policy analysis efforts. CMAP provides regional forecasts and planning evaluations for transportation, land use and environmental planning.</p>
<p>Major Tasks (up to 20)</p> <p><u>Local Planning</u></p> <ul style="list-style-type: none"> Direct technical assistance to communities through the LTA program Regional technical assistance, including online case study library, Planning Commissioner trainings, and model toolkits and ordinances <p><u>Policy Development and Analysis</u></p> <ul style="list-style-type: none"> Performance Based Funding for Highway and Transit Funding Decisions- Development of Performance Measures, Analytic Tools, Indicators, and Communications Tools Monitoring and Policy Analysis of State and Federal Legislation Freight Policy- National Coalition Building on Policy Development Freight Policy and Planning – Development of the existing conditions element of the regional freight plan and ongoing related policy analysis Major Capital Project Technical Assistance. Aligning with GO TO 2040 recommendations

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- Congestion Pricing Analysis, Communications and outreach
- Industry Cluster Drill Down Research and Analysis with a focus on understanding overall supply chain trends and regional opportunities and challenges
- Update and continued assessment of Transportation and Economic Development Indicators
- Continuing Analysis of Innovative Financing for Transportation
- Continuing Analysis of State and Local Tax Policy
- Continued analysis of Regional Housing and Land Use trends
- Analysis of major development types and local jurisdiction transportation costs
- Analysis of Transportation and Environmental Impacts
- Continuing Research and Analysis for CMAP's Policy Updates Blog

Comprehensive Regional Plan Development

- Scoping and process development
- Continued research on transportation, land use, economic, environment, housing, and human and community development topics identified as critical for the next CRP.
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Communications and Outreach

- Printed Communication Materials
- Educational Events and Training Sessions
- Translation Services
- Video
- Design Integration
- Web Maintenance and Development

Research and Analysis

- Regional Inventories
- Long Range Plan Data & Tool Development
- Data Library Management
- External Data Requests
- Advanced Urban Model Development
- Travel and Emissions Modeling
- Transportation Data Analysis
- GO TO 2040 Indicator Tracking

Transportation Improvement Program

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- Update and maintain the TIP, including processing amendments.
- Manage CMAQ and TAP obligation and project completion.
- Review federal register and other sources for regulatory changes.
- Coordinate IEPA activities with regional requirements
- Update TIP and EMME networks, run MOVES model to obtain emissions based on travel demand model results.

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- Document conformity analysis and process
- Consult with federal and state regulatory agencies and ensure that public participation, fiscal constraint and all other applicable federal and state regulations are met.
- Track obligations and actively manage programs.
- Track and analyze STP-L, CMAQ, TAP-L, and other local fund source project status.
- Facilitate and maintain communication with local elected officials, planning liaisons, and other county, regional, state and national partners.
- Staff Council of Mayors Executive Committee, Transportation Committee, CMAQ Project Selection Committee, and Tier II Consultation Team.
- Participate in Council of Mayors transportation, technical and council meetings.
- Complete financial estimates for regionwide transportation programs.
- Ensure air quality standards will be accomplished.
- Analyze regional accomplishments.
- Maintain TIP Map.
- Increase outreach to general public of TIP tools, Communication and Public Involvement.
- Manage design, development and implementation of integrated transportation planning, programming and tracking database.

Performance Based Programming

- Summary of Local Programming Practices
- Performance Monitoring
- CMAQ and TAP Program Development
- Development of investment/performance relationships
- Intelligent Transportation System Planning

Information Technology Management

- Maintain and update the IT infrastructure
- Perform System Administration and computer staff support through management and maintenance of hardware and software for all CMAP computer systems
- Data Center management and workstation support
- Business continuity implementation

Core Justification (How are the tasks and products for this project aligned with core MPO responsibilities? Does it serve to close any existing gaps in the process?)
CMAP performs the core required MPO functions. CMAP involves local governments and coordinates planning activities with them, and advances the coordination of transportation planning with land use and other planning. The GO TO 2040 plan, which was adopted in October 2010 and updated in October 2014, is policy-based in nature, and implementing the plan requires closer examination and analysis of elements like innovative financing, tax policies, evaluation criteria, and the impacts of transportation upon land use and economic development. CMAP is responsible for communicating to the public and stakeholder groups all activities and priorities of the CMAP Board and MPO Policy Committee. CMAP is the authoritative source for data and methods used for regional analysis. CMAP promotes online data sharing among MPO

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partners. Data sharing tools closes a gap in providing transparent decision making tools.
<p>Core Justification (please identify at least one principal of the regional priorities associated with this project and/or the required MPO activities)</p> <p>The proposal responds to a number of the regional priorities: Local Technical Assistance; Long Range Planning/Financial Planning and Innovative Finance/Evaluation Criteria/Implementation of GO TO 2040 Major Capital; Information sharing; Improved access to information; Air Quality Conformity Access to Information; Efficient governance; Modernization of the Public Transit System; Financial Planning; Improving Decision-Making Models and Evaluation Criteria for Project Selection.</p>
<p>Is this project a continuation of previous work? If so, please explain.</p> <p>The proposed activities reflect implementation action areas adopted in the region's long range plan GO TO 2040 and core activity of the MPO and are a continuation of the responsibilities of the MPO.</p>
<p>Who will benefit from the interim or final products of this project?</p> <p>The products will benefit state and local public officials, transportation implementers, economic development practitioners, business leaders, the non-profit sector and residents of the region.</p>
<p>What is the source of funds for the local match portion of this project?</p> <p>Illinois Department of Transportation</p>

Products and Completion Schedule		
Product	Product Type	Completion Date
<u>Local Planning Support</u>		
Selection of new LTA projects	Plan/Program	October
Call for new LTA applications	Outside distribution	May
Other regional technical assistance activities (online case study library, Planning Commissioner trainings, and model toolkits and ordinances)	Outside distribution	Ongoing
Initiation and completion of LTA projects (approximately 25 projects per year, funded through UWP and other sources)	Plan/Program	Ongoing
<u>Policy Development and Analysis</u>		
Federal and State Legislative Agenda	Outside distribution	January 2016
Staffing of CMAP Committee Structure	In-House	Ongoing
Issue Briefs and Reports Related to Transportation Finance and Tax Policy	Outside distribution	Ongoing

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Products and Completion Schedule		
Product	Product Type	Completion Date
Continued planning for urban freight network investments	In-House	Ongoing
Coalition building around major metropolitan freight priorities.	Outside distribution	Ongoing
Serve on Outside Groups and Task Forces Related to the Implementation of GO TO 2040 Major Capital Projects	Outside distribution	Ongoing
Submissions to CMAP's Policy Updates Blog	Outside distribution	Ongoing
Industry Cluster Drill Downs-freight and manufacturing supply chain analysis (metals industries focus)	Outside distribution	Ongoing
Continued Regional Coordination on Transportation and Innovation Performance Metrics	Outside distribution	Ongoing
Continued Analysis of Transportation, Land Use, Environmental and Climate Change Impacts	Outside distribution	Ongoing
<u>Comprehensive Regional Plan Process</u>		
Continued scope and process development	In-House	Ongoing
Strategy and policy work on transportation investments and criteria	In-House	Ongoing
Outreach to local officials and transportation implementers about investment priorities	Outside distribution	Ongoing
Policy research on issues of equity and environmental justice	Outside distribution	Ongoing
Policy research on housing, land use, economic development, transportation, environment, and human community development areas identified for the next CRP.	In-House	Ongoing
<u>Communications and Outreach</u>		
Printed Materials: Fact sheets	Outside distribution	Ongoing
Printed Materials: Reports and whitepapers	Outside distribution	Ongoing
Printed Materials: Brochures and flyers	Outside distribution	Ongoing
Educational Events/Training: Externally focused talks and forums to build support and awareness of GO TO 2040	Plan/Program	Ongoing
Educational Events/Training Sessions Participation in local Latino events to communicate about GO TO 2040	Plan/Program	Ongoing
Educational Events/Training Sessions Water 2050 forums	Plan/Program	Ongoing
Video: Video to describe activities at the intersection of livable communities and transportation, in support of GO TO 2040	Outside distribution	Ongoing
Web Maintenance and Development: Content tightly related to GO TO 2040 priorities	Outside distribution	Ongoing

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Products and Completion Schedule		
Product	Product Type	Completion Date
Design Integration: Content to strategically integrate policy and planning content for the web and printed media.	Outside distribution	Ongoing
Web Development: Support for customized TIP web data dissemination and collection	Outside distribution	Ongoing
<u>Regional Information and Data Development</u>		
Data-Sharing Hub	Outside distribution	Ongoing
External Data Requests	Outside distribution	Ongoing
2013 Land Use Inventory	In-house + outside distribution	December 2016
Digital Aerial Image Archive: 1980	Outside distribution	December 2015
Bikeways Inventory (BIS) Enhancements	In-house + outside distribution	June 2016
Development Database (NDD) Enhancements	In-house	June 2016
Socio-Economic Forecast Work Plan	In-house	September 2016
Long-Range Plan Tool/Data Development: Report for Internal Distribution	In-house	June 2016
Conformity Analysis	Plan/Program	Biannually
Regional Travel Demand Model Validation Report	Outside distribution	June 2016
Regional Transportation Data Archive Monitoring and Maintenance	In-House	Ongoing
Advanced Urban Model Data Maintenance Plan	In-House	June 2016
GO TO 2040 Indicator Tracking	Plan/Program	Ongoing
<u>Transportation Improvement Program</u>		

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TIP with modifications and/or amendments and fiscal marks	Plan/Program	Ongoing
Active program management reports	Outside distribution	Ongoing
Obligation Report	Outside distribution	December 2015
TIP Map	Outside distribution	Ongoing
TIP Training	Outside distribution	Ongoing
Conformity Analysis and Documentation	Outside distribution	Biannually
Tier II Consultation Decisions and Documentation	Outside distribution	Ongoing
Analysis of regulatory changes	In-House	Ongoing
TIP Programmer Updates	Outside distribution	Ongoing
TIP Brochures	Outside distribution	Ongoing
Manage CMAQ, TAP, and other local project management reports	Outside distribution	Ongoing
Analysis of CMAQ cost revisions	Outside distribution	Ongoing
Integrated database design documents	In-House	January 2016
<u>Performance Based Programming</u>		
Regional Transportation Performance Measure Update	In-House	Ongoing
Regional Expressway Atlas	Outside distribution	Ongoing
Summer Data Collection Program	In-House	Ongoing
FY 16 – 20 CMAQ and TAP program development	Plan/Program	
Develop methods and data for evaluating programming decisions	In-House	Ongoing
Maintain Signal and other databases	In-House	Ongoing
Congestion Management Process	Plan/Program	Ongoing
Update to Regional Greenways and Trails Plan	Outside distribution	June 2016
RTOC support	In-House	Ongoing
Provide data support for freight planning	In-House	Ongoing
Regional ITS Plan and Architecture	In-House	Ongoing
<u>Information Technology Management</u>		

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Functional interface between agency workstations, internal storage area network, and CMAP Web services	In-House	Ongoing
Office technology systems	In-House	Ongoing
Wiki/CMS Intranet for internal network	In-House	Ongoing
Support of Web-based data dissemination applications	Outside distribution	Ongoing
Support of model development applications	Outside distribution	Ongoing
Support and Development of GIS applications and databases	Plan/Program	Ongoing
Business continuity planning	In-House	Ongoing
Support of Web-based Regional Data Archive	Outside distribution	Ongoing
Internal Systems Audit	In-House	Ongoing

Expense Breakdown	
Staff (including overhead) cost	\$13,004,700
Total Person Months	1033
Consultant Cost	\$ 600,000
Other Costs	\$1,888,600
Total Project Cost	\$15,493,300
Please specify the purpose of consultant costs and time line for expenditure	
See attached description of Consultants	
Please specify the purpose of other costs	
See attached description of Other Costs. Also attached is a breakdown by program	

CMAP BUDGET SUMMARY FOR FY 16 UWP

Program	Staff	Total Person Months	Consultant Cost	Other Costs	Total CMAP Cost
Local Planning	\$3,652,900	333.60	\$150,000	\$61,400	\$3,864,300
Policy Analysis and Development	\$2,739,500	162.00		\$118,500	\$2,858,000

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Performance-Based Programming	\$968,100	84.00		\$10,600	\$978,700
TIP	\$1,178,400	83.00	\$350,000	\$16,500	\$1,544,900
Plan Development	\$980,300	82.00		\$3,600	\$983,900
Research and Analysis	\$2,109,500	172.20		\$434,400	\$2,543,900
Communication	\$859,600	80.00	\$100,000	\$68,600	\$1,028,200
Information Technology Management	\$516,400	36.00		\$1,175,000	\$1,691,400
TOTAL	\$13,004,700	1,033.00	\$600,000	\$1,888,600	\$15,493,300

CONTRACT DETAIL

Program	Purpose	Amount
<u>LOCAL PLANNING</u>		
Market Analysis	Market analysis and financial analysis for LTA program	\$100,000
Visualizations	Development of renderings, illustrations, and other visualizations for LTA program	\$50,000
<u>COMMUNICATION AND OUTREACH</u>		
Design Integration	Support for design of the website	\$100,000
<u>TRANSPORTATION IMPROVEMENT PROGRAM</u>		
TIP Database Upgrade	Major upgrade and new development of TIP database	\$350,000

UNIQUE OTHER EXPENSES

Program	Purpose	Amount
<u>RESEARCH AND ANALYSIS</u>		
Commercial Data Sets	Purchase of commercial data sources and mapping	\$450,000
<u>INFORMATION TECHNOLOGY</u>		
Software Maintenance/licenses	Annual fees	\$330,000
IT Support	Management, maintenance and monitoring of all CMAP network, financial and communications network	\$620,000
Equipment	New and replacement of computer equipment	\$150,000
Software	Purchase of new software	\$50,000

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Project Title	Chicago Transportation Planning and Programming
Sponsoring Agency	Chicago Department of Transportation
FHWA/FTA Amount Requested	\$700,000
Local Match Amount	\$175,000
Total Project Cost (Local Match Amount must be at least 20% of Total Project Cost)	\$875,000

Description and Justification
<p>Brief Description</p> <p>To support local, regional and national objectives by providing for the participation of the City of Chicago in the MPO's transportation planning and programming process including the development of the long range plan and the TIP, by identifying and developing potential transportation projects and policies and to provide technical analysis and other information to agencies, elected officials and the general public. Such policy, funding and planning assistance facilitates the full and effective participation of Chicago in the regional planning process.</p>
<p>Major Tasks (up to 20)</p> <ol style="list-style-type: none"> 1. Surface Transportation Program Development and monitoring 2. General Liaison 3. Technical Assistance and Studies 4. TIP Development and Monitoring 5. Participation in CMAp committees including the CMAP Board, MPO Policy Committee, Transportation Committee, CMAQ Project Selection Committee, UWP Committee, etc. 6. NOTE: Additional detail is provided in the accompanying addendum
<p>Core Justification (How are the tasks and products for this project aligned with core MPO responsibilities? Does it serve to close any existing gaps in the process?)</p> <ol style="list-style-type: none"> 1. TIP: Develop, maintain and monitor a fiscally constrained surface transportation capital improvement program that meets required standards and deadlines. 2. RTP: Assist with the implementation of GO TO 2040 by developing and representing the City of Chicago's transportation plans, projects and programs within the regional process. 3. UWP: Advance the goals and focus areas of the UWP through the participation of the City of Chicago. 4. Public Involvement Plan: Assure public involvement at the project level

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<p>Core Justification (please identify at least one principal of the regional priorities associated with this project and/or the required MPO activities)</p> <p>This proposal addresses all of the regional priorities as it allows the City of Chicago Dept of Transportation to fully participate in the regional planning effort and to plan for future transportation needs in a coordinated and comprehensive fashion.</p>
<p>Is this project a continuation of previous work? If so, please explain.</p> <p>This funds the on-going participation of the City of Chicago in the regional planning process.</p>
<p>Who will benefit from the interim or final products of this project?</p> <p>Residents, businesses and visitors of the City of Chicago, the northeastern Illinois region, the State of Illinois and the nation.</p>
<p>What is the source of funds for the local match portion of this project?</p> <p>City Corporate funding</p>

Products and Completion Schedule		
Product	Product Type	Completion Date
Interaction with elected officials	Outside distribution	6/30/16
Interaction with the public	Outside distribution	6/30/16
Interaction with other agencies including CMAP	Outside distribution	6/30/16
Capital Improvement Program	Plan/Program	6/30/16
Fiscally constrained TIP (CDOT portion)	Plan/Program	6/30/16
Data collection / database development	In-House	6/30/16
Participation in the regional planning process	Plan/Program	6/30/16

Expense Breakdown	
Staff (including overhead) cost	\$900,000
Total Person Months	96

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Consultant Cost	\$0
Other Costs	\$0
Total Project Cost	\$875,000
Please specify the purpose of consultant costs and time line for expenditure	
Please specify the purpose of other costs	

ADDENDUM TO THE CITY OF CHICAGO'S APPLICATION FOR FY16 UWP CORE FUNDING

Proposed FY16 Scope of Services

I. Surface Transportation Capital Improvement Program Assistance

- a. As needed for the planning, programming and monitoring of Federal surface transportation capital improvement funds:
 - i. Schedule project kick off meetings with the IDOT's Bureau of Local Roads;
 - ii. Submit to IDOT's District One BLRS all Phase I Engineering Scopes of Work for review;
 - iii. Identify and maintain regular contact with the CDOT and IDOT project managers.
 - iv. Utilize established IPA process for project development and monitoring and obligation of Federal funding.
 - v. Participate in City Council meetings as needed including drafting and submitting of the annual highway ordinance.
 - vi. Coordinate the Chicago regional STP project with the Council of Mayors.
 - vii. Work with the Chicago Office of Budget and Management to secure needed local match.
- b. Coordinate with appropriate IDOT Bureaus, CMAP, other City of Chicago Departments including the Mayor's Office, the Office of Budget and Management, elected officials and other entities as needed to assure the timely progress of projects.
 - i. Monitor Department project status sheets to report discrepancies and actions necessary to remedy; supply to Local Roads and CMAP.
 - ii. Submit TIP changes in the correct format according to the developed schedule.
 - iii. Attend IDOT's federal/state/local coordination meetings for local projects at the district.
 - iv. Provide additional information on status of projects to appropriate City personnel and outside agencies.
 - v. Provide CMAP information on program issues as they occur.
 - vi. Prepare Individual Project Agreements (IPAs) for City of Chicago construction projects, based on IDOT standard local agency agreement language, identifying the funding participants.

III. STP Program Development

- a. Coordinate with other CDOT divisions, City departments and elected officials to prioritize project funding needs in an on-going basis and revise if necessary, in keeping with federal regulations, City priorities and funding constraints.

- b. Coordinate with appropriate City personnel and outside agencies to secure and obtain federal funding.
- c. Coordinate with appropriate City personnel and other agencies as needed to adhere to the established TIP schedule.
- d. Develop an annual and a multi-year program, which are fiscally constrained and realistic in terms of implementation time frame. Submit programs to CMAP in conjunction with the TIP development schedule and associated deadlines and revise as necessary.
- e. Select regionally significant project as per our negotiated STP split agreement with the Council of Mayors and present such project to the Council.
- f. Continued development and implementation of performance based project selection methodology.

IV. General Liaison

- a. Coordinate with and provide assistance to appropriate City departments, elected officials and other agencies on the regional transportation planning process as developed though and by CMAP and the MPO Policy Committee.
 - i. Participate in the long-range transportation plan development process.
 - ii. Provide information on activities of CMAP and relevant CMAP staff activities to appropriate City departments, individuals and elected officials.
 - iii. Provide other reasonable information as requested by the MPO or CMAP
 - iv. Coordinate integration of CMAP focus areas into City priorities as appropriate.
- b. Coordinate with other City departments, elected officials CMAP the MPO Policy Committee and other federal, regional and local agencies including both public and private organizations as appropriate to promote a compact land use development pattern emphasizing in-fill and smart growth strategies to combat regional and local traffic congestion.
- c. Maintain sufficient interaction with other City departments so as to represent in regional forums any other City needs and concerns related to the regional transportation planning process as appropriate.
- d. Administration and Communication
 - i. Keep CMAP and appropriate City departments, personnel and elected officials informed of important issues on an ongoing basis.
 - ii. Perform administrative functions for any Unified Work Program (UWP) projects secured by the City.
- e. Committee Coverage

- i. Attend meetings and provide assistance to City personnel and other agencies as needed to advance the City's transportation program.
- ii. Attend meetings and provide assistance to City personnel and other agencies as needed to facilitate the full and effective participation of the City of Chicago in the region's transportation planning and funding process.
- iii. Represent CDOT as needed to various federal, state and local agencies including the MPO Policy Committee, the CMAP Board and other CMAP committees as necessary to keep informed of regional issues affecting the City of Chicago and the region.

V. Technical Assistance and Studies

- a. Carry out planning studies to identify potential transit, highway, bicycle, pedestrian and intermodal programs, projects and policies and develop alternatives, schedules, budgets, etc.
 - i. Examples of such studies undertaken using past UWP funding are:
 - 1. High Speed Rail coordination and future demand estimates
 - 2. North Branch Truckway concepts
 - 3. Supplemental work on Near South Study (parking and traffic)
 - 4. In-house coordination for Union Station Master Plan
 - 5. In-house coordination for CTA Mode of Access Survey
 - 6. Conceptual planning for the Union Station Transportation Center
 - 7. Complete Streets initiative
 - 8. Force account expenses associated with other planning studies funded with State or City resources
- b. Coordinate projects with other government agencies responsible for project engineering and program implementation, review plans, facility conditions, and other data or program issues.
- c. Conduct scoping of City transit, highway, bicycle, pedestrian, and intermodal projects with consultants and participate in the project scoping for other agencies as required.
- d. Participate with community organizations, institutions and individuals in evaluation of traffic and other transportation operations and in defining capital project scopes of work prior to preliminary engineering.
- e. Consult with project implementors during the preliminary engineering of their capital intensive projects and during the formulation/implementation of low cost capital projects.
- f. Develop and process necessary agreements for program and/or project studies, implementation, funding and jurisdiction.
- g. Develop and process agreements with the private sector for joint implementation of transportation programs/projects.
- h. Review transportation-related legislation, regulations, policies and subregional/local plans
- i. Respond to written and oral requests and inquiries.

- j. Assist other public agencies on planning projects.

VI. TIP Development & Monitoring

- a. Develop the City's projects for the annual and multi-year components of the integrated proposals and constrained TIP.
- b. Prepare information for input into the fiscal forecast and participate in the development of the financial plan.
- c. Participate in the development of a Regional CMAQ program.
- d. Compare actual progress of City's projects with scheduled activities, monitor changes in scopes of work and project costs, and prepare TIP amendments as necessary.
- e. Participate in the analysis of Transportation Control Measures.
- f. Monitor progress of the TIP Conformity Analysis.
- g. Prepare periodic reports.

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Project Title	Program Development
Sponsoring Agency	Chicago Transit Authority
FHWA/FTA Amount Requested	\$475,000
Local Match Amount	\$118,750
Total Project Cost (Local Match Amount must be at least 20% of Total Project Cost)	\$593,750

Description and Justification
<p>Brief Description</p> <p>The purpose of this project is to support regional objectives by providing for the strategic participation of CTA in the region's transportation planning process including the development of the RTP and the TIP. It will facilitate CTA's efforts to coordinate the provision of capital projects for customers in its service area with regional programs and plans.</p>
<p>Major Tasks (up to 20)</p> <p>Develop and coordinate information regarding CTA capital projects for the following:</p> <ol style="list-style-type: none"> 1. Annual Report 2. TIP Updates (several per year) 3. Capital Amendments CTA/RTA Boards 4. FY 2016 - 2020 CIP -CTA Board 5. FY 2016 - 2020 CIP -RTA Board 6. CMAQ Annual Report
<p>Core Justification (How are the tasks and products for this project aligned with core MPO responsibilities? Does it serve to close any existing gaps in the process?)</p> <p>Yes, support for this project allows the CTA to continue processes to meet its core MPO responsibilities. The development of Capital program of projects for inclusion in the TIP enables the CTA to continue and also implement new projects which will modernize existing infrastructure including but not limited to dedicated bus routes, rail line modernization, track and structural renewal; replace rail/bus rolling stock; renew or improve CTA facilities, implement customer based information systems; and to continue planning for major capital modernization projects for Blue and Red Lines.</p>

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<p>Core Justification (please identify at least one principal of the regional priorities associated with this project and/or the required MPO activities)</p> <p>Modernization of Public Transportation</p>
<p>Is this project a continuation of previous work? If so, please explain.</p> <p>Yes, support for this project would be a continuation of previous UWP Core Project funding for CTA for similar work in previous years; the need to develop and update capital programs and coordinate with regional plans is ongoing.</p>
<p>Who will benefit from the interim or final products of this project?</p> <p>Development of CTA's five-year capital program includes projects located throughout the entire service area. This project will therefore facilitate improvements that will help provide travel options, and thereby provide congestion relief, to the city and region. Current and future CTA customers from all over the region will benefit from improved bus and rail service.</p>
<p>What is the source of funds for the local match portion of this project?</p> <p>Chicago Transit Authority (CTA) Operating funds</p>

Products and Completion Schedule		
Product	Product Type	Completion Date
Annual Report	In-house	June 2015
TIP Update	In-house	07/17/15
TIP Update	In-house	09/18/15
TIP Update	In-house	11/20/15
Capital Amendments CTA/RTA Boards	In-house	2015/2016
FY 2016 - 2020 CIP -CTA Board	In-house	11/18/15

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FY 2016 - 2020 CIP -RTA Board	In-house	12/17/15
TIP Update	In-house	01/15/16
TIP Update	In-house	03/15/16
TIP Update	In-house	05/15/16
CMAQ Annual Report	In-house	June 2016

Expense Breakdown	
Staff (including overhead) cost	\$593,750
Total Person Months	48
Consultant Cost	\$0
Other Costs	\$0
Total Project Cost	\$593,750
Please specify the purpose of consultant costs and time line for expenditure N/A	
Please specify the purpose of other costs N/A	

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Project Title	Subregional Transportation Planning, Programming and Management
Sponsoring Agency	Council of Mayors
FHWA/FTA Amount Requested	\$1,430,744.24
Local Match Amount	\$573,695.19
Total Project Cost (Local Match Amount must be at least 20% of Total Project Cost)	\$2,004,439.43

Description and Justification
<p>Brief Description</p> <p>To provide for strategic participation by local officials in the region's transportation process as required by MAP-21, the Regional Planning Act, and further legislation. To support the Council of Mayors by providing program development, monitoring and active management of STP, CMAQ, SRTS, BRR, HPP, ITEP and other programs as needed, general liaison services, technical assistance and communication assistance.</p>
<p>Major Tasks (up to 20)</p> <ol style="list-style-type: none"> 1. Communication and Public Involvement 2. General Liaison Services 3. Program Development and Monitoring - Development of STP and monitoring of all funding sources 4. Active Program Management 5. Technical Assistance
<p>Core Justification (How are the tasks and products for this project aligned with core MPO responsibilities? Does it serve to close any existing gaps in the process?)</p> <p>The PL program provides a direct link between municipalities, counties, CMAP, IDOT and other partner agencies working to accomplish core activities. PLs directly manage federally funded projects sponsored by local governments in the TIP, actively participate in the implementation of Go To 2040, assist with air quality conformity and provide/promote local government involvement in all CMAP activities.</p>
<p>Core Justification (please identify at least one principal of the regional priorities associated with this project and/or the required MPO activities)</p>

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Planning work toward continual implementation of Go To 2040 major capital projects, including supportive land use. Local technical assistance and the formation of collaborative planning efforts.
Is this project a continuation of previous work? If so, please explain. The PL program is a continuous program.
Who will benefit from the interim or final products of this project? The region's municipalities, counties and transportation agencies and the constituents of these bodies.
What is the source of funds for the local match portion of this project? Each Council provides matching funds from their operating budget. The Council budgets are typically funded by local governments.

Products and Completion Schedule		
Product	Product Type	Completion Date
Surface Transportation Program		Ongoing
Congestion Mitigation and Air Quality		Ongoing
Other Federal Funding Programs		Ongoing
Other State Funding Programs		Ongoing
Newsletters/Annual Reports		Ongoing
Quarterly Reports		Ongoing
Other Plans/Programs, as needed		Ongoing
Other Reports, as needed		Ongoing
Overall Program Management		Ongoing
Coordination with CMAP, IDOT and other agencies		Ongoing

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Expense Breakdown	
Staff (including overhead) cost	\$2,004,439.43
Total Person Months	192
Consultant Cost	\$
Other Costs	\$
Total Project Cost	\$2,004,439.43
Please specify the purpose of consultant costs and time line for expenditure	
Please specify the purpose of other costs	

Scope of Service/Responsibilities

FY 2016 Planning Liaison Scope of Services

Approved by Council of Mayors Executive Committee on 1/27/15

The Planning Liaison (PL) Program is funded with Federal Metropolitan Planning funds, as allocated in the Unified Work Program (UWP). Local matching funds are provided by each local Council. The PL Program receives Core Supplemental funds to assist CMAP, as the Metropolitan Planning Organization for the Chicago region, in meeting Federal transportation planning requirements including development of a Long Range Transportation Plan, Transportation Improvement Program, and Congestion Management System. The PL Program includes five general task areas described below that will be completed using the Core Supplemental budget as allocated in the FY 2016 UWP.

Communication & Public Involvement

The PL program will be the basic communication link between CMAP and the suburban mayors. PL staff will provide information about CMAP transportation policies, programs and initiatives to local officials and stakeholders, provide feedback regarding those issues to the CMAP staff, committees and Board and ensure that CMAP is apprised of regional and sub-regional issues of importance to their communities. The PL program will be the primary public contact for local government projects in the Interactive TIP Map. The PL program will actively work to assist CMAP staff with the implementation of *Go To 2040*.

General Liaison

The PL program will provide staff assistance as part of the comprehensive regional planning effort. This includes being involved in the CMAP committee structure, providing technical and other support to help achieve CMAP objectives. The PL staff will participate in and provide input on local planning initiatives as well as regional planning efforts surrounding the Transportation Improvement Program, Congestion Management System, and *Go To 2040*, specifically the CREATE program and other major capital projects, the STAR Line Mayors Task Force, the IDOT Eisenhower Expressway (I-290) study, the Southeast Commuter Rail Service, the Cook-DuPage Corridor Study, Tollway efforts (including the I-90 Corridor and IL 53 North Extension), MAP-21 implementation/reauthorization, etc.

Program Development – Surface Transportation Program

The PL staff will facilitate the Surface Transportation Program (STP) at the discretion of local Council methodologies while meeting federal requirements. The PL staff will assist in the development of sub-regional annual and multi-year, multi-modal transportation improvement programs consistent with regional strategies and will be responsible for programming STP projects in the CMAP TIP database and for facilitating the implementation of projects through the Illinois Department of Transportation.

Program Monitoring

The PL program will work with local officials, regional, state and federal agencies and consultants to ensure the timely, efficient and effective implementation of transportation projects. This will include providing regular project status reports as well as close coordination with CMAP and IDOT staff for all locally sponsored projects. The PL program will be responsible for Active Program Management, as well as review applications and assist in implementation for locally sponsored STP projects. The PL program will take an active role in the Congestion Mitigation and Air Quality (CMAQ) project application review, selection and implementation process. Additional assistance, monitoring and review will be provided for the Safe Routes to

Scope of Service/Responsibilities

FY 2016 Planning Liaison Scope of Services

Approved by Council of Mayors Executive Committee on 1/27/15

School Program, Transportation Alternatives Program, Highway Bridge Replacement and Rehabilitation Program, High Priority Projects Program, Highway Safety Improvement Program, Illinois Transportation Enhancement Program as well as all fund sources under MAP-21.

Technical Assistance

The PL program will provide technical support and assistance regarding transportation issues to CMAP and local governments. It will provide data and analysis regarding issues of importance to regional or sub-regional agencies.

Council of Mayors FY 16 UWP Core Program Funding Request - Funding Distribution Table

Approved by Council of Mayors Executive Committee on January 27, 2015

FY 2016												
Council	Population	% Total	Base Distribution	Population Distribution	Additional Staff	Federal Total	80/20 Federal	50/50 Federal	80/20 Local Match	50/50 Local Match	Local Match Total	Total Federal and Local
NorthShore	326,078	5.71%	\$90,706.70	\$8,277.13	\$0.00	\$98,983.83	\$98,983.83	\$0.00	\$24,745.96	\$0.00	\$24,745.96	\$123,729.78
Northwest	713,803	12.50%	\$90,706.70	\$18,119.80	\$0.00	\$108,826.50	\$108,826.50	\$0.00	\$27,206.62	\$0.00	\$27,206.62	\$136,033.12
NorthCentral	310,457	5.44%	\$90,706.70	\$7,885.74	\$0.00	\$98,592.44	\$98,592.44	\$0.00	\$24,648.11	\$0.00	\$24,648.11	\$123,240.54
Central	257,867	4.51%	\$90,706.70	\$6,537.62	\$0.00	\$97,244.32	\$97,244.32	\$0.00	\$24,311.08	\$0.00	\$24,311.08	\$121,555.39
Southwest	377,340	6.61%	\$90,706.70	\$9,581.75	\$0.00	\$100,288.45	\$100,288.45	\$0.00	\$25,072.11	\$0.00	\$25,072.11	\$125,360.56
South	519,918	9.10%	\$90,706.70	\$13,191.22	\$57,602.44	\$161,500.35	\$103,897.92	\$57,602.44	\$25,974.48	\$57,602.44	\$83,576.91	\$245,077.27
			\$0.00		\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
DuPage	926,125	16.21%	\$90,706.70	\$23,497.76	\$57,602.44	\$171,806.89	\$114,204.46	\$57,602.44	\$28,551.11	\$57,602.44	\$86,153.55	\$257,960.44
KaneKendall	667,392	11.68%	\$90,706.70	\$16,931.14	\$57,602.44	\$165,240.27	\$107,637.84	\$57,602.44	\$26,909.46	\$57,602.44	\$84,511.89	\$249,752.17
Lake	699,057	12.24%	\$90,706.70	\$17,742.91	\$57,602.44	\$166,052.04	\$108,449.61	\$57,602.44	\$27,112.40	\$57,602.44	\$84,714.84	\$250,766.88
McHenry	325,211	5.69%	\$90,706.70	\$8,248.13	\$0.00	\$98,954.83	\$98,954.83	\$0.00	\$24,738.71	\$0.00	\$24,738.71	\$123,693.53
Will	588,735	10.31%	\$90,706.70	\$14,945.21	\$57,602.44	\$163,254.34	\$105,651.91	\$57,602.44	\$26,412.98	\$57,602.44	\$84,015.41	\$247,269.75
Totals	5,711,983	100%	\$997,773.65	\$144,958.41	\$288,012.18	\$1,430,744.24	\$1,142,732.06	\$288,012.18	\$285,683.01	\$288,012.18	\$573,695.19	\$2,004,439.43

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Project Title	Modeling and Public Outreach Components for Kane County's Long Range Transportation and Comprehensive Roadway Improvement Plans
Sponsoring Agency	Cook, DuPage, Kane, Lake, Will, McHenry, Kendall Counties
FHWA/FTA Amount Requested	\$240,000
Local Match Amount	\$60,000
Total Project Cost (Local Match Amount must be at least 20% of Total Project Cost)	\$300,000

Description and Justification)
<p>Brief Description The Counties' Core Long-Range Transportation Planning (LRTP) Program provides for the ongoing development and maintenance of multi-jurisdictional plans needed to manage future growth and travel demand. These Plans are tools that guide the programming and planning of infrastructure improvements, services and the allocation of financial resources. A rotating planning cycle among the Counties insures that policies, strategies and projects are reviewed and updated on a periodic basis.</p> <p>This project will update the socio-economic projections and modeling efforts for the Kane County's long range comprehensive planning efforts. The project will also include an extensive public outreach effort.</p>
<p>Major Tasks (up to 20)</p> <ol style="list-style-type: none"> 1. Prepare an existing conditions and systems inventory. 2. Develop Public Involvement Plan - The following list of items will most likely be part of this plan. <ol style="list-style-type: none"> a. Develop and Maintain Project Website b. Conduct Public Involvement Charettes c. Conduct Stakeholder meetings d. Conduct Public Hearings 3. Identify and evaluate potential planning strategies, and choose a preferred scenario. 4. Extend the planning horizons and forecast socioeconomic data to establish future travel demand. 5. Identify and evaluate transportation deficiencies and transportation improvements that are supportive of preferred scenario. 6. Investigate ITS technologies for long term transportation system efficiency. 7. Compile recommendations for strategies and major capital projects with project cost

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<p>estimates to use in updating County long range transportation planning efforts.</p> <p>8. Conduct financial analysis by comparing revenues to plan costs.</p>
<p>Core Justification (How are the tasks and products for this project aligned with core MPO responsibilities? Does it serve to close any existing gaps in the process?)</p> <p>CMAP is responsible for reviewing and approving federally funded transportation projects. This project supports CMAP's decision-making efforts and goal to foster (1) mobility and access for people and goods, (2) efficient system performance and preservation, and (3) good quality of life. This project builds on the GO TO 2040 priority - "Invest Strategically in Transportation" - and provides Kane County with a tool to identify transportation needs, prioritize projects, and program/allocate funding.</p>
<p>Core Justification (please identify at least one principal of the regional priorities associated with this project and/or the required MPO activities)</p> <p>1) Financial Planning including Innovative Financing Strategies: Continued planning/policy work on important issues of fiscal policy to improve the transportation system. 2) Improving Decision-making Models and Evaluation Criteria for Project Selection: Improving decision-making processes for transportation projects and prioritizing investments. 3) Local Technical Assistance and the Formation of Collaborative Planning Efforts: Information sharing and formal planning efforts that focus on transportation and related issues of livability.</p>
<p>Is this project a continuation of previous work? If so, please explain.</p> <p>This effort is a continuation of Kane County's comprehensive 2040 Long-Range Transportation Plan, Comprehensive Road Improvement Plan, Transit Plan and Bicycle and Pedestrian Plan.</p>
<p>Who will benefit from the interim or final products of this project?</p> <p>The project is multi-jurisdictional, requiring the cooperation and coordination of local municipalities, bordering jurisdictions, townships, park and forest preserve districts, IDOT, the Illinois Tollway, and other governmental agencies. Coordination with CMAP, Council of Mayors, RTA and transit service providers insures connectivity and consistency with regional systems, projects, and planning efforts.</p> <p>The plan development process will engage the public as well as a wide variety of local and regional stakeholders. Products of this plan (both interim and final) will be available to all stakeholders and other regional agencies pursuing similar planning efforts. The benefactors include local municipalities, townships, IDOT, Metra, Pace, the RTA, and CMAP.</p>
<p>What is the source of funds for the local match portion of this project?</p> <p>County RTA Sales Tax, County Option Motor Fuel Tax, County Matching Fund, and/or County</p>

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State Motor Fuel Tax.

Products and Completion Schedule

Product	Product Type	Completion Date
Project Initiation - Consultant Selection	In-house	July 2015
Existing Conditions and Deficiency Analysis	Outside Distribution	January 2016
Socioeconomic & Travel Demand Data/Forecasts	Outside Distribution	June 2016
Alternative improvement scenario development	Outside Distribution	December 2016
Public meetings, outreach and regional coordination	Outside Distribution	Ongoing
Final Plan adoption and distribution	Plan/Program	April 2017

Expense Breakdown

Staff (including overhead) cost	\$0
Total Person Months	22
Consultant Cost	\$300,000
Other Costs	\$0
Total Project Cost	\$300,000

Please specify the purpose of consultant costs and time line for expenditure

Analysis of existing conditions, socioeconomic forecasts, travel demand data, transportation system deficiencies; identification of short and long term transportation needs, costs and financing options; development of draft and final transportation plans; and implementation of public outreach efforts.

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The timeframe for project completion is approximately 18 months.

Please specify the purpose of other costs

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Project Title	Program Development
Sponsoring Agency	Metra
FHWA/FTA Amount Requested	\$320,000
Local Match Amount	\$80,000
Total Project Cost (Local Match Amount must be at least 20% of Total Project Cost)	\$400,000

Description and Justification
Brief Description Program Development of capital transit planning and administration
Major Tasks (up to 20) <ol style="list-style-type: none"> 1. Provides multi-jurisdictional transit planning 2. Addresses regional transportation improvement, enhancement and innovation 3. Provides safety and security planning 4. Monitors a fiscally constrained TIP 5. Addresses congestion mitigation 6. Serves as an outlet for proactive public participation
Core Justification (How are the tasks and products for this project aligned with core MPO responsibilities? Does it serve to close any existing gaps in the process?) Metra is responsible for developing the capital and operating programs necessary to maintain, enhance, and potentially expand commuter rail service in Northeastern Illinois. Metra participates in the MPO process accordingly. Core element activities done by Metra include: regional transportation planning efforts, transit planning, private providers coordination, planning for protected populations, safety and security planning, facilitation of communication between local and regional government entities.
Core Justification (please identify at least one principal of the regional priorities associated with this project and/or the required MPO activities) Regional transportation planning process, development of a TIP and public involvement
Is this project a continuation of previous work? If so, please explain. NO

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Who will benefit from the interim or final products of this project? MPO (CMAP), transit agencies, Metra commuters and regional municipalities
What is the source of funds for the local match portion of this project? Metra funds

Products and Completion Schedule		
Product	Product Type	Completion Date
Preliminary Capital Program and Budget	Plan/Program	10/15/15
Public Involvement/Comment	Outside Distribution	10/15/15
Final Capital Program & Budget	Outside Distribution	11/15/15
TIP Submittal	Outside Distribution	11/15/15

Expense Breakdown	
Staff (including overhead) cost	\$400,000
Total Person Months	48
Consultant Cost	\$ 0
Other Costs	\$ 0
Total Project Cost	\$400,000
Please specify the purpose of consultant costs and time line for expenditure N/A/	
Please specify the purpose of other costs N/A/	

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Project Title	Rideshare Service Program
Sponsoring Agency	Pace
FHWA/FTA Amount Requested	\$60,000
Local Match Amount	\$15,000
Total Project Cost (Local Match Amount must be at least 20% of Total Project Cost)	\$75,000

Description and Justification
<p>Brief Description</p> <p>The Pace Rideshare Program aims to reduce the number of single occupancy vehicle trips in the Northeastern IL area by providing free commuter assistance. Services include: transportation coordination and analysis, open seats announcements, assistance with forming rideshare groups, an online ride matching website and a toll-free phone line. The grant will fund:</p> <ul style="list-style-type: none"> (1) Staff working with commuters to provide them with available transit options. (2) Marketing open rideshare seats and newly forming groups to commuters who register on our website. (3) Promoting the program to attract more participation thus achieving critical mass to produce matching results even in less dense areas. (4) Website development to improve matching capabilities. (5) Encouraging change in commuter behavior by offering incentives and a Commute Calendar to track regional emission reductions when travelers report their commute data.
<p>Major Tasks (up to 20)</p> <p>Project costs would cover staffing for the following responsibilities:</p> <ul style="list-style-type: none"> 1. Customer Service <ul style="list-style-type: none"> a. Answer inquiries – regarding rideshare open seats, commute options, ideas for finding other commuters. b. Email rideshare opportunities to target audiences (registered users and employees/students at destinations) and post through social media avenues. c. Update and expand the employer contact database. d. Manage rideshare wait list.

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2. Data processing and management of website modules:

- a. Employer/Schools – verify and approve new data provided by users
- b. Commuter profiles – analyze travel patterns to create new rideshare groups and identify individual potential for open rideshare seats

3. Marketing and Outreach

- a. Develop, produce, and distribute informational material about open seats in rideshare groups and announce newly forming rideshare groups and other Pace RideShare informational pieces
- b. Promote Pace RideShare program at expos, events, and conferences with employment, transportation, or green themes

Core Justification (How are the tasks and products for this project aligned with core MPO responsibilities? Does it serve to close any existing gaps in the process?)

The Pace RideShare Program is expanding as an effective Transportation Demand Management (TDM) strategy to reduce the demand for single occupancy vehicle driving; lower highway congestion, commute times and energy consumption; and improve air quality.

The focus of the Pace RideShare Program is to provide information on commuter options, support the creation and continuation of rideshare groups and develop a program to incentivize commuter behavior to move away from driving alone.

Core Justification (please identify at least one principal of the regional priorities associated with this project and/or the required MPO activities)

This project is the primary active TDM option in Northeastern Illinois with the potential of being a component of a statewide TDM program providing a solution to improve highway planning and ultimately support a better highway network for Illinois' economic future.

Is this project a continuation of previous work? If so, please explain.

Yes, in July 2006, Pace became the Regional Rideshare Administrator bringing together the rideshare resources: online ride matching with a successful Pace Vanpool Program.

Who will benefit from the interim or final products of this project?

Commuters originating from and traveling into Northeastern Illinois can benefit from knowing what their transportation options are, having rideshare opportunities and support available, receiving encouragement to try other commutes besides solo driving and saving money on their commute. Employers will benefit from reduced parking lot costs and increased job accessibility.

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What is the source of funds for the local match portion of this project?
Pace Funds.

Products and Completion Schedule		
Product	Product Type	Completion Date
Enhance retention of existing rideshare groups by filling open seats and monitoring waiting lists	Plan/Program	Ongoing
Increase program participation by following up with users who have incomplete profiles and low matches, expanding employer outreach, conducting events, utilizing incentives and tracker calendar and partnering with public transportation and environmental agencies, TMAs, employers and educational institutes	Plan/Program	Ongoing
Improve matching capabilities by continuing to remove dormant profiles, analyzing commuter data, maintaining current employer and rideshare group data	Plan/Program	Ongoing

Expense Breakdown	
Staff (including overhead) cost	\$60,000
Total Person Months	
Consultant Cost	\$
Other Costs	\$15,000

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Total Project Cost	\$75,000
Please specify the purpose of consultant costs and time line for expenditure	
Please specify the purpose of other costs Other costs are primarily intended for the ridematching website hosting and technical support for one year and any remaining funds will be used for marketing expenses such as incentives, registration for outreach events, program materials, advertising space in various media sources and website enhancements to improve rideshare program capabilities.	

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Project Title	TIP Development and Monitoring
Sponsoring Agency	Pace
FHWA/FTA Amount Requested	\$60,000
Local Match Amount	\$15,000
Total Project Cost (Local Match Amount must be at least 20% of Total Project Cost)	\$75,000

Description and Justification
<p>Brief Description: To develop a fiscally constrained Pace Bus Capital Improvement Program for the Northeastern Illinois region which is consistent with and supportive of the five year regional TIP.</p>
<p>Major Tasks (up to 20)</p> <ol style="list-style-type: none"> 1. Develop Pace's capital program for inclusion in the five year TIP. 2. Update TIP to include all new project information for 2016-2020. 3. Provide analysis of Capital Projects identifying impact on air quality for CMAQ conformity. 4. Monitor progress of the TIP Conformity Analysis.
<p>Core Justification (How are the tasks and products for this project aligned with core MPO responsibilities? Does it serve to close any existing gaps in the process?) Yes, Pace is responsible for developing the capital and operating plan to deliver transportation services to the Northeastern Illinois service area. Pace participates in core activities including: transportation planning, public involvement, and Transportation Improvement Plan.</p>
<p>Core Justification (please identify at least one principal of the regional priorities associated with this project and/or the required MPO activities) Modernization of the Public Transit System.</p>
<p>Is this project a continuation of previous work? If so, please explain. Yes, Pace received funding for the TIP in last year's UWP Process.</p>

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Who will benefit from the interim or final products of this project? Not only Pace customers, but users of all types of transit service through better regional cooperation.
What is the source of funds for the local match portion of this project? Pace funds.

Products and Completion Schedule		
Product	Product Type	Completion Date
Pace TIP element	In House	On Going
Pace fiscal year 2015-2019 Capital Program	In House	Dec 2015
Monitor TIP Program/Projects	In House	On Going

Expense Breakdown	
Staff (including overhead) cost	\$75,000
Total Person Months	12
Consultant Cost	\$0
Other Costs	\$0
Total Project Cost	\$75,000
Please specify the purpose of consultant costs and time line for expenditure	
Please specify the purpose of other costs	

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Project Title	Regional Transit Planning Staff Support
Sponsoring Agency	Regional Transportation Authority (RTA)
FHWA/FTA Amount Requested	\$160,000
Local Match Amount	\$40,000
Total Project Cost (Local Match Amount must be at least 20% of Total Project Cost)	\$200,000

Description and Justification
<p>Brief Description: This project includes staff time for regional transit planning and programming efforts conducted by RTA staff. The RTA is charged with financial oversight of the three Service Boards, including developing a five-year capital program and conducting capital asset condition assessments, setting and monitoring performance measures and regional planning efforts that support improved transit access and increased ridership.</p>
<p>Major Tasks (up to 20)</p> <ol style="list-style-type: none"> 1. Develop five-year capital program 2. Prepare and monitor performance measures 3. Regional transit planning project management (corridor studies, transit-oriented development and access to transit improvements)
<p>Core Justification (How are the tasks and products for this project aligned with core MPO responsibilities? Does it serve to close any existing gaps in the process?) The RTA is responsible for providing financial oversight, funding and planning for the Chicago Transit Authority, Metra and Pace. This is accomplished by coordinating with CMAP and the three Service Boards to develop and implement the region's fiscally constrained Transportation Improvement Program (TIP) and long-range transportation plan.</p>
<p>Core Justification (please identify at least one principal of the regional priorities associated with this project and/or the required MPO activities) This project aligns with all five regional priorities, with an emphasis on "modernization of the public transit system," and "planning work toward implementation of GO TO 2040 Major Capital Projects, including supportive land use."</p>
<p>Is this project a continuation of previous work? If so, please explain. Yes, the work containing in the application is ongoing work conducted by RTA staff.</p>

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Who will benefit from the interim or final products of this project? The Service Boards (Metra, Pace, CTA), local municipalities and transit users.
What is the source of funds for the local match portion of this project? RTA general fund.

Products and Completion Schedule		
Product	Product Type	Completion Date
Planning Studies	Outside distribution	Ongoing
Service Board Coordination	Outside distribution	Ongoing
Municipal Representative Coordination	Outside distribution	Ongoing
Prepare Five-Year Capital Plan	Plan / Program	December
Performance Measures Report	Outside Distribution	December

Expense Breakdown	
Staff (including overhead) cost	\$200,000
Total Person Months	20
Consultant Cost	\$
Other Costs	\$
Total Project Cost	\$200,000

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Please specify the purpose of consultant costs and time line for expenditure

NA

Please specify the purpose of other costs

NA