Chicago Metropolitan Agency for Planning

CMAQ Program Summary - 2016 - 2020

Includes obligations through August 15, 2016

TIP ID	Sponsor	Brief Description	Phase	CMAQ $ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
2016								
08-00-0020	Aurora	Eola Rd from 83rd St/Montgomery Rd to 87th St	CONST	$4,080,000			$4,080,000 O	$0
							Let 1/15/16. 80% of low bid is $8,239,944. This project has multiple federal fund sources	
08-11-0017	Bensenville	Church Rd from Jefferson St to Grand Av	CONST	$789,600			$789,600 O	$0
							Targeting letting June 2016	
01-02-0030	CDOT	CDOT-State/Lake-Loop El Station Improvements (Green, Orange,Brown & Purple)	ENG2	$2,000,000	$1,500,000 T		$3,500,000 O	$0
							Expected accomplishment July 2016	
			ENG2	*$2,000,000*	*$1,500,000*		*$2,000,000*	*$1,500,000*
01-02-0030	CDOT	CDOT-State/Lake-Loop El Station Improvements (Green, Orange,Brown & Purple)	ENG2	$2,000,000				$2,000,000
							The status of the application effective 5/11/2016 is "Final Concurrence / Reservation" This indicates that the content was accepted by the FTA District staff and is now pending completion of required Department of Labor Review process and FHWA-FTA transfer.	
01-12-0004	CDOT	Chicago Area Alternative Fuel Deployment Project, Phase 2	IMP	$10,400,000				$10,400,000
							Expected authorization March 2017	
01-94-0045	CDOT	Bike Parking	IMP	$1,520,000	$441,890 T			$1,961,890
							The PS&E were submitted 3/23/2016 and comments received from IDOT 4/14/2016	

*Increase, Withdrawal and Obligation codes can be found at the end of this report.

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TIP ID	Sponsor	Brief Description	Phase	CMAQ $ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
01-94-0092	CDOT	BIKE FAC-CHICAGO-STREETS FOR CYCLING/BIKE 2015 Plan Implementation	ENG	$2,400,000				$2,400,000
								05/2016: ant auth 9/2016 ant accomp 7/2017
01-94-0092	CDOT	BIKE FAC-CHICAGO-STREETS FOR CYCLING/BIKE 2015 Plan Implementation	ENG	$3,466,000				$3,466,000
								Expected accomplishment August 2017
01-94-0092	CDOT	BIKE FAC-CHICAGO-STREETS FOR CYCLING/BIKE 2015 Plan Implementation	IMP	$8,000,000				$8,000,000
								Expected authorization July 2016, accomplishment September 2016
05-16-0003	Cicero	Cicero Access to Transit Improvements	ENG2	$19,200				$19,200
Previously programmed in FFY 2018			*ENG2*	*$19,200*				*$19,200*
02-97-0006	Cook County DOTH	Old Orchard Rd from Harms to Skokie Blvd (new limits E of I-94/Edens Expy to W of IL 41/Skokie Blvd	CONST	$800,000		$800,000		$0
								Tgt. local letting 4/15/2016
03-11-0020	Cook County DOTH	Lake Cook Rd at Buffalo Grove Rd, Weiland Rd and IL 83/McHenry Rd.	CONST	$2,974,000				$2,974,000
								@ IL 83/McHenry Rd. Targeting letting June 2017
03-11-0020	Cook County DOTH	Lake Cook Rd at Buffalo Grove Rd, Weiland Rd and IL 83/McHenry Rd.	CONST	$4,185,000				$4,185,000
								@ Weiland. Targeting letting June 2017
16-14-0001	CTA	Bus Improvement, Purchase up to 27 All-Electric Buses	IMP	$4,056,000				$4,056,000
08-12-0004	DuPage County DOT	55th St/CH 35 from Dunham Rd to Clarendon Hills Rd and 55th St at Main St	ROW	$148,000	$297,000 C		$86,400 O	$358,600
								Expected authorization December 2016, accomplishment August 2017
02-06-0034	Evanston	Green Bay Rd Corridor Improvements	CONST	$1,920,000	$1,315,000 C		$1,920,000 O	$1,315,000
								Project let for bid March 2016, low bid $11,173,775
08-14-0002	FPD of DuPage County	Winfield Mounds Segment - West Branch Regional Trail	CONST	$1,861,724		$1,861,724 X		$0
								Tgt. 7/2016 letting

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TIP ID	Sponsor	Brief Description	Phase	CMAQ $ (Fed)	Increases*		Withdrawals*		Obligations*		Balance
12-12-0004	Frankfort	St Francis Rd Multi-Use Trail	CONST	$118,000	$70,000	T					$188,000
											Targeting letting November 2016
02-12-0001	IDOT	IL 68/Dundee Rd at Landwehr Rd and Pfingsten Rd	CONST	$480,000	$1,040,000	C			$1,742,539	M	($222,539)
											Let 3/4/2016. 80% of low bid: $1,519,243.
02-12-0005	IDOT	IL 68/Dundee Rd at Pfingsten Rd	CONST	$640,000			$640,000	X			$0
03-12-0014	IDOT	IL 68/Dundee Rd at McHenry Rd/Wheeling Rd and IL 83/Elmhurst Rd	CONST	$680,000	$120,000	C			$1,008,815	M	($208,815)
											6/10/2016 state letting. This line represents the 3/17/2014 transfer from 03-12-0015 for the IL 83/Elmhurst Rd. intersection only.
03-12-0014	IDOT	IL 68/Dundee Rd at McHenry Rd/Wheeling Rd and IL 83/Elmhurst Rd	CONST	$800,000	$1,756,000	C			$800,000	O	$1,756,000
											This line is the McHenry/Wheeling intersection only. Let 1/16, 80% of low bid is $884,544. Cost increase approved at 6/25/15 PSC. Additional increase pending PSC consideration 4/7/2016.
03-96-0004	IDOT	I-90 from Cumberland Av to Harlem Av	CONST	$9,100,000	$3,140,000	C			$8,852,000	O	$3,388,000
											07/29/2016 state letting
			CONST	*$9,100,000*	*$3,140,000*						*$12,240,000*
08-12-0002	IDOT	IL 38/Roosevelt Rd at Ardmore Av	CONST	$400,000	$1,152,000	C					$1,552,000
											Targeting September 2016 letting.
			CONST	*$400,000*	*$296,000*						*$696,000*
10-12-0005	IDOT	IL 68/Dundee Rd at Buffalo Grove Rd	CONST	$2,000,000			$800,000	S	$1,320,000	O	($120,000)
											Targeting letting July 2016
			CONST	*$2,000,000*			*$800,000*				*$1,200,000*
10-14-0004	IDOT	IL 120 at Hainesville Rd	ROW	$64,000	$212,000	C			$276,000	O	$0
											Construction transferred to Lake Co. 6/25/15. IDOT still completing land acq. Expected accomplishment July 2016.
10-14-0004	IDOT	IL 120 at Hainesville Rd	CONST	$320,000	$208,000	C	$528,000	X			$0
											Tgt. 3/4/2016 letting. Sponsorship changed from IDOT to Lake County 6/25/2015. Funds transferred to 10-14-0008 due to coordinated construction.
10-14-0008	IDOT	IL 120/Belvidere Rd from IL 134/Main St to US 45	CONST	$1,837,000	$528,000	T					$2,365,000
											Targeting November 2016 letting. Includes intersection imp funds from 10-14-0004 @ Hainesville Rd. Sponsorship transferred back to IDOT 3/2016.

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TIP ID	Sponsor	Brief Description	Phase	CMAQ $ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
12-12-0005	IDOT	US 6/Southwest Hwy at Gougar Rd	CONST	$800,000	$1,236,000 C			$2,036,000
Due to ant. letting in April, not deferred during 10/15 status updates (even though ROW was not accomplished by sunset). Project is not included in the April letting bulletin and withdrawal of funding should be considered.								
			CONST	*$800,000*	*$672,000*			*$1,472,000*
13-12-0003	IEPA	Illinois Clean Diesel Engine Repowers	IMP	$1,000,000		$1,000,000	T	$0
13-12-0003	IEPA	Illinois Clean Diesel Engine Repowers	IMP	$1,000,000		$1,000,000	T	$0
13-12-0003	IEPA	Illinois Clean Diesel Engine Repowers	IMP	$1,000,000		$1,000,000	T	$0
13-12-0003	IEPA	Illinois Clean Diesel Engine Repowers	IMP	$1,000,000		$1,000,000	T	$0
13-14-0001	IEPA	Chicago Area Green Fleet Grant Program	IMP	$1,000,000		$1,000,000	T	$0
13-14-0001	IEPA	Chicago Area Green Fleet Grant Program	IMP	$1	$1,000,000 T			$1,000,001
							Expected authorization October 2016	
13-14-0002	IEPA	Indiana Harbor Belt Railroad Locomotive Fuel Conversion	IMP	$7,342,392				$7,342,392
09-12-0011	Kane County	Fabyan Pkwy/CH 8 at Kirk Rd/CH 77	ROW	$280,000				$280,000
							Expected accomplishment August 2017	
09-14-0004	Kane County	Randall Rd Adaptive Signal Control from Huntley Rd to Big Timber Rd	CONST	$80,000				$80,000
							Targeting letting November 2016	
09-14-0004	Kane County	Randall Rd Adaptive Signal Control from Huntley Rd to Big Timber Rd	IMP	$750,700				$750,700
							Tgt. auth. 9/2016.	
09-96-0017	Kane County	Longmeadow Pkwy at Randall Rd	CONST	$767,600				$767,600
							Targeting letting January 2017	

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TIP ID	Sponsor	Brief Description	Phase	CMAQ $ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
05-14-0001	LaGrange	LaGrange Stone Av Metra Station Area Pedestrian Access Improvements	ENG2	$1	$103,999 C			$104,000
								expeceted authorization June 2016, accomplishment Decmeber 2016
05-14-0001	LaGrange	LaGrange Stone Av Metra Station Area Pedestrian Access Improvements	CONST	$308,100	$703,900 C			$1,012,000
								Targeting November 2016 state letting
10-14-0009	Lake County DOT	Waukegan Rd from Casimir Pulaski Dr to Norman Dr South	CONST	$1,544,000			$537,804 M	$1,006,196
								Let 1/15/16. 80% of low bid is $485,978
04-14-0002	Maywood	Maywood Train Station Facility	CONST	$990,000	$232,000 T		$1,222,000 O	$0
								Delay due to RR coordination (UP and Metra). Target letting 07/2016
			CONST	*$990,000*	*$232,000*			*$1,222,000*
18-14-0001	Metra	Purchase Components to Repower F40PH/F40PHM Locomotives	IMP	$8,800,000				$8,800,000
								Expected authorization August 2016
07-16-0003	Midlothian	Midlothian Metra Station Area Access Improvements	ENG2	$48,000			$48,000 O	$0
Previously programmed in FFY 2018			*ENG2*	*$48,000*				*$48,000*
08-13-0014	Naperville	Washington St from Warrenville Rd to Royce Rd Adaptive Signal Control	CONST	$102,000				$102,000
								Targeting letting Novemrber 2016
07-16-0004	Oak Forest	Oak Forest TOD Area Access to Transit Improvements	ENG2	$36,000				$36,000
Previously programmed in FFY 2018			*ENG2*	*$36,000*				*$36,000*
09-14-0005	Pace	Randall Rd Transit Infrastructure Improvements	CONST	$1,240,000				$1,240,000
								Tgt. letting 01/2017
17-12-0002	Pace	Regional Rideshare Program	IMP	$400,000				$400,000
								Expected authorization September 2016

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TIP ID	Sponsor	Brief Description	Phase	CMAQ $ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
17-12-0003	Pace	Transit Diesel Engine Retrofits 2012-2016	IMP	$480,000				$480,000
								Expected authorization September 2016
17-12-0003	Pace	Transit Diesel Engine Retrofits 2012-2016	IMP	$1,132,800				$1,132,800
								Expected authorization September 2016
17-14-0001	Pace	Pedestrian Infrastructure Improvements along Pace Bus Routes	CONST	$1,200,000				$1,200,000
								Expected authorization August 2017
06-06-0061	Palos Heights	Cal Sag Greenway Bike Trail from IL 83 to 127th St	ROW	$40,000				$40,000
								Expected authorization March 2017, accomplishment July 2017
06-06-0061	Palos Heights	Cal Sag Greenway Bike Trail from IL 83 to 127th St	CONST	$1,521,000		$1,521,000 S		$0
								Targeting state letting November 2016.
			CONST	*$1,521,000*				*$1,521,000*
07-14-0009	Park Forest	Pavement Marking and Signage on Lakewood Blv, Indianwood Blv, Orchard Dr and Blackhawk Dr	CONST	$94,454	$8,586 C		$95,991 M	$7,049
								Let 3/14/16. 80% of low bid: $95,991. Obligation includes $5K for IMP line item.
07-14-0009	Park Forest	Pavement Marking and Signage on Lakewood Blv, Indianwood Blv, Orchard Dr and Blackhawk Dr	IMP	$5,000			$0 O	$5,000
								Authorized with CONST line item 1/22/16.
07-14-0010	Park Forest	Install CNG Facilities in Park Forest and Homewood; Purchase CNG Refuse Haulers	IMP	$405,000			$405,000 O	$0
07-16-0005	Richton Park	Richton Park Metra Electric Station Area Access	ENG2	$17,760			$17,760 O	$0
Previously programmed in FFY 2018			*ENG2*	*$17,760*				*$17,760*
03-16-0001	Schaumburg	Schaumburg Metra Station Bike Racks and Lockers	IMP	$42,000				$42,000
								Tgt. letting 7/2016 or 8/2016

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TIP ID	Sponsor	Brief Description	Phase	CMAQ $ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
02-06-0035	Skokie	Gross Point Rd from Old Orchard Rd to Golf Rd	ENG2	$32,000				$32,000
								Working out IDOT share of phases for JT. Expected accomplishment December 2016
07-16-0006	University Park	University Park Metra Transit Access	ENG2	$36,000			$35,988 O	$12
Previously programmed in FFY 2018			*ENG2*	*$36,000*				*$36,000*
62 line items in 2016 totalling:				**$100,553,332**	**$15,064,375**	**$11,150,724**	**$26,737,897**	**$77,729,086**
2017								
01-12-0004	CDOT	Chicago Area Alternative Fuel Deployment Project, Phase 2	IMP	$10,400,000				$10,400,000
								Expected authorization March 2017
01-94-0092	CDOT	BIKE FAC-CHICAGO-STREETS FOR CYCLING/BIKE 2015 Plan Implementation	IMP	$5,600,000				$5,600,000
								Expected authorization September 2017, accomplishment January 2018
05-16-0003	Cicero	Cicero Access to Transit Improvements	CONST	$186,080				$186,080
Previously programmed in FFY 2019			*CONST*	*$186,080*				*$186,080*
03-11-0020	Cook County DOTH	Lake Cook Rd at Buffalo Grove Rd, Weiland Rd and IL 83/McHenry Rd.	CONST	$5,113,000				$5,113,000
								Targeting June 2017 letting
08-12-0004	DuPage County DOT	55th St/CH 35 from Dunham Rd to Clarendon Hills Rd and 55th St at Main St	CONST	$1,120,000	$1,970,000 C			$3,090,000
								Tgt. letting 9/1/2017.
03-12-0004	IDOT	IL 59/Sutton Rd at Stearns Rd	CONST	$1,200,000	$1,040,000 C			$2,240,000
								Expected accomplishment Novermber 2017
13-14-0001	IEPA	Chicago Area Green Fleet Grant Program	IMP	$1	$2,000,000 C			$2,000,001
								Expected authorization October 2017
13-14-0002	IEPA	Indiana Harbor Belt Railroad Locomotive Fuel Conversion	IMP	$12,262,966				$12,262,966
								Expected authorization June 2017

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TIP ID	Sponsor	Brief Description	Phase	CMAQ $ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
13-16-0001	IEPA	Railserve\Ingredion Switcher Locomotive Engine Replacement	IMP	$2,692,300				$2,692,300
Previously programmed in FFY 2019			*IMP*	*$2,692,300*				*$2,692,300*
09-12-0011	Kane County	Fabyan Pkwy/CH 8 at Kirk Rd/CH 77	CONST	$3,846,000				$3,846,000
								Targeting August 2017 letting
11-03-0018	McHenry County DOT	Randall Rd at Algonquin Rd Intersection Improvement and Signal Interconnect	CONST	$10,583,000		C		$10,583,000
								Targeting letting November 2017
18-14-0002	Metra	Repower Passenger Locomotives	ENG	$160,000				$160,000
								Expected authorization August 2017
18-14-0002	Metra	Repower Passenger Locomotives	IMP	$3,840,000				$3,840,000
								Expected authorization August 2017
07-16-0003	Midlothian	Midlothian Metra Station Area Access Improvements	CONST	$736,000				$736,000
Previously programmed in FFY 2019			*CONST*	*$736,000*				*$736,000*
17-12-0001	Pace	I-90 Corridor Enhanced Markets	IMP	$10,360,350				$10,360,350
								Expected authorization August 2017
06-06-0061	Palos Heights	Cal Sag Greenway Bike Trail from IL 83 to 127th St	CONST	$1,823,000				$1,823,000
								Targeting September 2017 letting
07-14-0010	Park Forest	Install CNG Facilities in Park Forest and Homewood; Purchase CNG Refuse Haulers	IMP	$415,000				$415,000
04-16-0001	Rosemont	Rosemont CTA Station Pedestrian Crossing: River Rd at I-190	CONST	$527,206				$527,206
								Targeting 11/2016 letting. Anticipate request to move into FFY 16 in summer 2016.
Previously programmed in FFY 2018			*CONST*	*$527,206*				*$527,206*
03-03-0102	Schaumburg	IL 62/Algonquin Rd at Meacham Rd	ROW	$360,000				$360,000
Previously programmed in FFY 2018			*ROW*	*$360,000*				*$360,000*

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02-06-0035	Skokie	Gross Point Rd from Old Orchard Rd to Golf Rd	CONST	$446,000				$446,000
		IDOT is increasing their contribution for the project. Awaiting final numbers prior to design. Expected accomplishment November 2017						
02-14-0003	Skokie	Church St Bike Lane from Linder Av to McCormick Blv	ENG2	$32,000				$32,000
		Expected authorization June 2017, accomplishment November 2017						
02-97-0006	Skokie	Old Orchard Rd from Edens Ewy to Skokie Blv	ROW	$176,000				$176,000
		Expected authorization 10/2017, accomplishment 10/2018						
12-12-0003	Will County Department of Highways	Bell Rd/CH 16 at 143rd St/CH 37	CONST	$10,384,000				$10,384,000
		Targeting letting March 2017						
23 line items in 2017 totalling:				**$82,262,903**	**$5,010,000**			**$87,272,903**
2018								
09-16-0002	Aurora	Edgelawn Dr Bikeway Project	ENG2	$26,870				$26,870
09-16-0002	Aurora	Edgelawn Dr Bikeway Project	CONST	$295,570				$295,570
09-16-0003	Aurora	Montgomery Rd Multi-use Path	ENG2	$35,839				$35,839
09-16-0003	Aurora	Montgomery Rd Multi-use Path	CONST	$394,229				$394,229
09-16-0004	Aurora	Aurora Transportation Center (ATC) Enhancements	ENG2	$598,071				$598,071
04-16-0003	Bellwood	St. Charles Road Access to Transit	ENG2	$40,000				$40,000
08-16-0001	Bensenville	IL 83 from Bryn Mawr Av to Foster Av	ENG2	$32,000				$32,000
05-16-0001	Berwyn	16st St from Harlem Av to Ridgeland Av	ENG1	$59,600				$59,600
06-16-0010	Chicago Ridge	Chicago Ridge Metra Station Area Access Improvements	ENG2	$55,716				$55,716

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08-16-0002	Clarendon Hills	Burlington Av Metra Station Bicycle Parking Shelter	ENG2	$4,400				$4,400
03-96-0021	Cook County DOTH	I-294 at IL 64/North Av	ROW	$3,352,800				$3,352,800
03-96-0021	Cook County DOTH	Elmhurst Rd and Touhy Av/IL 72	CONST	$11,450,000				$11,450,000 *Anticipated Letting 1/18*
03-96-0021	Cook County DOTH	Touhy Av and UPRR	CONST	$23,289,000				$23,289,000
16-10-9001	CTA	Red and Purple Line Modernization	ENG2	$25,000,000				$25,000,000
02-16-0012	Evanston	Evanston Main Street Bike Rack Access to Transit Improvements	CONST	$56,000				$56,000
09-10-0024	Geneva	IL 38/E State St from IL 25/Bennett St to Kirk Rd	ROW	$48,000				$48,000
09-10-0024	Geneva	IL 38/E State St from IL 25/Bennett St to Kirk Rd	ROW	$216,000				$216,000
01-16-0003	IDOT	Ramp Metering I-55 Expansion and Dan Ryan Enhancement	ENG2	$281,600				$281,600
02-14-0004	IDOT	Willow Rd at Pfingsten Rd	ROW	$204,000				$204,000
06-16-0001	IDOT	Wolf Rd from 153rd St to 159th St	CONST	$111,200				$111,200
10-14-0021	IDOT	IL 176 at Roberts Rd	ROW	$80,000				$80,000
10-16-0003	IDOT	US45/Lake St from Rollins Rd to Dada Dr/Grant Av	CONST	$85,600				$85,600
15-16-0004	IDOT	Edens Expressway/I-94 Bus on Shoulder	CONST	$7,899,440				$7,899,440
15-16-0004	IDOT	Edens Expressway/I-94 Bus on Shoulder	IMP	$2,092,755				$2,092,755
13-14-0001	IEPA	Chicago Area Green Fleet Grant Program	IMP	$3,000,000		$1,000,000	T	$2,000,000 *Schedule chg. request pending 4/7/16 PSC.*

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13-14-0002	IEPA	Indiana Harbor Belt Railroad Locomotive Fuel Conversion	IMP	$11,586,750				$11,586,750
09-96-0017	Kane County	Longmeadow Road Bike Path Extensions	CONST	$1,400,023				$1,400,023
10-16-0002	Lake County	Butterfield Rd from Allanson Rd to Buckley Rd/Peterson Rd	CONST	$739,690				$739,690
10-16-0005	Lake County	Sunset Av/Golf Rd/Greenwood Av from McAree Rd to IL 137/Sheridan Rd	ROW	$80,000				$80,000
10-00-0117	Lake County DOT	IL 134 and Fairfield Rd	ROW	$256,000				$256,000
10-16-0013	Lake Villa	Lake Villa TOD Sidewalk and Multi-use Path Connections to Metra	ENG2	$16,000				$16,000
10-16-0001	Mundelein	Maple Av Bike Path	ENG2	$36,000				$36,000
10-16-0006	Mundelein	McKinley Av Commuter Bridge over CN RR at Mundelein Metra Station	ENG2	$320,000				$320,000
17-12-0001	Pace	I-90 Corridor Enhanced Markets	IMP	$9,390,621				$9,390,621
17-94-0002	Pace	VIP Vanpool Program	IMP	$4,096,000				$4,096,000
07-14-0010	Park Forest	Install CNG Facilities in Park Forest and Homewood; Purchase CNG Refuse Haulers	IMP	$421,000				$421,000
07-14-0010	Park Forest	Install CNG Facilities in Park Forest and Homewood; Purchase CNG Refuse Haulers	IMP	$430,000				$430,000
05-16-0002	Riverside	Central Business District Bike Parking	CONST	$48,400				$48,400
13-16-0002	RTA	Access to Transit Group	ENG2	$289,660		$289,660	X	$0
13-16-0002	RTA	Access to Transit Group	CONST	$56,000		$56,000	X	$0

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TIP ID	Sponsor	Brief Description	Phase	CMAQ $ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
07-16-0001	Sauk Village	Sauk Trail/Cottage Grove Av Bike Path Improvements	ENG1	$124,800				$124,800
03-03-0102	Schaumburg	IL 62/Algonquin Rd at Meacham Rd	CONST	$2,320,000				$2,320,000
Previously programmed in FFY 2019			*CONST*	*$2,320,000*				*$2,320,000*
02-14-0003	Skokie	Church St Bike Lane from Linder Av to McCormick Blv	CONST	$440,000				$440,000
02-16-0013	Skokie	Skokie Bicycle Parking at Dempster and Oakton	ENG2	$20,984				$20,984
44 line items in 2018 totalling:				**$110,780,618**		**$1,345,660**		**$109,434,958**
2019								
09-16-0001	Aurora	Indian Trail Rd from IL25/Aurora Av to Pensbury Ln	CONST	$905,607				$905,607
09-16-0004	Aurora	Aurora Transportation Center (ATC) Enhancements	CONST	$8,027,911				$8,027,911
04-16-0003	Bellwood	St. Charles Road Access to Transit	CONST	$560,000				$560,000
08-16-0001	Bensenville	IL 83 from Bryn Mawr Av to Foster Av	CONST	$267,738				$267,738
01-06-0058	CDOT	71st St and CSX Grade Separation (GS19)	ENG2	$900,000				$900,000
06-16-0010	Chicago Ridge	Chicago Ridge Metra Station Area Access Improvements	CONST	$742,876				$742,876
08-16-0002	Clarendon Hills	Burlington Av Metra Station Bicycle Parking Shelter	CONST	$39,760				$39,760
03-96-0021	Cook County DOTH	I-294 at IL 64/North Av	CONST	$26,117,074				$26,117,074
16-13-0005	CTA	Ashland Av Transit Signal Priority and Signal Modernization	CONST	$8,890,857				$8,890,857

*Increase, Withdrawal and Obligation codes can be found at the end of this report.

Lines highlighted and shown in italics represent line item status as of prior PSC meeting.

TIP ID	Sponsor	Brief Description	Phase	CMAQ $ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
09-10-0024	Geneva	IL 38/E State St from IL 25/Bennett St to Kirk Rd	CONST	$404,550				$404,550
09-10-0024	Geneva	IL 38/E State St from IL 25/Bennett St to Kirk Rd	CONST	$3,867,068				$3,867,068
01-16-0003	IDOT	Ramp Metering I-55 Expansion and Dan Ryan Enhancement	CONST	$2,816,000				$2,816,000
02-14-0004	IDOT	Willow Rd at Pfingsten Rd	CONST	$800,400				$800,400
02-16-0006	IDOT	Golf Rd at Harms Rd	CONST	$660,000				$660,000
10-14-0021	IDOT	IL 176 at Roberts Rd	CONST	$780,000				$780,000
13-14-0001	IEPA	Chicago Area Green Fleet Grant Program	IMP	$4,000,000				$4,000,000
								Schedule chg. request pending 4/7/16 PSC.
			IMP	*$4,000,000*		*$2,000,000*		*$2,000,000*
10-16-0004	Lake County	US 12/Rand Rd from IL 176 Ramps to Miller Rd	CONST	$1,836,960				$1,836,960
10-16-0005	Lake County	Sunset Av/Golf Rd/Greenwood Av from McAree Rd to IL 137/Sheridan Rd	CONST	$1,428,320				$1,428,320
10-00-0117	Lake County DOT	IL 134 and Fairfield Rd	CONST	$443,000				$443,000
10-16-0013	Lake Villa	Lake Villa TOD Sidewalk and Multi-use Path Connections to Metra	CONST	$248,000				$248,000
03-16-0016	Mount Prospect	Covered Bicycle Parking at the Mt. Prospect Metra Station	CONST	$134,800				$134,800
10-16-0001	Mundelein	Maple Av Bike Path	CONST	$938,500				$938,500
10-16-0006	Mundelein	McKinley Av Commuter Bridge over CN RR at Mundelein Metra Station	CONST	$1,360,000				$1,360,000
07-16-0004	Oak Forest	Oak Forest TOD Area Access to Transit Improvements	CONST	$415,910				$415,910

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TIP ID	Sponsor	Brief Description	Phase	CMAQ $ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
17-12-0001	Pace	I-90 Corridor Enhanced Markets	IMP	$10,329,683				$10,329,683
17-94-0002	Pace	VIP Vanpool Program	IMP	$7,520,000				$7,520,000
07-16-0005	Richton Park	Richton Park Metra Electric Station Area Access	CONST	$263,842				$263,842
								Targeting September 2016 letting. Will need o request schedule change in July 2016.
13-16-0002	RTA	Access to Transit Group	CONST	$3,875,732		$3,875,732	X	$0
03-14-0017	Schaumburg	Woodfield Rd at IL 53	CONST	$2,106,000				$2,106,000
02-16-0013	Skokie	Skokie Bicycle Parking at Dempster and Oakton	CONST	$230,824				$230,824
07-16-0006	University Park	University Park Metra Transit Access	CONST	$357,400				$357,400
31 line items in 2019 totalling:				**$91,268,812**		**$3,875,732**		**$87,393,080**
2020								
16-10-9001	CTA	Red and Purple Line Modernization	CONST	$100,000,000				$100,000,000
02-97-0006	Skokie	Old Orchard Rd from Edens Ewy to Skokie Blv	CONST	$6,986,000				$6,986,000
								Schedule change pending 4/7/16 PSC meeting.
2 line items in 2020 totalling:				**$106,986,000**				**$106,986,000**
162 line items in 2016 - 2020 totalling:				**$491,851,665**	**$20,074,375**	**$16,372,116**	**$26,737,897**	**$468,816,027**

Increase Codes	Withdrawal Codes	Obligation Codes
C - Committee	C - Project Complete	F - Final Voucher/FTA Grant Closed
I - Internal	D - Phase Deferred	M - Modified Project Agreement
R - Reinstated	O - Obligation Remainder	O - Obligated
T - Transfer	S - Sponsor Request	
	T - Phase Transfer	
	U - Unknown (predates tracking)	
	X - Project Transfer	

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