

Table 1. Summary of revenues to the Capital Projects Fund compared to forecasts

	ORIGINAL ANNUAL ESTIMATES	FY 2010	FY 2011	FY 2012	FY 2013 ESTIMATE*
30 percent video terminal tax	\$288-\$534 million	\$0	\$0	0	\$19,099,232
Lottery fund	\$150,000,000	\$32,875,000	\$54,125,000	\$65,200,000	\$65,200,000
Sales tax	\$65,000,000	\$39,000,000	\$52,000,000	\$52,660,000	\$54,000,000
Liquor tax	\$108,000,000	\$17,324,761	\$24,868,875	\$114,835,999	\$116,173,447
Protest liquor tax transfer in		\$60,238,601	\$80,318,135	-	-
Vehicle revenues	\$332,000,000	\$117,705,280	\$294,620,415	\$299,725,037	\$286,737,396
Investment income		\$32,686	\$121,607	\$100,690	\$79,655
Other taxes		\$0	(\$159,153)	(\$45,968)	0
TOTAL	\$943 - \$1,189 million	\$267,176,328	\$505,894,879	\$532,475,758	\$541,289,731

Source: CMAP analysis of Illinois Office of the Comptroller, Governor's Office of Management and Budget, and Commission on Government Forecasting and Accountability data.

*CMAP estimate based on first nine months of the fiscal year as well as prior year data.