Agenda Item No. 5.0



233 South Wacker Drive Suite 800 Chicago, Illinois 60606

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MEMORANDUM

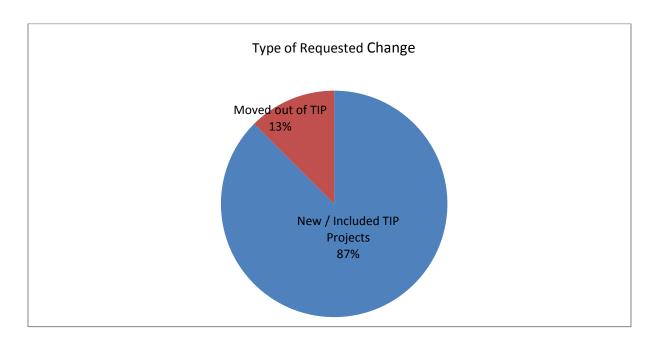
To: MPO Policy Committee

From: CMAP Staff

Date: March 3, 2016

Re: GO TO 2040/TIP Conformity Analysis & TIP Amendment

In accordance with the semi-annual conformity analysis policy, CMAP staff asked programmers to submit changes, additions, or deletions to non-exempt projects for inclusion in the regional air quality analysis of the Transportation Improvement Program (TIP) and GO TO 2040. Of the changes requested, eight projects require air quality conformity analysis. Below is a summary by type of requested changes.



If the TIP amendment is approved, seven new non-exempt projects will be included in the TIP. These types of projects are included in the conformity analysis because funding for phases beyond preliminary engineering has been identified in the TIP. Non-exempt projects with only preliminary engineering funding and exempt tested projects are excluded from conformity analysis.

The new projects are:

- TIP ID 03-16-0010: Removal of lane to the State / National Pkwy from Plum Grove Road to IL 58 Golf Road.
- TIP ID 09-16-0013: Adding lanes on Wolfs Crossing Road from US 34 Chicago Road to Eola Road. Initial corridor work will focus on Segment One, between Harvey Road and Eola Road.
- TIP ID **09-16-0016**: An intersection improvement and new road, as Anderson Road is extended from Keslinger Road to Freedom Road.
- TIP ID 09-99-0101: Dauberman Road extension from north of US 30 to Granart Road. The sponsor revised the expected opening from 2017 to 2022.
- TIP ID 10-09-0024: IL 131 Green Bay Road from Russell Road to Sunset Avenue.
 Besides the inclusion of anticipated funds, the sponsor has moved its estimated completion to 2021 from 2030.
- TIP ID 12-16-0004: A road extension of Enterprise Drive toward the west, then reconnection to Division Street.
- TIP ID 12-13-0004: Laraway Road corridor project from US 52 to IL 43 Harlem Avenue.

One non-exempt project moved out of the current years of the TIP and is not anticipated to use federal funds within the next four years:

• TIP ID 11-00-0016: Algorian Road from Brier Hill Road to IL 47.

The completion year indicates when a project is anticipated to be in service to users. The conformity analysis is conducted for selected analysis years between now and 2040. The analysis years are currently 2020, 2025, 2030 and 2040. If a change in completion year results in moving a project across an analysis year, the project must be included in a new conformity analysis. Sponsors indicated that several projects have updated completion years.

At this time no projects are requesting a scope change. The scope of a project is determined by the **work types** associated with the project.

- Non-exempt work types may affect air quality and must be included in the conformity analysis. Examples of non-exempt work types are adding lanes to a road, interchange expansion, signal timing and the major expansion of bus route service.
- Exempt tested work types do not require an air quality conformity analysis, but the region has chosen to include the impacts of these types of projects in the travel demand model. Exempt tested projects include new commuter parking lots, rolling stock replacement, and road reconstruction with lane widening to standard (e.g., 10 feet to 12 feet).
- Exempt work types do not require an air quality conformity analysis. Examples of exempt work types are intersection improvements and rail station modernization.

TIP projects are also viewable in a map format.

Each TIP ID includes a hyperlink to the TIP database for current project information. Changes are also seen in the Conformity Amendments report that is coded in the 2020, 2025, 2030, and

2040 highway and transit networks. The regional travel demand model was run using the updated networks. The resultant vehicle miles traveled (VMT) by vehicle class, speed, time of day, and facility type were entered into US Environmental Protection Agency's MOVES model. The model generated on-road emission estimates for each precursor or direct pollutant in each analysis year.

For ozone precursors volatile organic compounds (VOC) and nitrogen oxides (NOx), the resulting emissions inventories estimates fell below the applicable budgets for the maintenance State Implementation Plan (SIP).

Both the annual direct fine particulate (PM_{2.5}) and NOx emissions inventories are below the applicable budgets from the attainment SIP.

Direct PM2.5 and NOx Emissions in Tons per Year for PM2.5 Conformity

	Fine Particu	ılate Matter	Nitrogen Oxides		
Year	Northeastern Illinois	SIP Budget	Northeastern Illinois	SIP Budget	
2020	2,079.02	5,100.00	39,594.26	127,951.00	
2025	1,803.54	2,377.00	31,202.77	44,224.00	
2030	1,729.54	2,377.00	28,997.49	44,224.00	
2040	1,803.56	2,377.00	29,687.32	44,224.00	

conformity is demonstrated by comparison of analysis year emissions to the SIP budgets

VOC and NOx Emissions in Tons per Summer Day for Ozone Conformity

	Volatile Organic Compounds		Nitrogen Oxides		
Year	Northeastern Illinois	SIP Budget	Northeastern Illinois	SIP Budget	
2020	60.77	117.23	107.88	373.52	
2025	55.66	60.13	84.47	150.27	
2030	54.13	60.13	78.23	150.27	
2040	57.11	60.13	79.65	150.27	

conformity is demonstrated by comparison of analysis year emissions to the SIP budgets

Notes:

Off-model benefits are not included in the total emissions estimates Results updated as of January 21, 2016

ACTION REQUESTED: Approval of the GO TO 2040/TIP Conformity Analysis and TIP Amendment

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Conformity Amendments

Pre-Revision Post-Revision Change in
Project: Action Federal Funds Federal Funds Federal Funds Percentage Change
(000) (000) (000)

03-16-0010 Northwest Council of Mayors New Project \$4645

State/National Pkwy from Plum Grove Rd (COOK/Schaumburg) to IL 58 Golf Rd (COOK/Schaumburg)

Completion Year: 2018

Project Work Types After Revision: Highway/Road - Remove Lanes

HIGHWAY/ROAD - RECONST WITH CHANGE IN USE OR WIDTH OF LANE

New Bicycle Facility Improve Pedestrian Facility

Financial Data After Revision Fund Source Project Phase FFY Total Cost Federal Cost Segment

 STP-L
 ENGINEERING-II
 16
 444
 222

 STP-L
 ROW ACQUISITION
 16
 846
 423

 STP-L
 CONSTRUCTION
 18
 6265
 4000

Pre-Revision Post-Revision Change in
Project: Action Federal Funds Federal Funds Federal Funds Percentage Change
(000) (000) (000)

09-16-0013 Kane/Kendall Council of Mayors New Project \$639

FAU 1577 Wolfs Crossing Road from FAU 311 US 34 Chicago Road (KENDALL/Oswego) to Eola Road (WILL/Aurora)

Completion Year: 2021

Project Work Types After Revision: HIGHWAY/ROAD - ADD LANES

New Bicycle Facility

New Pedestrian Facility HIGHWAY/ROAD - INTERSECTION IMPROVEMENT

SAFETY - LIGHTING

Financial Data After Revision Fund Source Project Phase FFY Total Cost Federal Cost Segment

ENGINEERING-I GEN-OP 16 1635 Entire Corridor (Segments 1 - 5) STP-L **ENGINEERING-II** 18 954 477 Segment 1 (Harvey Road to Eola Road) STP-L ROW ACQUISITION 19 324 162 Segment 1 (Harvey Road to Eola Road)

\$0

STP-L CONSTRUCTION MYB 12874 1861 Includes CE, Segment 1 (Harvey Road to Eola Road)

Pre-Revision Post-Revision Change in
Project: Action Federal Funds Federal Funds Federal Funds Percentage Change
(000) (000) (000)

09-16-0016 Kane/Kendall Council of Mayors New Project

Anderson Road from CH 41 FAU 110 Keslinger Road (KANE/Elburn) to Freedom Road (KANE/Elburn)

Completion Year: 2020

Project Work Types After Revision: HIGHWAY/ROAD - INTERSECTION IMPROVEMENT

HIGHWAY/ROAD - NEW ROAD

New Pedestrian Facility

Financial Data After Revision Fund Source Project Phase FFY Total Cost Federal Cost Segment

 GEN-OP
 ENGINEERING-II
 17
 88

 STP-L
 CONSTRUCTION
 MYB
 1228
 921
 includes CE

Gray Financial Data Records are for informational purposes only and not included in the TIP.

This public notice of the revisions being made by CMAP's Transportation Improvement Program satisfies the Program of Projects requirement of

Title 49, U.S. Code Section 5307 (c) (1) through (7)

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January 15, 2016

Pre-Revision Post-Revision Change in Project: Action **Federal Funds** Federal Funds Federal Funds **Percentage Change** (000)(000)(000)09-99-0101 Kane County Division of Transportation Not Exempt Project Moved into TIP \$0 \$ 0 \$0 Before Revision: DAUBERMAN RD EXTENSION FROM US 30 (KANE) TO GRANART RD (KANE)

After Revision: CH 62 DAUBERMAN RD EXTENSION from CH 62 Dauberman Rd 1700' n of US 30 (KANE/Big Rock) to TH 3898 GRANART RD (KANE/Sugar Grove)

Completion Year Before Revision: 2017 Completion Year After Revision: 2022

BRIDGE/STRUCTURE - NEW Project Work Types Before Revision: HIGHWAY/ROAD - NEW ROAD **Project Work Types After Revision:** BRIDGE/STRUCTURE - NEW HIGHWAY/ROAD - NEW ROAD

Financial Data Before Revision

Financial Data After Revision

Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment
GEN-OP	ROW ACQUISITION	MYB	300	0	
GEN-OP	ENGINEERING	MYB	700	0	
GEN-OP	CONSTRUCTION	MYB	5000	0	
Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment
GEN-OP	ROW ACQUISITION	17	1000	0	
GEN-OP	ENGINEERING-I	16	1000	0	
GEN-OP	CONSTRUCTION	MYB	5000	0	
ICC	CONSTRUCTION	MYB	7200		
GEN-OP	ENGINEERING-II	17	1200		

Pre-Revision Post-Revision Change in Project: Action Federal Funds Federal Funds Federal Funds **Percentage Change** (000)(000) (000)10-09-0024 IDOT District 1 Division of Highways Not Exempt Project Moved into TIP \$0 \$45 \$ 45

FFY

09 1380

Total Cost

Federal Cost

Seament

1-75131-0205 (ESTABLISHED)

IL 131 GREEN BAY ROAD FROM RUSSELL ROAD (LAKE) TO SUNSET AVENUE (LAKE)

Fund Source

Completion Year Before Revision: 2030 Completion Year After Revision: 2021

Project Work Types Before Revision: HIGHWAY/ROAD - ADD LANES

HIGHWAY/ROAD - WIDEN LANES AND RESURFACE HIGHWAY/ROAD - RESURFACE (WITH NO LANE WIDENING) SIGNALS - NEW SIGNALS FOR MULTIPLE INTERSECTIONS HIGHWAY/ROAD - CONTINUOUS BI-DIRECTIONAL TURN LANES

MISCELLANEOUS - PROJECT TYPES NOT LISTED

Project Work Types After Revision:

HIGHWAY/ROAD - ADD LANES HIGHWAY/ROAD - WIDEN LANES AND RESURFACE HIGHWAY/ROAD - RESURFACE (WITH NO LANE WIDENING) SIGNALS - NEW SIGNALS FOR MULTIPLE INTERSECTIONS HIGHWAY/ROAD - CONTINUOUS BI-DIRECTIONAL TURN LANES

Project Phase

ENGINEERING-I

MISCELLANEOUS - PROJECT TYPES NOT LISTED

Financial Data Before Revision

Financial Data After Revision

ILL	ENGINEERING-I	09	1680	0	1-75131-0201(ESTABLISHED)
ILL	ENGINEERING-II	MYB	9235	0	1-75131-0202
ILL	ROW ACQUISITION	MYB	8873	0	1-75131-0204
NHPP	CONSTRUCTION	MYB	92350	73880	1-75131-0100
ILL	ENGINEERING	MYB	12006	0	1-75131-0203
ILL	ENGINEERING-I	11	1680	0	1-75131-0212 (ESTABLISHED)
ILL	ENGINEERING-I	13	1565	0	1-75131-0213 (ESTABLISHED)
HSIP	CONSTRUCTION	MYB	3700	1620	1-75131-1000
ILL	ROW ACQUISITION	MYB	600	0	1-75131-1400
ILL	ENGINEERING-I	19	1300	0	1-75131-0106 (PE ROW)
Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment
ILL	ENGINEERING-I	09	1380	0	1-75131-0205 (ESTABLISHED)
ILL	ENGINEERING-I	09	1680	0	1-75131-0201(ESTABLISHED)
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ILL	ENGINEERING-II	MYB	9235	0	1-75131-0202
					` /
ILL	ENGINEERING-II	MYB	9235	0	1-75131-0202
ILL ILL	ENGINEERING-II ROW ACQUISITION	MYB MYB	9235 8873	0 0	1-75131-0202 1-75131-0204
ILL ILL NHPP	ENGINEERING-II ROW ACQUISITION CONSTRUCTION	MYB MYB MYB	9235 8873 116000	0 0 92800	1-75131-0202 1-75131-0204 1-75131-0100
ILL ILL NHPP ILL	ENGINEERING-II ROW ACQUISITION CONSTRUCTION ENGINEERING	MYB MYB MYB MYB	9235 8873 116000 12006	0 0 92800 0	1-75131-0202 1-75131-0204 1-75131-0100 1-75131-0203
ILL ILL NHPP ILL ILL	ENGINEERING-II ROW ACQUISITION CONSTRUCTION ENGINEERING ENGINEERING-I	MYB MYB MYB MYB	9235 8873 116000 12006 1680	0 0 92800 0	1-75131-0202 1-75131-0204 1-75131-0100 1-75131-0203 1-75131-0212 (ESTABLISHED)
ILL ILL NHPP ILL ILL ILL	ENGINEERING-II ROW ACQUISITION CONSTRUCTION ENGINEERING ENGINEERING-I ENGINEERING-I	MYB MYB MYB MYB 11	9235 8873 116000 12006 1680 1565	0 0 92800 0 0	1-75131-0202 1-75131-0204 1-75131-0100 1-75131-0203 1-75131-0212 (ESTABLISHED) 1-75131-0213 (ESTABLISHED)
ILL ILL NHPP ILL ILL ILL HSIP	ENGINEERING-II ROW ACQUISITION CONSTRUCTION ENGINEERING ENGINEERING-I ENGINEERING-I CONSTRUCTION	MYB MYB MYB MYB 11 13 MYB	9235 8873 116000 12006 1680 1565 2505	0 0 92800 0 0 0 1362	1-75131-0202 1-75131-0204 1-75131-0100 1-75131-0203 1-75131-0212 (ESTABLISHED) 1-75131-0213 (ESTABLISHED) 1-75131-1000
	ILL ILL NHPP ILL ILL ILL HSIP ILL ILL ILL ILL	ILL ENGINEERING-II ILL ROW ACQUISITION NHPP CONSTRUCTION ILL ENGINEERING ILL ENGINEERING-I ILL ENGINEERING-I HSIP CONSTRUCTION ILL ROW ACQUISITION ILL ENGINEERING-I Fund Source Project Phase ILL ENGINEERING-I	ILL ENGINEERING-II MYB ILL ROW ACQUISITION MYB NHPP CONSTRUCTION MYB ILL ENGINEERING MYB ILL ENGINEERING-I 11 ILL ENGINEERING-I 13 HSIP CONSTRUCTION MYB ILL ROW ACQUISITION MYB ILL ENGINEERING-I 19 Fund Source Project Phase FFY ILL ENGINEERING-I 09	ILL ENGINEERING-II MYB 9235 ILL ROW ACQUISITION MYB 8873 NHPP CONSTRUCTION MYB 92350 ILL ENGINEERING MYB 12006 ILL ENGINEERING-I 11 1680 ILL ENGINEERING-I 13 1565 HSIP CONSTRUCTION MYB 3700 ILL ROW ACQUISITION MYB 600 ILL ENGINEERING-I 19 1300 Fund Source Project Phase FFY Total Cost ILL ENGINEERING-I 09 1380	ILL ENGINEERING-II MYB 9235 0 ILL ROW ACQUISITION MYB 8873 0 NHPP CONSTRUCTION MYB 92350 73880 ILL ENGINEERING MYB 12006 0 ILL ENGINEERING-I 11 1680 0 ILL ENGINEERING-I 13 1565 0 HSIP CONSTRUCTION MYB 3700 1620 ILL ROW ACQUISITION MYB 600 0 ILL ENGINEERING-I 19 1300 0 Fund Source Project Phase FFY Total Cost Federal Cost

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Conformity Amendment Report

January 15, 2016

Pre-Revision Post-Revision Change in Project: Action Federal Funds Federal Funds Federal Funds Percentage Change (000)(000)(000)11-00-0016 McHenry County Division of Transportation Not Exempt Project Moved out of Tip \$0 \$0 \$ 0

Completion Year Before Revision: 2020 **Completion Year After Revision:** 2020

Project Work Types Before Revision: HIGHWAY/ROAD - EXTEND ROAD
Project Work Types After Revision: HIGHWAY/ROAD - EXTEND ROAD

ALGONQUIN RD from BRIER HILL RD (MCHENRY/Grafton Township) to IL 47 (MCHENRY/Huntley)

Financial Data Before Revision

Financial Data After Revision

Fund Source Project Phase FFY Total Cost Federal Cost Segment MFT-LOC CONSTRUCTION MYB 14000 MFT-LOC **ENGINEERING-I** 15 400 0 MFT-LOC **ENGINEERING-II** MYB 400 Federal Cost Total Cost **Fund Source Project Phase** FFY Segment MFT-LOC CONSTRUCTION MYB 14000 MFT-LOC **ENGINEERING-II** MYB 400

Pre-Revision **Post-Revision** Change in Action Project: Federal Funds Federal Funds Federal Funds **Percentage Change** (000)(000)(000)12-13-0004 Will County Divison of Transportation Not Exempt Project Moved into Tip \$0 \$2750 \$ 2750

CH 74 Laraway Road FROM US 52 (WILL) TO IL 43 Harlem Ave (WILL)

Completion Year Before Revision: 2030 **Completion Year After Revision:** 2030

Project Work Types Before Revision: HIGHWAY/ROAD - ADD LANES

HIGHWAY/ROAD - INTERSECTION RECONSTRUCTION

SIGNALS - MODERNIZATION

SIGNALS - INTERCONNECTS AND TIMING

Project Work Types After Revision: HIGHWAY/ROAD - ADD LANES

HIGHWAY/ROAD - INTERSECTION RECONSTRUCTION

SIGNALS - MODERNIZATION

SIGNALS - INTERCONNECTS AND TIMING

Financial Data Before Revision Fund Source Project Phase FFY Total Cost Federal Cost Segment

A MFT-LOC ENGINEERING-I 13 1852 0 US Route 52 to CH 4 (Cedar Road)

Financial Data After Revision
Fund Source Project Phase FFY Total Cost Segment
MFT-ALL ENGINEERING-I 13 1852 0 US Route 52 to Cedar Road (CH 4)

US Route 52 to Cedar Road (CH 4) STP-C **ENGINEERING-II** 250 Nelson Road to Cedar Road (CH 4) 750 16 STP-C CONSTRUCTION 18 7500 1000 Nelson Road to Cedar Road (CH 4) MFT-ALL **ENGINEERING-I** Cedar Road (CH 4) to US Route 45 (LaGrange Rd) 15 2437 STP-C **ENGINEERING-II** 17 750 250 Gougar Road (CH 52) to Nelson Road STP-C CONSTRUCTION 19 7500 1000 Gougar Road (CH 52) to Nelson Road MFT-ALL 0 Nelson Road to Cedar Road (CH 4) **ENGINEERING** 18 750 MFT-ALL **ENGINEERING-I** 16 2000 0 US Router 45 (LaGrange Road) to Harlem Ave STP-C **ENGINEERING-II** 19 750 250 US Route 52 to Gougar Road (CH 52)

Pre-Revision Post-Revision Change in
Project: Action Federal Funds Federal Funds Federal Funds Percentage Change
(000) (000) (000)

12-16-0004 Will County Council of Mayors New Project \$0

Enterprise Drive Extension from Enterprise Drive (WILL/Crest Hill) to Division Street (WILL/Crest Hill)

Completion Year: 2017

Project Work Types After Revision: HIGHWAY/ROAD - EXTEND ROAD

Financial Data After Revision **Fund Source Project Phase FFY Total Cost** Federal Cost Segment TΙΙ **ENGINEERING-II** 16 134 **EDP Grant Funds** CONSTRUCTION ILL 16 2107 EDP Grant Funds; Includes CE

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