



MEMORANDUM

To: CMAP Transportation Committee

From: CMAP Staff

Date: July 15, 2016

Re: Transportation Improvement Program (TIP) Amendments

Since the committee last met, project programmers submitted a total of 128 Formal Amendments for Transportation Committee consideration. Additionally, a total of 358 Administrative Amendments were submitted, reviewed, and accepted by staff. Summary information is presented below. A list of projects and report of the full change details for each amendment are available on the Amendments tab of the [eTIP public web page](#).

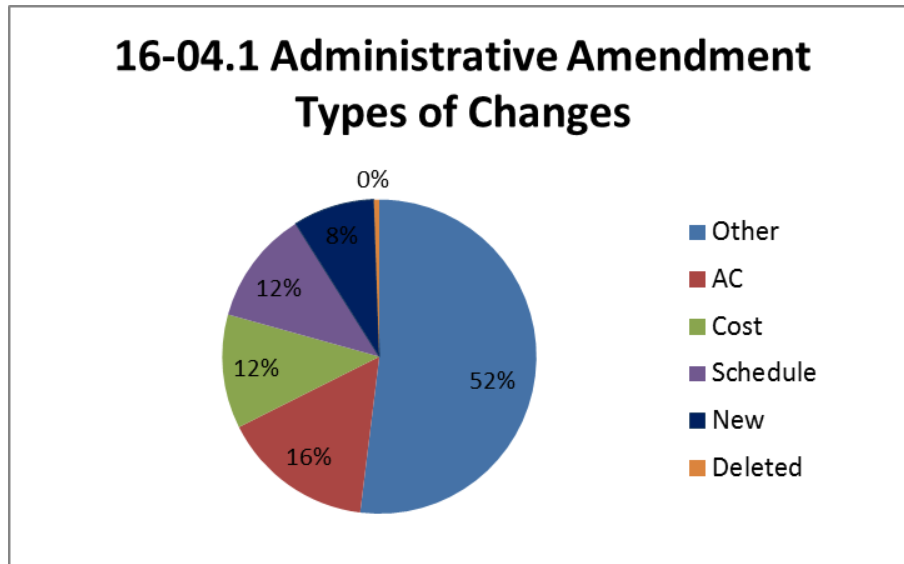
Formal Amendment 16-04

A total of 128 [Formal Amendments](#) were submitted for Transportation Committee approval. New projects account for 42 of the submitted amendments, adding a total cost (all fund sources, in all prior, current, and future years) of \$2.3 billion, primarily from addition of a Tollway project. Two projects were deleted, removing a total cost of \$1.85 million. Eighteen cost changes exceeding amendment thresholds were submitted with a net increase of \$587 million. Other changes included changes to fund sources, limits, phases, project schedule and project scope. The overall change in total project cost within all prior, current, and future years was \$4.8 billion, as summarized below.

Type of Change	# of Projects	Change in Total Cost	Total Cost Before	Total Cost After
New projects	42	\$2,331,600,942	\$0	\$2,331,600,942
Deleted projects	2	-\$1,850,000	\$1,850,000	\$0
Cost change	18	\$586,858,231	\$3,340,719,311	\$3,927,577,542
Fund Sources	11	-\$57,322,000	\$2,341,301,000	\$2,283,979,000
Limits	3	-\$23,277,000	\$66,147,000	\$42,870,000
Phases	6	\$13,215,000	\$18,282,040	\$31,497,040
Schedule	38	\$2,058,238,089	\$4,187,273,740	\$6,245,511,829
Scope	3	\$5,380,000	\$13,615,000	\$18,995,000
Scope and Schedule	3	\$2,780,000	\$13,725,000	\$16,505,000
Project Split	2	-\$137,390,000	\$313,473,000	\$176,083,000
Grand Total	128	\$4,778,233,262	\$10,296,386,091	\$15,074,619,353

Administrative Amendment 16-04.1

A total of 358 [Administrative Amendments](#) were submitted, reviewed, and accepted by staff. Administrative amendments include new projects that are not federally funded or have all federal funds in future years, conversion of project phases to or from Advance Construction, cost changes that are below CMAP's amendment thresholds, changes to project schedules within the years of the TIP, changes to fund sources, and other miscellaneous changes that do not affect the scope, schedule, or funding of projects in a way that requires committee approval.



Programmers and staff have been continuing work to improve the data associated with TIP projects, resulting in other miscellaneous non-financial changes representing 52% of all submitted changes. The remaining change types are relatively evenly distributed in number of projects, with cost adjustments made during Advance Construction changes adding just \$200 million in total cost to the TIP. When updating fund sources, another \$136 million was added to the TIP. The type of change, number of projects affected, and total project cost information is shown below. Total project cost includes all project phases in prior, current, and future years.

Type of change	# of Projects	Change in Total Cost	Total Cost Before	Total Cost After
Phase(s) converted from Advance Construction	17	\$1,964,469	\$231,697,600	\$233,662,069
Phase(s) placed in Advance Construction	39	\$197,132,209	\$2,313,221,587	\$2,510,353,796
Cost changes below amendment thresholds	42	\$29,139,409	\$1,720,941,059	\$1,750,080,468
New projects (State/Local funding or all Federal funds in MYB)	30	\$46,107,000	\$134,000	\$46,241,000
Deleted projects (State/Local funding or all Federal funds in MYB)	2	-\$1,500,000	\$1,500,000	\$0
Fund Sources Updated	74	\$136,113,458	\$2,271,005,400	\$2,407,118,858
Schedule change within TIP years	42	\$70,918,801	\$171,558,850	\$242,477,651
Minor scope changes	10	\$65,377,191	\$184,844,000	\$250,221,191
Other	102	-\$27,208,566	\$2,296,618,777	\$2,269,410,211
Grand Total	358	\$518,043,971	\$9,191,521,273	\$9,709,565,244

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