# Plan Indicators Development

Environment & Natural Resources
Committee

November 2nd, 2017



#### **Project Goals**

- Create a set of indicators to quantify goals and measure implementation progress of ON TO 2050
  - Reevaluate and refine GO TO 2040 indicators
  - Develop new indicators to cover new topic areas
  - Create near-term (2025) and long-term (2050) targets

#### **Project Progress**

- Review existing indicators for modification
- Identify potential new indicators
- Determine methodology for new/modified indicators
- Committee review of Indicator Refinement Memos

#### GO TO 2040 Indicators: Keep "As-Is"

- Acres of Impervious Area
- Public Supply Water Demand
- Deep Bedrock Aquifer Withdrawals (kindred)
- Regional Access to Parks per Person in Acres\*
- Percentage of the Regional Trails Plan Completed\*
- Acres of Land Harvesting Food for Human Consumption

### **GO TO 2040 Indicators: Modify**

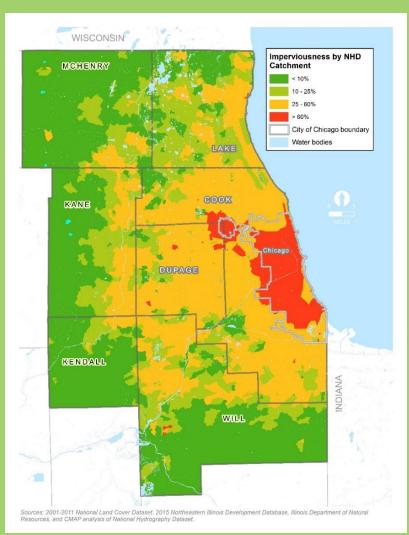
- Greenhouse Gas Emissions
- Lake Michigan Withdrawals (kindred)
- Acres of Conservation Open Space

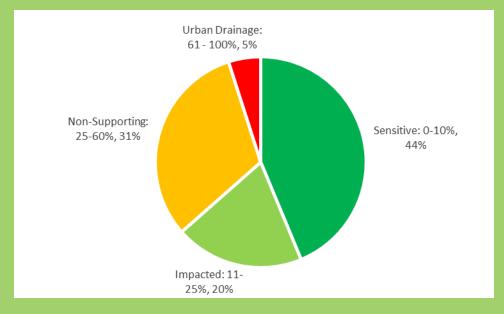
#### **GO TO 2040 Indicators: Eliminate**

- Trail Greenway Mileage
- Value of Agricultural Products Sold Directly to Individuals for Human Consumption
- Percentage of Population Living in Food Deserts
- Farmers' Markets in the Region (kindred)

#### **New ON TO 2050 Indicators**

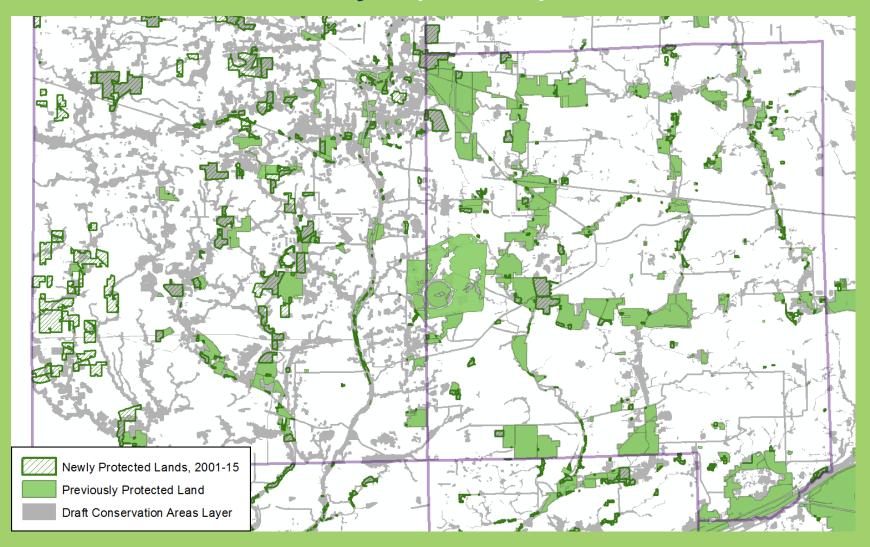
## Percent of Region in Sensitive and Impacted Watersheds





#### **New ON TO 2050 Indicators**

# Percent of Preserved Open Space within CMAP Conservation Areas Layer (kindred)



#### **Next Steps**

- Adjust indicators as needed, based on committee feedback
- Calculate baseline values and set preliminary targets for 2025 and 2050
- Committee review of targets (late 2017 / early 2018)
- Final memo of all proposed ON TO 2050 indicators and targets, for final review by all committees (June 2018)

#### Thank You

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