## Chicago Metropolitan Agency for Planning (CMAP)

Unified Work Program (UWP) FY17 – Quarter Four Financial Expenditure Report

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				_		rpended					
UWP Expenditure Report: FY17 Projects through July 2017	_	Project		revious	Th			pended			Percent
	Βι	ıdget	E	xpenditures	Pe	eriod		Date	Ва	alance	Expended
Project Completed						FY 2	201	7			
CMAP											
Operating Expenses											
Planning (2050 Plan Update)			\$		\$	294,048		1,166,236			73%
Transportation Improvement Program (TIP)			\$		\$	,		1,168,856			103%
Performance Based Planning			\$	797,585				1,074,514			102%
Local Planning Support			\$	1,812,628	\$	577,514	\$	2,390,142			97%
Policy Environment			\$		\$	601,028		2,254,894			83%
Future Leaders in Planning (FLIP)			\$		\$	-	\$	1,113			14%
Research and Analysis			\$	1,871,084		673,838		2,544,922			101%
Information Technology Management			\$	834,346		,		1,308,976			72%
Communications Outreach			\$	967,229	\$			1,403,661			99%
Subtotal, Operating Expenses	\$1	14,753,815	\$	9,663,926	\$	3,649,389	\$	13,313,315	\$	1,440,500	90%
Contractual Services											
2050 Plan Update			\$	-	\$	-	\$	-			0%
Transportation Improvement Program (TIP)			\$	-	\$	-	\$	-			0%
Local Planning Support			\$	-	\$	-	\$	-			0%
Policy Environment			\$	-	\$	-	\$	-			0%
Research and Analysis			\$	-	\$	-	\$	-			0%
Communications			\$	-	\$	-	\$	-			0%
Subtotal, Contractual Services	\$	1,375,428	\$	-	\$	-	\$	•	\$	1,375,428	0%
Flow Through											
RTA Community Planning TA (see below)	\$	250,000	\$	-	\$	-	\$		\$	250,000	0%
Subtotal, Flow Through	\$	250,000	\$	-	\$	-	\$	-	\$	250,000	0%
Subtotal, CMAP	\$1	16,379,243	\$	9,663,926	\$	3,649,389	\$ '	3,313,315	\$	3,065,928	81%
City of Chicago											
Transportation Planning and Programming	\$	825,000	\$	509,129	\$	312,098	\$	821,227	\$	3,773	100%
Multimodal Crash Analysis Study	\$	246,250	\$	-	\$	-	\$	-	\$	246,250	0%
Subtotal	\$	1,071,250	\$	509,129	\$	312,098	\$	821,227	\$	250,023	77%
CTA											
Program Development	\$	500,000	\$	364,865	\$	,	\$	499,910		90	100%
South Halsted Corridor Bus Feasibility and Planning Study	\$	800,000	\$	-	\$		\$	163		799,837	0%
Subtotal	\$	1,300,000			\$	135,208	\$	500,073	\$	799,927	38%
METRA											
Program Development	\$	400,000	\$	-	\$	-	\$	395,800		4,200	99%
Subtotal	\$	400,000	\$	-	\$	-	\$	395,800	\$	4,200	99%
PACE											
TIP Development and Monitoring	\$	75,000	\$	38,689	\$		\$	57,529		17,471	77%
Rideshare Service Program	\$	75,000	\$	31,334		,	\$	58,674		16,326	78%
Subtotal	\$	150,000	\$	70,023	\$	46,180	\$	116,203	\$	33,797	
			Ĺ		$L^{T}$						
RTA											
2018 Regional Transit Strategic Plan Support	\$	100,000	\$	68,387	\$	31,613	\$	100,000	\$	-	100%
RTA Community Planning TA*	\$	250,000	_		\$	-	\$	-	\$	-	0%
Subtotal	\$	350,000	\$	68,387	\$	31,613	\$	100,000	\$	-	29%
REGIONAL COUNCIL OF MAYORS											
Subregional Transportation Planning, Programming and											
Management	\$	1,938,539	\$	1,540,461	\$	327,557	\$	1,868,018	\$	70,521	96%
COUNTY PROJECTS											
Cook County											
DuPage County											
									_		•

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Kane County									
Lake County									
Paratransit Market Study	\$	250,000	\$	16,346	\$ 58,731	\$	75,077	\$ 174,923	309
McHenry County									
West Central Municipal Conference									
Will County									
Subtotal, County Projects	\$	250,000	\$	16,346	\$ 58,731	\$	75,077	\$ 174,923	309
TOTAL UWP APPROVED PROJECTS	\$2	1,589,032	\$1′	,868,272	\$ 4,560,776	\$1	7,189,714	\$ 4,399,319	80%
*Passthrough from CMAP's Community Planning Technical Assis	tanc	e (TA) Prog	gram						

<u>Q4</u>	FY2017	le			
LINE TO A STAND OF A STAND OF THE STAND OF T	D : 1	Expended			D 1
UWP Expenditure Report: FY16 Projects through July 2017	Project	This	Expended		Percent
During to Complete d	Budget	Period	To Date	Balance	Expended
Project Completed		•	FY 2016		ı
OMAR					
CMAP					
Operating Expenses Planning (GO TO 2040)		¢ 44.025	₾ 4.270 E0E		
Transportation Improvement Program (TIP)		\$ 14,835			
Performance Based Planning		\$ - \$ -	\$ 1,096,796 \$ 1,055,243		
Local Planning Support		\$ 96,748			
Policy Environment (incl. FLIP)			\$ 2,101,023		
Research and Analysis		' '	\$ 2,101,023		
IT Management			\$ 1,522,543		
Communications and Outreach					
	¢ 4 5 0 5 6 0 4 0		\$ 1,039,385	¢4 570 424	000/
Subtotal, Operating Expenses Contractual Services	\$15,256,819	\$639,691	\$13,678,685	\$1,578,134	90%
Planning (GO TO 2040) Livable Communities Technical Assistance (Community Planning	*/	\$ 24,713	\$ 24,713		
Local Planning Support	<u> </u>	\$ 24,713	\$ 24,713		
Transportation Improvement Program		\$ -	\$ -		
Performance Based Planning		φ -	φ -		
Research and Analysis					
Data Sharing and Warehousing Policy Development and Strategic Initiatives					
Communications and Outreach					
				1	
IT Management	¢440.000	£24.742	¢24.742	¢445 207	6%
Subtotal, Contractual Services Flow Through	\$440,000	\$24,713	\$24,713	\$415,287	0%
RTA Community Planning TA (budget accounted below)	\$ 300,000	\$ -	¢	\$ 300,000	
Subtotal, Flow Through	\$ 300,000 \$ <b>300,000</b>		\$ - \$ -	\$ 300,000 \$ <b>300,000</b>	
Subtotal, Flow Tilrough	\$ 300,000	<b>φ</b> -	ъ -	\$ 300,000	
Subtotal, CMAP	\$15,996,819	\$664,403	\$13,703,398	\$2,293,421	86%
Subtotal, Shirt	ψ10,330,013	ψουτ,του	ψ10,100,030	Ψ <b>Σ</b> , <b>Σ</b> 30, <b>4</b> Σ1	0070
City of Chicago					
Transportation Planning and Programming	\$ 825,000		\$ 810,477	\$14,523	98%
South Lakefront / Museum Campus Access	\$ 420,000	\$ -	\$ -	\$420,000	
Subtotal		\$ -	\$ 810,477	\$ 434,523	65%
	ψ 1,210,000	Ť	ψ σ.σ,	ψ 101,020	3373
CTA					
Program Development	\$ 500,000	\$ -	\$ 500,000	\$0	100%
Expand Brown Line Core Capacity	\$ 525,000	\$ 29,868	\$ 206,822	\$318,178	
Subtotal	' '	\$ 29,868		\$ 318,178	69%
	,	¥	· · · · · · · · · · · · · · · · · · ·	Ţ 0.10,110	
METRA					
Program Development	\$ 400,000	\$ -	\$ 339,610	\$60,390	85%
Subtotal		\$ -	\$ 339,610	\$ 60,390	85%
	, <sub>+</sub>	*	<b>+</b>	7 00,000	
PACE					
	\$ 75,000	\$ -	\$ 75,000	\$0	100%
TIP Development and Monitoring		<del> </del>	\$ 72,252	\$2,748	
TIP Development and Monitoring Rideshare Service Program			Ψ 12.23Z	Ψ <u>ζ./+</u> 0	
Rideshare Service Program	\$ 75,000	\$ -			
	\$ 75,000	\$ -	\$ 147,252	\$2,748	
Rideshare Service Program Subtotal	\$ 75,000	\$ -			
Rideshare Service Program Subtotal	\$ 75,000	\$ -			
Rideshare Service Program Subtotal	\$ 75,000	\$ -			98%

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UWP Expenditure Report: FY16 Projects through July 2017	Pro	ject	Thi		Ext	pended		Percent				
		dget	Period		To Date		Balance	Expended				
Project Completed	FY 2016											
Subtotal	\$	400,000	\$	95,565	\$	138,614	\$261,386	35%				
	*	,	Ť	,		,	<del>+</del> ==1,000	5571				
REGIONAL COUNCIL OF MAYORS												
Subregional Transportation Planning, Programming and												
Management	\$	1,938,539	\$	275,779	\$	1,858,867	\$79,672	96%				
COUNTY PROJECTS												
Cook County												
DuPage County												
Kane County												
Long-Range Transportation Plan - Modeling and Public												
Outreach	\$	300,000	\$	11,437	\$	225,612	\$74,388	75%				
Lake County												
Paratransit Market Study	\$	250,000	\$	-	\$	-	\$250,000	0%				
McHenry County												
West Central Municipal Conference												
Will County												
Subtotal, County Projects		\$550,000		\$11,437		\$225,612	\$324,388	41%				
TOTAL UWP APPROVED PROJECTS	\$	21,705,358	,	\$1,077,052	\$	17,930,651	\$3,774,707	83%				
*Passthrough from CMAP's Community Planning Technical Assista	nce	(TA) Progra	am									

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		Exper	nded					Expended					
UWP Expenditure Report: FY14 and FY15 Projects through	Project	This		Expended		Percent	Project	This	Expended		Percent		
July 2017	Budget	Period	d	To Date	Balance	Expended	Budget	Period	To Date	Balance	Expended		
Project Complete				FY 2014			FY 2015						
CMAP													
Operating Expenses													
Planning (GO TO 2040)		\$	-	\$ 242,910				\$ 118,786	\$ 550,415				
Local Planning Support		\$	-	\$ 2,723,880				\$ 947,485	\$ 3,169,449				
Transportation Improvement Program		\$	-	\$ 1,442,168				\$ 334,974	\$ 1,196,011				
Performance Based Planning		\$	-	\$ 846,277				\$ 267,114	\$ 911,514				
Research and Analysis		\$	-	\$ 2,572,564				\$ 933,751	\$ 2,838,149				
Policy Environment (incl. FLIP)		\$	-	\$ 2,233,705				\$ 556,838	\$ 1,957,742				
Communications and Outreach		\$	-	\$ 1,094,141				\$ 231,922	\$ 1,051,560				
IT Management		\$	-	\$ 1,693,714				\$ 1,081,017	\$ 1,949,379				
Subtotal, Operating Expenses	\$13,536,500		\$0		\$687,141	95%	\$15,079,319	\$4,471,887	\$13,624,220	\$1,455,099	90%		
Contractual Services													
Planning (GO TO 2040)		\$	-	\$ -									
Livable Communities Technical Assistance		\$	49,630	\$ 306,384				\$ 28,475	\$ 396,756				
Local Planning Support								\$ 11,901	\$ 123,339				
Transportation Improvement Program								\$ -	\$ 64,162				
Performance Based Planning		\$	100,000	\$ 100,000									
Research and Analysis		\$	-	\$ 72,489									
Policy Development and Strategic Initiatives		\$	-	\$ 49,790				\$ -	\$ 9,080				
Communications and Outreach		\$	129,150	\$ 826,007				\$ -	\$ 299,790				
IT Management													
Subtotal, Contractual Services	\$ 2,324,000	\$ :	278,780	\$ 1,354,670	\$ 969,330		\$1,397,000	\$40,376	\$893,126	\$503,874			
Flow Through													
RTA Community Planning TA (budget accounted below)	\$ 325,000	\$	16,280	\$ 325,000	\$0	100%	\$ 375,000	\$ 851	\$ 375,000	\$0			
Subtotal, Flow Through	\$ 325,000	\$	16,280	\$ 325,000	\$ -		\$ 375,000	\$ 851	\$ 375,000	\$ -			
Subtotal, CMAP	\$15,860,500	\$	295,060	\$14,529,029	\$1,656,471	92%	\$16,851,319	\$4,513,114	\$14,892,346	\$1,958,973	88%		
											·		
City of Chicago													
Transportation Planning and Programming	\$ 800,000	\$	-	\$ 799,991	\$9	100%	\$ 825,000	\$ 253,358	\$ 819,525	\$5,475	99%		
Comprehensive Multi-Modal Transportation Plan - Framework													
Study	\$ 213,480	\$	17,852	\$ 61,151	\$152,329	29%							
CREATE Program Planning							\$ 250,000	\$ 10,000	\$ 225,000	\$25,000	90%		
South Lakefront / Museum Campus Access													
Subtotal	\$ 1,013,480	\$	17,852	\$ 861,142	\$ 152,338	85%	\$ 1,075,000	\$ 263,358	\$ 1,044,525	\$ 30,475	97%		

		Expe	ended		<u> </u>					Exp	ended				
UWP Expenditure Report: FY14 and FY15 Projects through	Project	This		Ex	pended		Percent	Pı	roject	This	;	Ехр	ended		Percent
July 2017	Budget	Perio	od	То	Date	Balance	Expended	В	udget	Peri	od	Tol	Date	Balance	Expended
Project Complete		FY 2014 FY 2015							•						
CTA															
Program Development		\$	-	\$	375,000	\$0	100%	6 \$	500,000	\$	96,049	\$	500,000	\$ -	100%
Forest Park Blue Line		\$	7,526	\$	238,147	\$38,103		o O							
Furthering Asset Management & Project Determination	\$ 418,750	\$	183,747	\$	412,650	\$6,100	99%	o O							
Automating Special Transit Services								\$	,	\$	27,012	\$	27,012	\$292,988	
Subtotal	\$ 1,070,000	\$	191,273	\$	1,025,797	\$ 44,203	96%	6 \$	820,000	\$	123,061	\$	527,012	\$ 292,988	64%
METRA								٠							
Program Development	\$ 400,000	\$	-	\$	349,834	\$50,166	87%	6 \$	400,000	\$	24,951	\$	400,000	\$0	100%
Cost-Benefit Analysis of Proposed Metra Expansion Projects		\$	38,969	\$	373,157	\$83,093		0	.,		,		,		
Subtotal		\$	38,969	\$	722,991	\$ 133,259	84%	<b>6</b> \$	400,000	\$	24,951	\$	400,000	\$ -	100%
PACE								L							
TIP Development and Monitoring	\$ 50,000	\$		\$	50,000	\$0	100%	6 \$	75,000	\$	31,998	\$	69,893	\$5,107	93%
Rideshare Service Program	\$ 75,000	\$		\$	75,000	\$0	100%	υ Ψ Δ \$	5 75,000	\$	47,889		74,514	\$486	
Elgin/O'Hare Western Bypass Corridor Service Plan	\$ 306,250	\$	45,190	\$	56,315	\$249,935		ν Ψ	70,000	Ψ	+1,005	Ψ	77,017	Ψ+υυ	3370
Pace/CTA North Shore Transit Services	Ψ 000,200	۳	70,100	۳	00,010	Ψ2+3,300	107	\$	200,000	\$	16,864	\$	198,148	\$1,852	99%
Pace ADA Paratransit and Vanpool Survey		<del>                                     </del>						\$	5 100,000		-	\$	-	\$100,000	
Subtotal	\$ 431,250	\$	45,190	\$	181,315	\$249,935	42%	φ 6 \$	450,000	\$	96,751	\$	342,555	\$107,445	
								Ι							
RTA															
Community Planning Program Staff		<u> </u>						\$	200,000	\$	50,848		105,427	\$94,573	
Community Planning TA*	\$ 325,000	\$	16,280	\$	325,000	\$0	100%	6 \$	,			\$	375,000	\$0	
Coordinated Paratransit Systems Study								\$	,	\$	31,776		76,326	\$53,674	
Subtotal	\$ 325,000	\$	16,280	\$	325,000	\$ -	100%	6 \$	705,000	\$	83,474	\$	556,753	\$ 148,247	79%
REGIONAL COUNCIL OF MAYORS								t							
Subregional Transportation Planning, Programming and															
Management	\$ 1,938,539	\$	-	\$	1,921,924	\$16,615	99%	6 \$	1,938,539	\$	-	\$	1,860,688	\$77,851	96%
COUNTY PROJECTS								H							
O O M. I I ROULD IO								H							
DuPage County								t							
Long-Range Transportation Plan								\$	312,500	\$	116,007	\$	178,903	\$133,597	57%
Kane County															

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		Expended					Expended			
UWP Expenditure Report: FY14 and FY15 Projects through	Project	This	Expended		Percent	Project	This	Expended		Percent
July 2017	Budget	Period	To Date	Balance	Expended	Budget	Period	To Date	Balance	Expended
Project Complete			FY 2014					FY 2015		
Long-Range Transportation Plan - Modeling and Public										
Outreach										
Lake County										
Lake County Market Analysis (w/Pace)										
Route 53/120 Corridor Land Use and Transportation Plan	\$ 893,750	\$ -	\$ 823,078	\$70,672	92%					
McHenry County										
Long-Range Transportation Plan										
West Central Municipal Conference										
Cook DuPage Corridor Study										
Will County										
Transportation Plan	\$ 300,000	\$ -	\$ 300,000	\$0	100%					
Subtotal, County Projects	\$1,193,750	\$0	\$1,123,078	\$70,672	94%	\$312,500	\$116,007	\$178,903	\$133,597	57%
TOTAL UWP APPROVED PROJECTS	\$22,363,769	\$604,624	\$20,690,276	\$2,323,493	93%	\$22,552,358	\$5,220,716	\$19,802,782	\$2,749,576	88%
* This amount is reflected twice - once in CMAP's contracts bu	dget, which is	then passed th	rough and ref	lected its seco	nd time in the	RTA Commun	ity Planning T	A line item.		

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		Expended					Expended			
UWP Expenditure Report: FY12-13 Projects through July 2017	Project	This	Expended		Percent	Project	This	Expended		Percent
	Budget	Period	To Date	Balance	Expended	Budget	Period	To Date	Balance	Expended
Project Complete*			FY 2012	•	•			FY 2013	•	
CMAP										
Operating Expenses										
Planning (GO TO 2040)										
Local Planning Support		\$ -	\$ 1,480,727				\$ -	\$ 1,861,590		
Transportation Improvement Program		\$ -	\$ 1,525,801				\$ -	\$ 1,518,782		
Performance Based Planning		\$ -	\$ 1,103,928				\$ -	\$ 1,069,011		
Regional Information and Data Development		\$ -	\$ 1,424,986				\$ -	\$ 1,672,128		
Data Sharing and Warehousing		\$ -	\$ 1,243,792				\$ -	\$ 963,135		
Policy Environment		\$ -	\$ 2,068,370				\$ -	\$ 2,361,026		
Communications and Outreach		\$ -	\$ 1,120,544				\$ -	\$ 1,090,973		
IT Management		\$ -	\$ 1,655,197				\$ -	\$ 1,727,069		
Subtotal, Operating Expenses	\$ 12,117,282	\$0	\$11,623,346	\$493,936	96%	\$ 12,701,450	\$0	\$12,263,714	\$437,736	97%
Contractual Services										
Livable Communities Technical Assistance		\$ 169,991	\$ 2,464,620							
Local Planning Support		\$ -	\$ 357,201							
Regional Information and Data Development		\$ -	\$ 1,197,431							
Data Sharing and Warehousing		\$ -	\$ 1,487,155							
Policy Development and Strategic Initiatives		\$ -	\$ 97,677							
Communications and Outreach		\$ -	\$ 322,294							
IT Management										
Subtotal, Contractual Services	\$5,832,511	\$169,991	\$5,926,378	-\$93,867	102%	\$0	\$0	\$0	\$0	0%
Subtotal, CMAP	\$17,949,793	\$169,991	\$17,549,724	\$400,069	98%	\$12,701,450	\$0	\$12,263,714	\$437,736	97%
City of Chicago										
Transportation Planning and Programming	\$ 750,000	\$ -	\$ 750,000	\$0	100%	\$ 500,000		\$ 500,000		
Planning - Contracts						\$ 200,000		\$ 194,808	\$5,192	
Chicago BRT Master Plan						\$ 260,000	\$ -	\$ 260,000	\$0	100%
Union Station Master Plan - Phase III	\$ 562,500		\$ 562,500	\$0						
Far South Interconnect Priority Models	\$ 562,500		\$ 562,500	\$0	100%					
TSM & Signal Interconnect Priority Models	\$ 185,000		\$ -	\$185,000						
Signal Operations and Fund Study	\$ 25,000		\$ 25,000	\$0						
Subtotal	\$ 2,085,000	\$ -	\$ 1,900,000	\$ 185,000	91%	\$ 960,000	\$ -	\$ 954,808	\$ 5,192	99%
CTA										
Program Development	\$ 200,000	\$ -	\$ 200,000	\$0	100%		\$ -	\$ 441,208		
Pedestrian Modeling for CTA Facilities(6)						\$ 80,927		\$ 80,927		
Service Change Elasticities						\$ 21,198		\$ 21,198	\$0	100%

			<u> </u>	<u> </u>						
		Expended					Expended			
UWP Expenditure Report: FY12-13 Projects through July 2017	Project	This	Expended		Percent	Project	This	Expended		Percent
	Budget	Period	To Date	Balance	Expended	Budget	Period	To Date	Balance	Expended
Project Complete*			FY 2012					FY 2013		
Update Fares Modeling Capability						\$ 104,021		\$ 104,021	\$0	100%
Updating System Annual ridership Forecasting Model						\$ 25,650		\$ 25,650	\$0	100%
Red Line Extension - EIS	\$ 508,125	\$ -	\$ 508,125			\$ 517,500		\$ 517,500	\$0	
Red and Purple Modernization - EIS	\$ 508,125	\$ -	\$ 508,125	\$0	100%			\$ 517,500	\$0	
Forest Park Blue Line						\$ 450,000		\$ 450,000	\$0	
Subtota	\$ 1,216,250	\$ -	\$ 1,216,250	\$ -	100%	\$ 2,158,004		\$ 2,158,004	\$ -	100%
METRA										
Program Development	\$ 400,000	\$ -	\$ 399,360	\$640	100%	\$ 400,000	\$ -	\$ 339,610	\$60,390	85%
Cost-Benefit Analysis of Proposed Metra Expansion Projects										
Origin-Destination Survey										
Station/Train Boarding and Alighting Count										
Subtota	\$ 400,000	\$ -	\$ 399,360	\$ 640	100%	\$ 400,000	\$ -	\$ 339,610	\$ 60,390	85%
PACE										
Rideshare Service Program	\$ 175,000		\$ 175,000	\$0	100%		\$ -	\$ 75,000	\$0	
Corridor Development						\$ 150,000	\$ -	\$ 150,000	\$0	
Subtota	\$ 175,000	\$ -	\$ 175,000	\$0	100%	\$ 225,000	\$ -	\$ 225,000	\$0	100%
RTA										
I-90 Corridor Bus						\$ 300,000		\$ 299,683	\$317	100%
Capital Decision Prioritization Tool						\$ 319,841	\$ -	\$ 275,123	\$44,718	86%
Operation Cost Impacts of Capital Projects	\$ 150,000	\$ -	\$ 149,730	\$270						
Regional Interagency Fare Model	\$ 425,000		\$ 416,165	\$8,835						
T-O Development TA Program	\$ 250,000	\$ -	\$ 180,933	\$69,067						
Subtota	\$ 825,000	\$ -	\$ 746,828	\$78,172	91%	\$ 619,841	\$ -	\$ 574,806	\$ 45,035	93%
REGIONAL COUNCIL OF MAYORS										
Subregional Transportation Planning, Programming and										
Management	\$ 1,887,355	\$ -	\$ 1,833,396	\$53,959	97%	\$ 1,887,355	\$ -	\$ 1,883,453	\$3,902	100%
COUNTY PROJECTS										
Cook County										
Transportation Plan						\$ 350,000	\$ -	\$ 350,000	\$0	100%
DuPage County										
Long-Range Transportation Plan										
Kane County										
Long-Range Transportation Plan										

		Expended					Expended			
UWP Expenditure Report: FY12-13 Projects through July 2017	Project	This	Expended		Percent			Expended		Percent
	Budget	Period	To Date	Balance	Expended	Budget	Period	To Date	Balance	Expended
Project Complete*			FY 2012					FY 2013		
Lake County										
Lake County Market Analysis (w/Pace)										
Route 53/120 Corridor Land Use and Transportation Plan										
McHenry County										
Long-Range Transportation Plan										
West Central Municipal Conference										
Cook DuPage Corridor Study										
Will County										
Transportation Plan										
IL Rt. 53 Corridor Plan	\$ 200,000	\$ -	\$ 200,000	\$0	100%					
Subtotal, County Projects	\$200,000	\$0	\$200,000	\$0	100%	\$350,000	\$0	\$350,000	\$0	100%
TOTAL UWP APPROVED PROJECTS	\$24,738,398	\$169,991	\$24,020,557	\$717,841	97%	\$19,301,650	\$0	\$18,749,394	\$552,256	97%