# Plan Indicators Development

Environment and Natural Resources Working Committee
October 5, 2017



#### **Project Goals**

 Create a set of indicators to quantify goals and measure implementation progress of ON TO 2050

#### **Project Progress**

- Review existing indicators for modification
- Identify potential new indicators
- Determine methodology for new/modified indicators
- Committee review of Indicator Refinement Memos

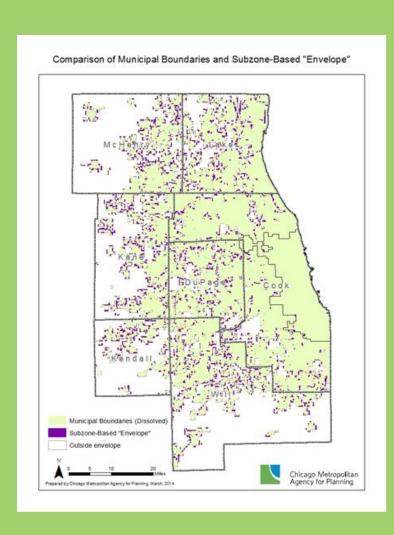
#### **GO TO 2040 Land Use Indicators**

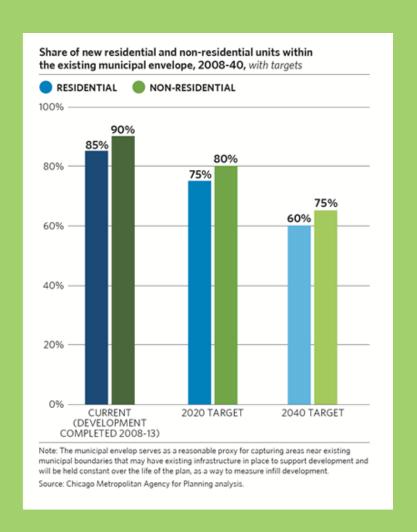
- Share of New Development Occurring within the existing municipal envelope
- Percentage of Income Spent on Housing and Transportation by Moderate- and Low-Income Residents

## Proposed ON TO 2050 Land Use Indicators

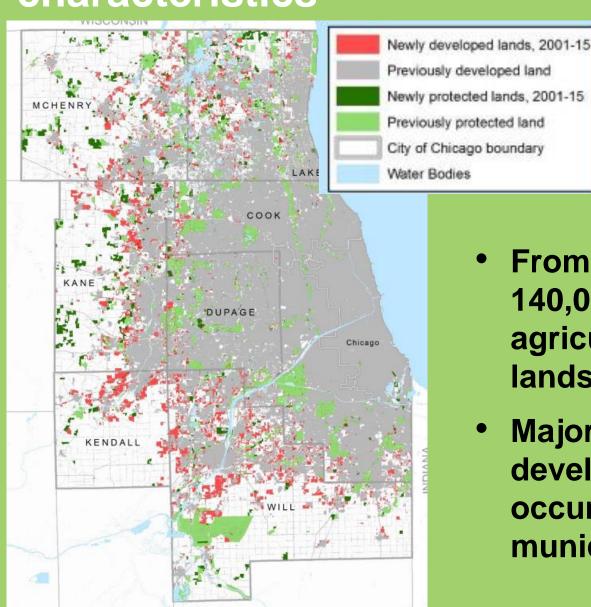
- Share of New Development Occurring in Highly and Partially Infill Supportive Areas (revised)
- Percentage of Income Spent on Housing and Transportation by Moderate- and Low-Income Residents
- Population and Jobs with at Least Moderately High Transit Availability (revised)

### Share of new development occurring within the existing municipal envelope



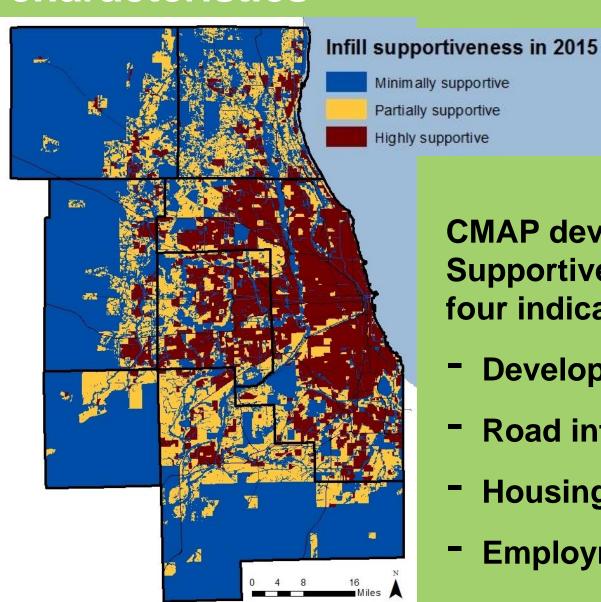


### Understanding of new development characteristics



- From 2001 to 2015, nearly 140,000 acres of agricultural and natural lands were developed.
- Majority of this greenfield development (84%) occurred within the 2010 municipal envelope.

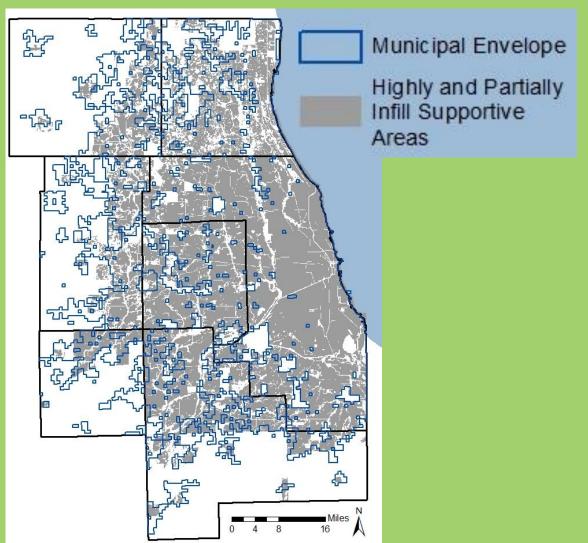
#### Understanding of new development characteristics



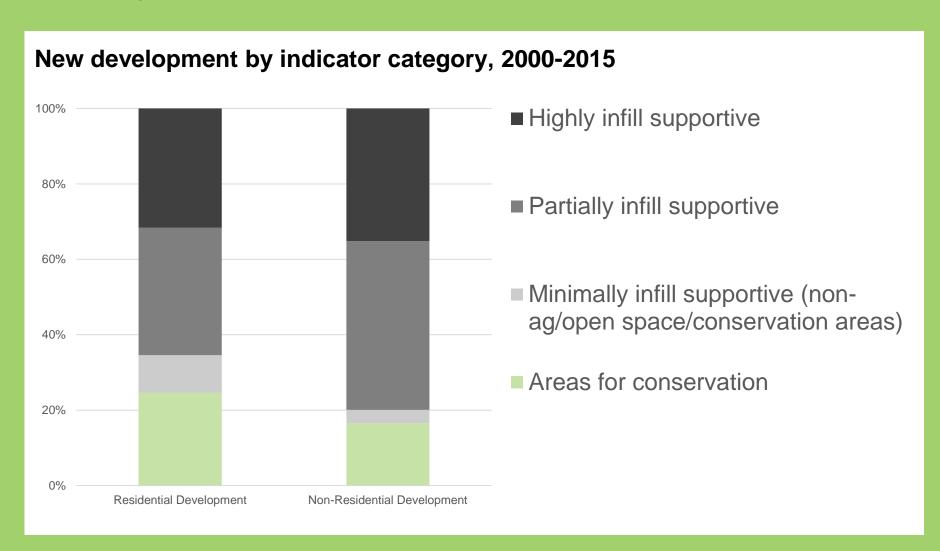
**CMAP** developed an Infill **Supportiveness Index using** four indicators:

- **Developed area**
- Road infrastructure
- **Housing density**
- **Employment density**

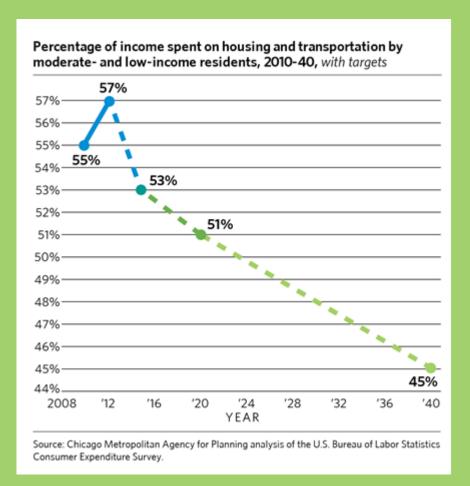
Share of new development occurring in highly and partially infill supportive areas



Share of new development occurring in highly and partially infill supportive areas

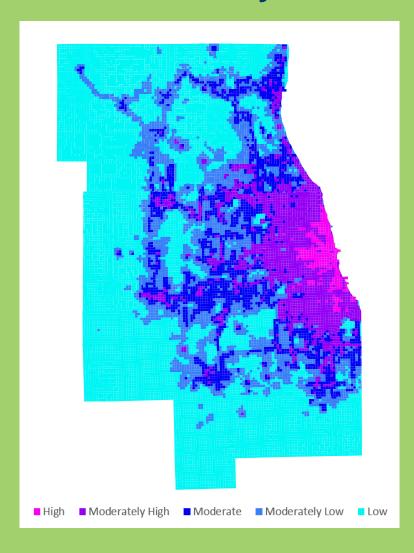


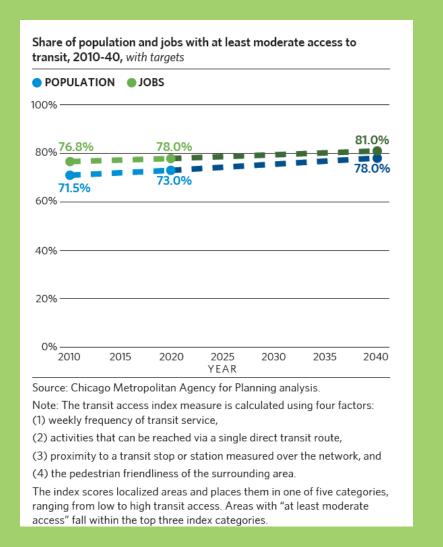
### Percentage of Income Spent on Housing and Transportation by Moderate- and Low-Income Residents



Update will include all households making less than or equal to 80 percent of area median income.

#### Population and Jobs with at Least Moderately High Transit Availability





#### **Next Steps**

- Adjust indicators as needed, based on committee feedback
- Calculate baseline values and set preliminary targets for 2025 and 2050
- Committee review of targets (late 2017 / early 2018)
- Final memo of all proposed ON TO 2050 indicators and targets, for final review by all committees (June 2018)

#### Thank You

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