Chicago Metropolitan Agency for Planning

STP-L FFY 2013 MARKS

2013 STP-L Marks Table

(all figures are federal dollars)

Approved 1/29/13.

	A	B	C	D	E	F	G	H	I	J	K	L
Council	**FFY72-2012 Allotments**	**FFY72-2012 Expenditures**	**FFY72-2012 Balance**	**FFY 2013 Allotment**	**FFY13 Mark**	**Remaining FFY 13 Balance**	**FFY 2014 Allotment**	**FFY 2014 Mark**	**FFY 2015 Mark**	**FFY 2016 Mark**	**FFY 2017 Mark**	**2010 Population**
Chicago	$1,068,866,275	$1,037,411,458	$31,454,817	$53,792,763	$85,247,580		$54,350,400	$54,350,400	$54,350,400	$54,350,400	$54,350,400	2,698,598
North Shore	$88,360,072	$90,082,812	-$1,722,740	$3,752,784	$2,030,044		$3,791,687	$3,791,687	$3,791,687	$3,791,687	$3,791,687	326,078
Northwest	$166,835,900	$156,460,586	$10,375,314	$8,215,054	$18,590,368		$8,300,215	$8,300,215	$8,300,215	$8,300,215	$8,300,215	713,803
North Central	$87,612,970	$84,772,692	$2,840,278	$3,573,004	$6,413,282		$3,610,043	$3,610,043	$3,610,043	$3,610,043	$3,610,043	310,457
Central	$64,691,726	$66,897,942	-$2,206,216	$2,967,754	$761,538		$2,998,519	$2,998,519	$2,998,519	$2,998,519	$2,998,519	257,867
Southwest	$87,196,026	$81,446,863	$5,749,163	$4,342,751	$10,091,914		$4,387,770	$4,387,770	$4,387,770	$4,387,770	$4,387,770	377,340
South	$135,662,788	$136,240,424	-$577,636	$5,983,660	$5,406,024		$6,045,689	$6,045,689	$6,045,689	$6,045,689	$6,045,689	519,918
DuPage	$201,034,621	$200,161,587	$873,034	$10,658,637	$11,531,671		$10,769,129	$10,769,129	$10,769,129	$10,769,129	$10,769,129	926,125
Kane/Kendall	$100,611,935	$97,477,217	$3,134,718	$7,689,249	$10,823,967		$7,768,959	$7,768,959	$7,768,959	$7,768,959	$7,768,959	668,116
Lake	$133,366,337	$126,994,836	$6,371,501	$8,045,345	$14,416,846		$8,128,746	$8,128,746	$8,128,746	$8,128,746	$8,128,746	699,057
McHenry	$44,093,330	$50,656,156	-$6,562,826	$3,742,806	$0	-$2,820,020	$3,781,605	$961,585	$3,781,605	$3,781,605	$3,781,605	325,211
Will	$84,115,736	$77,931,117	$6,184,619	$6,775,665	$12,960,284		$6,845,904	$6,845,904	$6,845,904	$6,845,904	$6,845,904	588,735
Suburban Total	$1,193,581,441	$1,169,122,232	$24,459,209	$65,746,710	$93,025,939		$66,428,266	$63,608,246	$66,428,266	$66,428,266	$66,428,266	5,712,707
Regional Major Projects (1)				$6,291,551	$6,291,551		$6,356,772	$6,356,772	$6,356,772	$6,356,772	$6,356,772	
Regional Total	$2,262,447,716	$2,206,533,690	$55,914,026	$125,831,024	$184,565,070	-$2,820,020	$127,135,438	$124,315,418	$127,135,438	$127,135,438	$127,135,438	8,411,305

Notes

1- The City/Suburban Split includes a set-aside of 5% of the total for an agreed upon regional project
2 - All future allotments are contingent on congressional authorization.
3- While these draft marks may be used for fiscally constraining the TIP, CMAP anticipates working with IDOT and our federal partners which may result in adjusted amounts.

	Original (1/13/12)	Revised (12/3/12)	FFY14 (1/16/13)
2012 Regionwide STP Allotment:	$106,078,783	$125,831,024	$127,135,438
Regional Project by City (5% off total):	$5,303,939	$6,291,551	$6,356,772
95% of Regionwide STP Allotment:	$100,774,844	$119,539,473	$120,778,666
Suburban Portion (55% of 95% of total):	$55,426,164	$65,746,710	$66,428,266
City of Chicago Portion (45% of 95% of total):	$45,348,680	$53,792,763	$54,350,400

Methodology/Sources:

Column A	Allotments 1972-2012 are from IDOT.
Column B	Expenditures = STP-L obligations as reported by IDOT/FHWA and tracked by CMAP. (current as of 9/30/2012)
Column C	The difference of Column A & B
Column D	Current year (FFY 13) allotment (per IDOT) distributed using the 2010 census population (Column L).
Column E	FFY 2013 Mark = Balance + FFY 12 allotment. A council with $0 Mark has a negative balance (displayed in the next column)
Column F	Remaining Balance = FFY13 Allotment + the end of FFY12 Balance (Column C).
Column G	FFY 2014 Allotment from IDOT (1/16/13)
Column H	FFY 2014 Mark = FFY14 allotment (McHenry's Mark is reduced by their FFY 13 balance) plus additional allotments for KKCOM (see note 4)
Column I	FFY 2015 Mark = FFY14 allotment.
Column J	FFY 2016 Mark = FFY14 allotment.
Column K	FFY 2017 Mark = FFY14 allotment.
Column L	2010 Census Population by COM Region.