Attachment 5

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Chicago Metropolitan Agency for Planning

MEMORANDUM

To: **Programming Coordinating Committee**

Date: **April 15, 2008**

From: **Matt Maloney**

Re: **FY 2009 Unified Work Program**

On April 8, the Unified Work Program Committee finalized a proposed FY 2009 Unified Work Program totaling $19,132,682. This total includes $15,197,062 in FHWA and FTA regional planning funds and $3,935,620 in local match funds. The Transportation Committee has released this program for a period of public comment, lasting from April 25 to May 20. To this date, no comments have been received. Staff requests your approval of the program to the CMAP Board and MPO Policy Committee.

The following is a brief breakdown of funded agencies and projects. Please find full proposals, including lists of products and tasks, on the CMAP Web site at:

http://www.cmap.illinois.gov/WorkArea/showcontent.aspx?id=7240.

Chicago Metropolitan Agency for Planning (CMAP)	**Agency Total:** **$ 13,031,459**
Long Range Planning **Purpose:** Federal and state law and local leadership call for integration of transportation and land-use planning. This work will develop and deploy the methodology, data, information resources, modeling and planning tools, and public engagement process to create a plan that fullfills this charge, as well as addressing economic development, environment, housing, and human services.	**$4,231,105**

Short Range Programming and Plan Implementation **Purpose:** Short Range Programming and Plan Implementation is composed both of the vital work necessary for the MPO to fulfill short-range federal requirements (TIP, Conformity, Congestion Management Process) as well as related work towards developing the technical assistance, visualization, and evaluation tools to support coordination and consistency between local plans and the policies and strategies adopted in the CATS 2030 RTP, NIPC Common Ground, and the ongoing 2040 Regional Comprehensive Planning Process.	**$2,719,342**
Data Development and Analysis **Purpose:** To create, maintain, and disseminate a timely, ongoing, and coordinated data and information sharing program that will provide the best available data on the region. This Core Program includes a publicly accessible mechanism for data access and distribution.	**$3,933,457**
Policy Development and Strategic Initiatives **Purpose:** Research, analysis, and development of policies and agency methods to support, promote, and integrate transportation and land use planning. CMAP's operating legislation charges the agency to consider and analyze the regional and intergovernmental impacts of proposed major developments, infrastructure investments and major policies and actions by public and private entities on natural resources, neighboring communities, and residents.	**$2,147,555**
Chicago Department of Transportation (CDOT)	**Agency Total:** **$1,327,500**
Preliminary Planning **Purpose**: To enable and enhance the participation of the City of Chicago in the development of the region's long-range RTP and TIP by identifying and developing potential transportation projects and policies and to provide technical analysis and other requested information to other agencies, citizen groups, elected and appointed officials and the general public.	**$400,000**
Chicago South Lakefront Transportation Study **Purpose**: Analyze transportation needs in the South Lakefront Area of Chicago and recommend transportation improvements. The area extends from Chicago's Central area to the Hyde Park and nearby areas, and includes activity centers such as McCormick Place and Soldier Field. The study will examine both trips within the Central Area and trips between the Central Area and Chicago's neighborhoods. Opportunties made available by the possible future vacation of CN railroad tracks will be considered.	**$212,500**

City of Chicago Transportation Planning and Programming **Purpose**: Participate in the development of the region's capital improvement program. Monitor the progress of program implementation. Assure that the annual and multi-year programs of the City of Chicago further the regional goals as detailed in the RTP to assure the regon's eligiblity for Federal funding.	**$560,000**
CTA Rail Station Access Mode Survey **Purpose**: This project will conduct in-field surveys to determine the mode split and related information for trips to various CTA stations within the City of Chicago.	**$155,000**
Metra	**Agency Total:** **$400,000**
Program Development **Purpose**: Program Development incorporates capital transit planning and programming to address regional transportation improvement efforts, congestion management, safety and security planning, proactive public participation, and development and monitoring of a fiscally constrained TIP.	**$400,000**
Chicago Transit Authority (CTA)	**Agency Total:** **$923,400**
Program Development **Purpose**: Improve CTA capital program coordination with regional Transportation Improvement Program (TIP).	**$323,400**
Transit Oriented Development Strategy **Purpose**: Develop a TOD Strategic Plan, which will include a series of typologies that will guide the scale, nature and type of development that is desired and feasible at each station. It will also include a matrix ranking station areas and other transit nodes on various factors related to development potential, including, but not limited to, community support, market demand, property ownership, potential for ridership growth, and connections between CTA bus and rail, Metra and Pace service. Community input will be solicited to guide the development of the typologies and prioritization of station areas, as well as future stages of transit-oriented development.	**$318,750**
2008 Regional Rider & Non-Rider Travel Behavior and Attitudes Survey **Purpose:** This project intends to provide ongoing, reliable information for CTA riders and non-riders in the City of Chicago, Cook, DuPage, Kane, Lake, McHenry and Will counties. Study	**$281,250**

objectives focus on CTA market penetration, consumer mode choice decisions, rider and non-rider demographic profiles, frequency of ridership, perceptions of safety, and customer usage of services and programs.	
Regional Council of Mayors	**Agency Total: $1,516,323**
Subregional Transportation Planning, Programming and Management **Purpose:** To provide for strategic participation by local officials in the region's transportation planning process as required by SAFETEA-LU, the Regional Planning Act and future legislation. To support the Council of Mayors by providing STP assistance and development, general liaison, technical assistance, and research.	**$1,516,323**
Pace	**Agency Total: $602,750**
Rideshare Services Program **Purpose:** The new Pace Rideshare Program seeks to support individuals and employers in developing carpools and vanpools in support of regional plan objectives.	**$174,000**
TIP Development & Monitoring **Purpose:** To develop a fiscally constrained Suburban Bus Capital Improvement Program for the NE Illinois region which is consistent with and supportive of regional comprehensive plans. Participate in the TIP and CMAQ development process and provide support for the air quality conformity analysis of Capital Projects.	**$150,000**
Customer Satisfaction Index Survey and Loyalty Program **Purpose:** The purpose of the program is to objectively and consistently evaluate services from the customers' point of view and to develop action plans to increase customer satisfaction/retention, farebox recovery ratio, and ridership on Pace services. The project will cover the entire family of Pace services to include Fixed Route, Vanpool, and Paratransit.	**$278,750**
Regional Transportation Authority (RTA)	**Agency Total: $1,018,750**
Regional Travel Markets and System Assessment **Purpose**: Analyze regional travel markets using the new CMAP travel inventory and other data sources to develop a composite	**$368,750**

picture of current travel in the region. Assess the performance of the existing transportation system. Develop core transit strategy for each travel market in the region to develop RTA's strategic and CMAP comp plan.	
RTAP Station Area Plans and Community Transit Improvement Plans **Purpose:** The purpose of this project is to provide communities with the resources to apply transit supportive planning practices. The project will enable a number of communities to develop station area plans and community transit improvement plans. Station area plans encourage transit supportive development, mixed land use, concentrated development and pedestrian friendly environments. Transit improvement plans provide communities with the resources to investigate and plan for local transit services in conjunction with the development of transit supportive environments. Both types of planning studies are estimated at $100,000 - $150,000 per study.	**$650,000**
Lake County	**Agency Total:** **$187,500**
Complete Streets Initiative **Purpose:** To establish the policies that will determine the level of routine accommodations for non-motorized travel that should be provided on County Highway projects in order to improve safety for all users.	**$187,500**
Kane County	**Agency Total:** **$125,000**
Transportation Component of Kane County's Integrated Long Range Transportation and Land Use Plan **Purpose:** To develop a 2040 long-range plan that addresses the transportation component of the County's integrated Long Range, Transportation and Land Use Comprehensive Plan.	**$125,000**

ACTION REQUESTED: Recommendation of approval to the CMAP Board and MPO Policy Committee.

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