Summary of Council of Mayors FY 11 UWP All Funding Request

	FY11 Core Supplemental - DRAFT - 2/2/2010						
Council	**80/20 Federal**	**50/50 Federal**	**Federal Total**	**80/20 Local**	**50/50 Local Match**	**Local Total**	**Total Federal and Local**
North Shore	$73,393.36	$0.00	$73,393.36	$18,348.34	$0.00	$18,348.34	$91,741.70
Northwest	$81,143.03	$0.00	$81,143.03	$20,285.76	$0.00	$20,285.76	$101,428.79
North Central	$73,125.84	$0.00	$73,125.84	$18,281.46	$0.00	$18,281.46	$91,407.30
Central	$71,757.82	$0.00	$71,757.82	$17,939.45	$0.00	$17,939.45	$89,697.27
Southwest	$74,105.08	$0.00	$74,105.08	$18,526.27	$0.00	$18,526.27	$92,631.35
South	$77,366.44	$41,464.09	$118,830.54	$19,341.61	$41,464.09	$60,805.70	$179,636.24
DuPage	$85,680.78	$41,464.09	$127,144.87	$21,420.19	$41,464.09	$62,884.29	$190,029.16
Kane Kendall	$76,915.84	$41,464.09	$118,379.93	$19,228.96	$41,464.09	$60,693.05	$179,072.98
Lake	$80,102.62	$0.00	$80,102.62	$20,025.65	$0.00	$20,025.65	$100,128.27
McHenry	$71,956.65	$0.00	$71,956.65	$17,989.16	$0.00	$17,989.16	$89,945.81
Will	$75,727.21	$41,464.09	$117,191.31	$18,931.80	$41,464.09	$60,395.90	$177,587.20
Totals	**$841,274.67**	**$165,856.37**	**$1,007,131.04**	**$210,318.67**	**$165,856.37**	**$376,175.04**	**$1,383,306.08**

	FY11 Discretionary - DRAFT - 2/2/2010						
Council	**80/20 Federal**	**50/50 Federal**	**Federal Total**	**80/20 Local**	**50/50 Local Match**	**Local Total**	**Total Federal and Local**
North Shore	$ 14,874.53	$ -	$14,874.53	$ 3,718.63	$ -	$3,718.63	$ 18,593.16
Northwest	$ 16,445.15	$ -	$16,445.15	$ 4,111.29	$ -	$4,111.29	$ 20,556.44
North Central	$ 14,820.31	$ -	$14,820.31	$ 3,705.08	$ -	$3,705.08	$ 18,525.38
Central	$ 14,543.06	$ -	$14,543.06	$ 3,635.76	$ -	$3,635.76	$ 18,178.82
Southwest	$ 15,018.78	$ -	$15,018.78	$ 3,754.70	$ -	$3,754.70	$ 18,773.48
South	$ 15,679.76	$ 8,375.00	$24,054.76	$ 3,919.94	$ 8,375.00	$12,294.94	$ 36,349.70
	$ -	$ -	$0.00	$ -	$ -	$0.00	
DuPage	$ 17,364.81	$ 8,375.00	$25,739.81	$ 4,341.20	$ 8,375.00	$12,716.20	$ 38,456.01
Kane Kendall	$ 15,588.43	$ 8,375.00	$23,963.43	$ 3,897.11	$ 8,375.00	$12,272.11	$ 36,235.54
Lake	$ 16,234.29	$ -	$16,234.29	$ 4,058.57	$ -	$4,058.57	$ 20,292.86
McHenry	$ 14,583.35	$ -	$14,583.35	$ 3,645.84	$ -	$3,645.84	$ 18,229.19
Will	$ 15,347.53	$ 8,375.00	$23,722.53	$ 3,836.88	$ 8,375.00	$12,211.88	$ 35,934.41
Totals	**$ 170,500.00**	**$ 33,500.00**	**$ 204,000.00**	**$ 42,625.00**	**$ 33,500.00**	**$ 76,125.00**	**$ 280,125.00**

	FY11 Total Funding (Core Supplemental + Discretionary) - DRAFT - 2/2/2010						
Council	**80/20 Federal**	**50/50 Federal**	**Federal Total**	**80/20 Local**	**50/50 Local Match**	**Local Total**	**Total Federal and Local**
North Shore	$88,267.89	$0.00	$88,267.89	$22,066.97	$0.00	$22,066.97	**$110,334.86**
Northwest	$97,588.18	$0.00	$97,588.18	$24,397.04	$0.00	$24,397.04	**$121,985.22**
North Central	$87,946.15	$0.00	$87,946.15	$21,986.54	$0.00	$21,986.54	**$109,932.68**
Central	$86,300.88	$0.00	$86,300.88	$21,575.22	$0.00	$21,575.22	**$107,876.09**
Southwest	$89,123.87	$0.00	$89,123.87	$22,280.97	$0.00	$22,280.97	**$111,404.83**
South	$93,046.21	$49,839.09	$142,885.30	$23,261.55	$49,839.09	$73,100.64	**$215,985.94**
DuPage	$103,045.59	$49,839.09	$152,884.68	$25,761.40	$49,839.09	$75,600.49	**$228,485.17**
Kane Kendall	$92,504.27	$49,839.09	$142,343.36	$23,126.07	$49,839.09	$72,965.16	**$215,308.52**
Lake	$96,336.91	$0.00	$96,336.91	$24,084.23	$0.00	$24,084.23	**$120,421.13**
McHenry	$86,540.00	$0.00	$86,540.00	$21,635.00	$0.00	$21,635.00	**$108,175.00**
Will	$91,074.75	$49,839.09	$140,913.84	$22,768.69	$49,839.09	$72,607.78	**$213,521.62**
Totals	**$1,011,774.67**	**$199,356.37**	**$1,211,131.04**	**$252,943.67**	**$199,356.37**	**$452,300.04**	**$1,663,431.08**