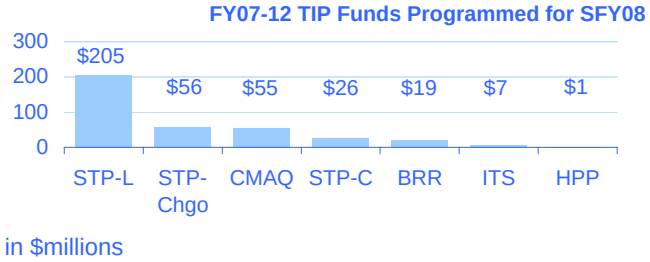
CMAP SFY08 2nd Quarter Obligation Report

Oct 1 2007 - Dec 31 2007

The Transportation Improvement Program is our Yardstick

The FY07-12 Transportation Improvement Program (TIP) is the six-year agenda of surface transportation projects for Northeastern Illinois. The obligation report tracks our progress towards implementing the current year's projects.

Projects receive federal funding from the Federal Transit Administration and the Federal Highway Administration. The table at right shows how much federal funding we expect to spend this year. Consistency with these expectations is our goal.



Guide to Reading these Graphs

Active Program Management

The tables in this report summarize information we collect for projects funded during the state fiscal year. The list of projects is included in this report, but the tables provide a visual way to track our progress for each funding source. Each table presents information about what we expected to accomplish during the year, what we accomplished this quarter and what we accomplished year to date. Active program management means that if we find we are lagging in any areas, we should identify the causes and work on solutions with our regional agencies.

Legend for Graphs

Funding Expended

- $ Programmed in TIP
- Cumulative Expenditure
- Quarterly Expenditure

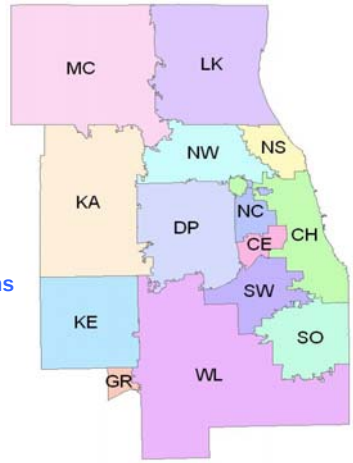
# of Projects Obligated

- Unobligated # Remaining
- Obligated Projects

Quarterly Council of Mayors Obligations

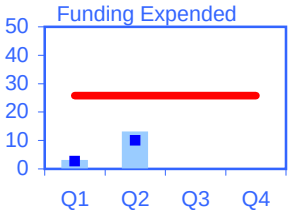
- $ SFY08 Current Programmed in TIP
- $ Previous SFY08 if Adjusted
- FY08 Cumulative Expenditure
- Current Quarter Expenditure

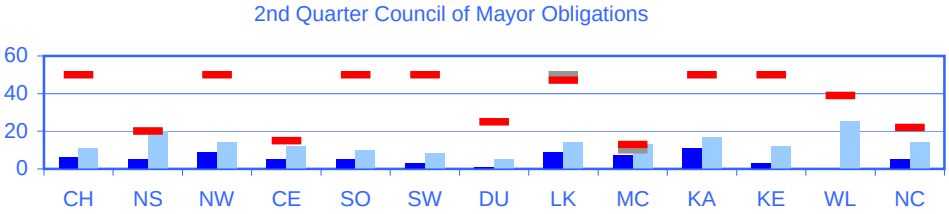
Council of Mayors Boundaries

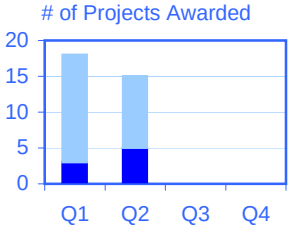


Quarterly Accomplishment by Fund Source

STP-L Funds are distributed by formula and may be used for certain roads bridges and transit capital projects.







At the end of the second quarter, the region expended x% of its SFY08 STP Funding. North Shore Council has obligated 100% of its STP funding. McHenry County's program was adjusted upwards and their obligation rate is also 100%. Lake County removed the xxx project which reduced the programmed amount this year. Will County obligated no projects this quarter, as they ended the first quarter with a large number of obligated projects. The list of obligated projects is presented in the appendix.

DISCLAIMER - The numbers presented here are wholly imaginary and are only intended to illustrate a format for a quarterly snapshot.