



Chicago Metropolitan Agency for Planning

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Chicago Metropolitan Agency for Planning Transportation Committee Agenda Friday July 25, 2008

Cook County Conference Room
233 S. Wacker Drive, Suite 800, Sears Tower
Chicago, Illinois

1. Call to Order and Introductions

9:30 AM

Luann Hamilton, Committee Chair

2. Agenda Changes and Announcements

3. Approval of Minutes

The draft minutes from the June 20, 2008 meeting are attached.

ACTION REQUESTED: Approval of minutes of the June 20, 2008 meeting.

4. Coordinating Committee Reports

The Chairman and Vice Chairman of the Transportation Committee will give updates on their respective coordinating committee's most recent committee meeting.

ACTION REQUESTED: Discussion

5. RTA Update

This is a standing committee agenda item for RTA to update the committee on implementation of HB 656 and other relevant topics.

ACTION REQUESTED: Discussion

6. Transportation Improvement Program (TIP) (Holly Ostdick)

6.1. Transportation Improvement Program (TIP) Revisions

Approvals of TIP revisions that exceed amendment thresholds have been requested. The TIP Amendments and Revisions are attached.

ACTION REQUESTED: Approval

6.2. TIP Update

Discussion of timing to move FFY 08 project out of TIP anticipating new federal fiscal year beginning in October.

ACTION REQUESTED: Discussion

7. Illinois State Implementation Plan Submission (Mike Rogers)

In March, 2008, the U.S. EPA issued a notice of "Failure to Submit" with respect to Illinois' 8-hour ozone SIP. This SIP submission was due on June 15, 2007, but has been delayed in order to update the baseline data used to demonstrate that air quality standards will be met.

The Failure to Submit notice started a "clock" in which federal transportation approvals will be held up beginning in March, 2010 if the state does not submit a complete SIP for ozone. The state is releasing the ozone SIP for public comment this month, and will submit it to U.S.EPA in October. The U.S. EPA is expected to make a finding of completeness on the submission by December, which will terminate the sanctions clock.

ACTION REQUESTED: Informational

8. 2007 CMAP Travel Tracker Survey (Kermit Wies)

The 2007 CMAP Travel Survey is complete and a public use dataset is available. Staff will present a summary of the survey effort and examples of how the survey is being used for regional planning.

ACTION REQUESTED: Informational

9. Congestion Mitigation/Air Quality Program (Doug Ferguson)

The CMAQ Selection Committee is requesting the release the proposed FY 2008 CMAQ program for public comment.

ACTION REQUESTED: Release of the FY 2008 CMAQ program for public comment.

10. Congestion Pricing Study (Michael McLaughlin)

Mr. McLaughlin will present an update on the regional congestion pricing study being conducted by the Illinois Tollway and Metropolitan Planning Council. Mr. McLaughlin will review the recently held workshops.

ACTION REQUESTED: Discussion

11. GO TO 2040 Plan

11.1. Regional Indicators/Transportation Performance Measures (Andrew Williams - Clark, Todd Schmidt)

Staff presentation regarding the regional indicators and transportation performance measures will be explained.

ACTION REQUESTED: Discussion

11.2. Scenario Construction (Bob Dean)

Staff will present follow up ideas on the construction of alternative future scenarios to be used in the GO TO 2040 planning process.

ACTION REQUESTED: Discussion

12. Other Business

13. Public Comment

This is an opportunity for comments from members of the audience. The amount of time available to speak will be at the chair's discretion.

14. Next Meeting

The next meeting is scheduled for August 22, 2008 at 9:30 a.m. in the Cook County Room.

15. Adjournment

Transportation Committee Members:

| | | |
|-----------------------|---------------------|--------------------|
| ___ Charles Abraham | ___ Fran Klaas | ___ Mike Rogers |
| ___ Vanessa Adams *** | ___ Don Kopec | ___ Joe Schofer |
| ___ Thomas Cuculich** | ___ Paul Losos | ___ Dick Smith |
| ___ Chris DiPalma *** | ___ Mike McLaughlin | ___ David Simmons |
| ___ Rocky Donahue | ___ Jan Metzger | ___ Steve Strains |
| ___ John Fortmann | ___ Arlene Mulder | ___ Vonu Thakuriah |
| ___ Bruce Gould | ___ Randy Neufeld | ___ Paula Trigg |
| ___ Rupert Graham, Jr | ___ Jason Osborn | ___ Ken Yunker |
| ___ Jack Groner | ___ Leanne Redden | ___ Tom Zapler |
| ___ Luann Hamilton* | ___ Thomas Rickert | ___ Rocco Zucchero |

*Chair

**Vice-Chair

***Non-voting



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Chicago Metropolitan Agency for Planning Transportation Committee DRAFT Minutes June 20, 2008

Cook County Conference Room
233 S. Wacker Drive, Suite 800, Sears Tower
Chicago, Illinois

Members Present: Chair Luann Hamilton-CDOT, Chuck Abraham-IDOT, DPIT, Brian Carlson-IDOT District One, Bruce Christensen-Lake County, Thomas Cuculich-DuPage County, Heidi Files-Kane County, Rupert Graham-Cook County, Jack Groner-Metra, Robert Hann-Private Transportation Providers, Don Kopec-CMAP, Christina Kupkowski-Will County, Janice Metzger-CNT, Randy Neufeld-Bicycle and Pedestrian Task Force, Les Nunes-IDOT, Jason Osborn-McHenry County, David Simmons-CTA, Holly Smith-Kendall County, Sid Weseman-RTA, Rocco Zucchero-Illinois Tollway.

Members Absent: Vanessa Adams-FTA USDOT Chicago Metro Office, Bill Brown-NIRPC, Chris DiPalma-FHWA USDOT Chicago Metro Office, Rocky Donahue-Pace, Mayor Arlene Mulder-Council of Mayors, Mike Rogers-IEPA, Vonu Thakuriah-UIC-UTC, Ken Yunker-SEWRPC, Tom Zapler-Railroad Companies

Others Present: Kristen Bennett, Leonard Cannata, Roberto Requejo Carballo, Lynnette Ciavarella, Michael Connelly, Chalen Daigle, Kama Dobbs, Henry Guerriero, Cheri Heramb, Paul Heltne, Kindy Kueller, Tam Kutzmark, Hugh O'Hara, Adam Rod, Chad Riddle, David Seglin, Vicky Smith, Chris Staron, Mike Suvillan, Emily Tapia, Mike Walczak, Tammy Wierciak

Staff Present: Shana Alford, Alex Beata, Bob Dean, Teri Dixon, Jon Hallas, Kerry Leigh, Matt Maloney, Roseann O'Laughlin, John O'Neal, Holly Ostdick, Russell Pietrowiak, Ylda Pineyro, Joy Schaad, Todd Schmidt, Brandon Taylor, Kermit Wies

1.0 Call to Order and Introductions

Luann Hamilton, Committee Chair, called the meeting to order at 9:34 a.m.

2.0 Agenda Changes and Announcements

There were no agenda changes or announcements.

3.0 Approval of Minutes

With a correction to the date of the minutes a motion was made by Mr. Groner and seconded by Mr. Christensen to approve the minutes from the May 23, 2008 meeting. All in favor, the motion carried.

4.0 Coordinating Committee Reports

Ms. Hamilton stated that there was no Planning Coordinating Committee. The Programming Coordinating Committee meeting was focused on Developments of Regional Importance (DRIs). Mr. Cuculich said those discussions would be reflected in agenda item 9, the presentation on DRIs by Mr. Wies.

5.0 RTA Update

Mr. Weseman stated that RTA staff has completed the supplement to the strategic plan and that the supplement may be found on the RTA website. The supplement will be approved at the July 17th RTA board meeting. The JARC/New Freedom programs were approved at the June 19th RTA board meeting. The projects will be submitted for inclusion of the TIP at the next Transportation Committee meeting on July 25th.

6.0 Transportation Improvement Program (TIP)

Ms. Ostdick requested committee approval of amendments to not exempt and exempt TIP projects that exceed amendment thresholds. Mr. Weseman added that the engineering for the Chicago Congestion Reduction Initiative Bus Rapid Transit project was included in the RTA capital program with strong approval and enthusiasm by the RTA board. Ms. Metzger asked if new parking lots were included in the exempt projects with modification and Ms. Ostdick responded that any new project with federal funds would be an amendment. Any parking lot in either of the modification reports would be an existing project unless they do not have federal funds. Currently this is not the case. Mr. Osborn requested that two projects 11-02-0003 and 11-06-0027 have McHenry County as the lead agency. IDOT had no objections to that request. On a motion by Mr. Christensen, seconded by Mr. Wesemen the not exempt and exempt project amendments were approved. All in favor, the motion carried.

7.0 GOTO 2040

7.1 Regional Snapshot - Planning Impact of Latino Population Growth

Mr. Hallas presented a slideshow regarding the regional snapshot regarding the planning impact of the Latino population growth. It is available on the web at: <http://www.cmap.illinois.gov/WorkArea/showcontent.aspx?id=8794>. Ms. Metzger asked why there seemed to be a focus on health status of the Mexican population when the region has so many different groups of Latinos. Mr. Hallas responded that there were significant indicators of health issues in the Mexican community but that all the groups

were examined. Mr. Neufeld asked why the word pathway was used instead of pedway since pedways and sidewalk design specifically include intersections, for better street design. Ms. Heramb asked if mode split was included in the work to home and home to work travel patterns. Mr. Hallas stated that it was not researched. Mr. Hallas made the committee aware that all of the comments and concerns would be examined and included in the technical report portion of the snapshot. Ms. Hamilton asked if there would be another opportunity for the committee to examine this snapshot and Mr. Dean replied that the finalized snapshot will be provided to all working committees for comment before approval. Mr. Cuculich wanted to know how the Latino snapshot was relevant to the Transportation Committee. Mr. Hallas stated that the Latino population is facing the same employment and transportation issues as the rest of the population. Mr. Osborn suggested that Latinos are becoming an increasingly large proportion of suburban population and that will impact suburban transit issues. Mr. Cuculich asked about the credibility of the numbers. Mr. Hallas answered that the census data is what is being used, as well as information from various Latino groups. Mr. Neufeld was curious about Latinos and crash data. Mr. Zuchero asked about growth data. Mr. Hallas stated that there are limited amounts of resources to complete forecasting, due to the fact that the Latino population is young and very family oriented, there is an assumption that the population will continue to grow. Ms. Files commented that her citizen level observation with carpool, park-n-ride and walking patterns were obvious signs of the growth patterns in the suburb.

7.2 Scenario Construction

Mr. Dean gave a presentation regarding baseline scenario features. His presentation is available on the web at:

<http://www.cmap.illinois.gov/WorkArea/showcontent.aspx?id=8848>. He then discussed thematic scenarios which include reference/baseline, preservation, infill, reinvestment and new technology. Scenario construction is based on the alternative courses of action for meeting goals based on the major themes of the GO TO 2040 Vision. He further stated that the staff recommendation of the thematic scenarios will be developed with the input of CMAP committees and stakeholders.

Mr. DiPalma asked if the baseline scenario was really a no build scenario, a scenario of what would happen if we did nothing. He felt that the cost of inaction should be represented since there was a thought that the current level of funding may not be sustainable. Mr. DiPalma suggested using If/Then statement to shore up the preferred strategy. Mr. Neufeld pointed out the cost constraint was an important issue; scenario of no build vs. allowing selective pieces of the system to fail because of lack of funding. Mr. Dean said that this will be addressed and would be tested. Mr. Osborn stated that the staff had done a good job on the thematic scenarios. He did think the important question is what we can do to preserve, invest and be innovative in the region. Mr. Hann thought that attention should be directed to funding resources and alternatives. Mr. Dean explained that there is research currently being conducted about funding opportunities including public/private partnerships. Mr. Cuculich stated he believed the thematic approach is the

best policy for comparitability. Ms. Hamilton asked how the scenario from the previous plan impacted this plan and how does the 2030 RTP and GO TO 2040 relate. Growth and the mixture of scenarios is somewhat similar and staff is still working on the links between the two plans. Mr. Seglin remarked that transportation will have to be fiscally constrained. Mr. Dean stated that the transportation portion of the plan will be fiscally constrained. Ms. Kutzmark commented that the region needed to be thinking globally; how do we compete and where would various scenarios lead us nationally.

8.0 Transportation & Environmental Collaboration Initiative

Ms. Heramb explained the initiative to improve communication and collaboration between transportation agencies and environmental stakeholders in the region. She invited all committee members to attend a luncheon workshop on Wednesday July 2nd from 11:30 a.m.– 2:00 p.m. to discuss the next steps in this process. She stated that there would be additional workshops to solicit community input at a later date.

Ms. Hamilton asked if additional information is available on a website. Ms. Heramb directed everyone to the Delta Institute web site (<http://www.delta-institute.org/>). Ms. Metzger asked if Context Sensitive Solutions (CSS), which is really restricted to bigger projects, plays a role in this initiative. Ms. Heramb responded that there has been some frustration with projects that have used the CSS process. This would be a topic for further discussion.

For information regarding the initiative, luncheon or presentation please visit:

<http://www.cmap.illinois.gov/transportation/minutes.aspx>.

Mr. Zucchero asked who the audience is for the luncheon. Ms. Heramb stated that transportation officials and environmentalists will be the majority of attendees. Mr. Zucchero stated that the most environmental challenges occur during construction. He suggested inviting a representative from the Illinois Road Builders.

Ms. Schaad stated that the goal is for a collaborative way to improve the relationship between environmental advisors and road builders. She continued to state that the goal is to improve the process, not develop more levels of review or make it more difficult.

9.0 Developments of Regional Importance (DRI)

Mr. Weis gave a presentation on the Developments of Regional Importance draft process. Supporting documents including his presentation are available at:

<http://www.cmap.illinois.gov/transportation/minutes.aspx>. He described how a DRI is referred to the CMAP board. There are three possibilities:

1. Alert Bureaucrat – CMAP staff identifies a DRI.
2. Democracy in Action – A local government such as a county may formally request a DRI review.
3. Executive Privilege – CMAP board can initiate a review.

He stated that there is no nominal way to identify a DRI and is why staff recommends we follow the three options above. Once a DRI is identified there are three tiers that they may fall under.

1. Is the proposed development subject to an established regional planning process such as NEPA or FPA? If so, no further analysis is required and the CMAP board may participate in the pre-determined planning analysis.
2. Does the proposal include certain characteristics such as affecting natural environment or affect regional transportation infrastructure? If so, then it proceeds to the third tier.
3. Will the proposal have measureable regional impacts? If so, then the project sponsor will be required to complete a regional impact study.

Ms. Kutzmark questioned the decision tree answering tier 2. She questioned how the decision will be reached. Mr. Weis stated that CMAP staff will do researched and take feedback from regional stakeholders. Ms. Hamilton asked what would occur if the board states the analysis shows that a proposal should not happen. Mr. Weis stated that the proposal will receive bad press but other than that – not much. Mr. Heltne from the Land Use committee stated that the process is extremely transparent and reflects the true complexities of the region. Ms. Hamilton stated she will inform Mr. Cuculich, the committee’s representative on the Programming Coordinating Committee, of the committees concerns so they are accurately represented at the next Programming Coordinating Committee.

10.0 Other Business

There was no other business.

11.0 Public Comment

There was no public comment.

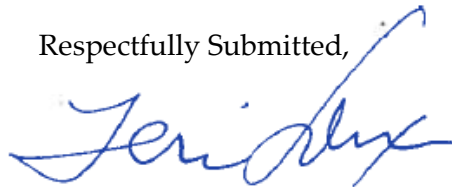
12.0 Next Meeting

Ms. Hamilton stated that the next meeting is scheduled for July 25, 2008 at 9:30 a.m. in the Cook County Room.

13.0 Adjournment

Mr. Nunes made a motion to adjourn the meeting at 11:44 am. Mr. Graham seconded. All in favor, the motion carried.

Respectfully Submitted,



06-30-08



| Project: | Action | Pre-Revision Federal Funds (000) | Post-Revision Federal Funds (000) | Change in Federal Funds (000) | Percent Change | Cost Threshold | Add/Delete Phase |
|---|-----------|----------------------------------|-----------------------------------|-------------------------------|----------------|----------------|------------------|
| 01-06-0011 CITY OF CHICAGO DOT DIVISION ST AT N. BRANCH CHICAGO RIVER (COOK/CHICAGO) | LINE ITEM | \$2,980 | \$800 | (\$2,180) | -73.15% | Yes | Yes |

Project Work Types After Revision: SIGNALS - INTERCONNECTS AND TIMING
BRIDGE/STRUCTURE - RECONST/REHAB CHNG IN LANE USE/WIDTHS

| Financial Data Before Revision | Fund Source | Project Phase | FFY | Total Cost | Federal Cost | Segment | Awarded |
|--------------------------------------|-------------|----------------|-----|------------|--------------|---------|---------|
| | STP-L | ENGINEERING-II | 10 | \$1,000 | \$800 | | |
| | STP-L | CONSTRUCTION | 11 | \$15,539 | \$2,180 | | |
| Financial Data After Revision | STP-L | ENGINEERING-II | 10 | \$1,000 | \$800 | | |

| These Line Items are Illustrative Only -- They Are NOT Part of the TIP | | | | | | | |
|--|--------------|--|----|----------|----------|--|--|
| STP-L | CONSTRUCTION | | 12 | \$15,000 | \$12,000 | | |

| Project: | Action | Pre-Revision Federal Funds (000) | Post-Revision Federal Funds (000) | Change in Federal Funds (000) | Percent Change | Cost Threshold | Add/ Delete Phase |
|---|----------------|--|---|-------------------------------------|-------------------|-------------------|-------------------------|
| 01-98-0072 CITY OF CHICAGO DOT MILWAUKEE AVENUE FROM GALE ST (COOK/CHICAGO) TO JEFFERSON ST (COOK/CHICAGO) | CHANGE PROJECT | \$33,940 | \$15,640 | (\$18,300) | -53.92% | Yes | No |

Project Work Types After Revision: SIGNALS - INTERCONNECTS AND TIMING
HIGHWAY/ROAD - INTERSECTION IMPROVEMENT
HIGHWAY/ROAD - RESURFACE (WITH NO LANE WIDENING)

| Financial Data Before Revision | Fund Source | Project Phase | FFY | Total Cost | Federal Cost | Segment | Awarded |
|--------------------------------------|----------------|---------------|-----|------------|--------------|-----------------------|---------|
| | HPP | CONSTRUCTION | 08 | \$17,000 | \$12,000 | MONTROSE - KILPATRICK | |
| | STP-L | ENGINEERING | 08 | \$750 | \$600 | | |
| | STP-L | ENGINEERING | 09 | \$1,080 | \$900 | | |
| | STP-L | CONSTRUCTION | 09 | \$10,000 | \$7,200 | KILPATRICK - KENNETH | |
| | STP-L | ENGINEERING | 10 | \$1,200 | \$1,000 | | |
| | STP-L | CONSTRUCTION | 10 | \$9,539 | \$5,040 | KENNETH AVE - BELMONT | |
| | STP-L | CONSTRUCTION | 11 | \$8,300 | \$7,200 | BELMONT AVE - KEDZIE | |
| Financial Data After Revision | HPP | CONSTRUCTION | 08 | \$17,000 | \$12,000 | MONTROSE - KILPATRICK | |
| | STP-L | ENGINEERING | 08 | \$750 | \$600 | | |
| | ILL | CONSTRUCTION | 09 | \$8,100 | \$0 | KENNETH AVE - BELMONT | |
| | STP-L | CONSTRUCTION | 09 | \$1,000 | \$800 | KILPATRICK - KENNETH | |
| | STP-L | ENGINEERING | 09 | \$900 | \$720 | | |
| | STP-L | ENGINEERING | 10 | \$1,000 | \$800 | | |
| | ILL | CONSTRUCTION | 11 | \$11,500 | \$0 | BELMONT AVE - KEDZIE | |
| | STP-L | ENGINEERING | 11 | \$900 | \$720 | | |

| These Line Items are Illustrative Only -- They Are NOT Part of the TIP | | | | | | | |
|--|--------------|--|----|----------|-------|--|--|
| STP-L | ENGINEERING | | 12 | \$900 | \$720 | | |
| ILL | CONSTRUCTION | | 12 | \$11,500 | \$0 | | |

| | | | | | | | |
|---|---------------|---|--|--|---------------------------|---------------------------|----------------------------------|
| Project: | Action | Pre-Revision Federal Funds (000) | Post-Revision Federal Funds (000) | Change in Federal Funds (000) | Percent Change | Cost Threshold | Add/ Delete Phase |
| 08-00-0014 DUPAGE COM | LINE ITEM | \$4,657 | \$9,418 | \$4,761 | 102.23% | Yes | No |
| WASHINGTON ST FROM HOBSON RD (DUPAGE/NAPERVILLE) TO 75TH ST (DUPAGE/NAPERVILLE) | | | | | | | |

Project Work Types After Revision: SIGNALS - INTERCONNECTS AND TIMING
 BICYCLE FACILITY
 HIGHWAY/ROAD - INTERSECTION IMPROVEMENT

| | | | | | | | |
|---------------------------------------|------------------------|----------------------|------------|-------------------|---------------------|----------------|----------------|
| Financial Data Before Revision | Fund Source | Project Phase | FFY | Total Cost | Federal Cost | Segment | Awarded |
| | STP-L | CONSTRUCTION | 09 | \$7,622 | \$4,657 | | |
| Financial Data After Revision | BRR | CONSTRUCTION | 08 | \$6,871 | \$3,364 | | |
| | STP-L | CONSTRUCTION | 08 | \$8,650 | \$6,054 | | |

| | | | | | | | |
|--|-----------|---------|---------|-----------|---------|-----|-----|
| 08-00-0054 DUPAGE COM | LINE ITEM | \$8,263 | \$1,000 | (\$7,263) | -87.90% | Yes | Yes |
| 95TH ST EXTENSION FROM KNOCH KNOLLS/PLAINFIELD/NAPERVILLE (WILL/NAPERVILLE) TO BOUGHTON RD (WILL/NAPERVILLE) | | | | | | | |

Project Work Types After Revision: BRIDGE/STRUCTURE - NEW
 HIGHWAY/ROAD - EXTEND ROAD
 SIGNALS - NEW SIGNALS FOR MULTIPLE INTERSECTIONS

| | | | | | | | |
|---------------------------------------|------------------------|----------------------|------------|-------------------|---------------------|----------------|----------------|
| Financial Data Before Revision | Fund Source | Project Phase | FFY | Total Cost | Federal Cost | Segment | Awarded |
| | STP-C | ENGINEERING-II | 08 | \$1,925 | \$700 | | |
| | STP-C | ROW ACQUISITION | 09 | \$1,880 | \$300 | | |
| | STP-L | CONSTRUCTION | 09 | \$15,004 | \$7,263 | | |
| Financial Data After Revision | STP-C | ENGINEERING-II | 08 | \$1,925 | \$700 | | |
| | STP-C | ROW ACQUISITION | 09 | \$1,880 | \$300 | | |

| | | | | | | | |
|---|-----------------|--|-----|----------|---------|----------------|--|
| These Line Items are Illustrative Only -- They Are NOT Part of the TIP | | | | | | | |
| OTH | CONSTRUCTION | | 08 | \$11,610 | \$0 | NAPERVILLE CIP | |
| OTH | ROW ACQUISITION | | 08 | \$1,465 | \$0 | NAPERVILLE CIP | |
| STP-C | CONSTRUCTION | | MYB | \$21,176 | \$4,500 | INCLUDES E3 | |
| OTH | ENGINEERING-II | | 08 | \$872 | \$0 | NAPERVILLE CIP | |
| STP-L | CONSTRUCTION | | 12 | \$15,004 | \$7,263 | | |

| Project: | Action | Pre-Revision Federal Funds (000) | Post-Revision Federal Funds (000) | Change in Federal Funds (000) | Percent Change | Cost Threshold | Add/ Delete Phase |
|---|-----------|--|---|-------------------------------------|-------------------|-------------------|-------------------------|
| 11-00-0016 MCHENRY COUNTY HIGHWAY DEPT ALGONQUIN RD FROM MARENGO RD (MCHENRY/HUNTLEY) TO IL 47 (MCHENRY/HUNTLEY) | LINE ITEM | \$1,165 | \$920 | (\$245) | -21.03% | No | Yes |

Project Work Types After Revision: HIGHWAY/ROAD - EXTEND ROAD

| Financial Data Before Revision | Fund Source | Project Phase | FFY | Total Cost | Federal Cost | Segment | Awarded |
|--------------------------------|----------------|----------------|-----|------------|--------------|---------|---------|
| | HPP | ENGINEERING-II | 08 | \$400 | \$245 | | |
| | STP-C | ENGINEERING-II | 08 | \$400 | \$320 | | |
| | STP-C | CONSTRUCTION | 10 | \$10,000 | \$600 | | |
| Financial Data After Revision | HPP | ENGINEERING-I | 08 | \$400 | \$245 | | |
| | STP-C | ENGINEERING-I | 08 | \$400 | \$75 | | |
| | MFT-LO | ENGINEERING-II | 09 | \$400 | \$0 | | |
| | STP-C | CONSTRUCTION | 10 | \$10,000 | \$600 | | |

| | | | | | | | |
|--|-----------|-------|---------|---------|---------|-----|-----|
| 11-00-0201 MCHENRY COUNTY HIGHWAY DEPT IL 31 ALGONQUIN BYPASS FROM NORTH OF RAKOW RD (MCHENRY/ALGONQUIN) TO HUNTINGTON AVE / IL RT 31 (MCHENRY/ALGONQUIN) | LINE ITEM | \$316 | \$2,716 | \$2,400 | 759.49% | Yes | Yes |
|--|-----------|-------|---------|---------|---------|-----|-----|

Project Work Types After Revision: BRIDGE/STRUCTURE - NEW
HIGHWAY/ROAD - NEW ROAD
INTERCHANGE - NEW

| Financial Data Before Revision | Fund Source | Project Phase | FFY | Total Cost | Federal Cost | Segment | Awarded |
|--------------------------------|----------------|----------------|-----|------------|--------------|----------------------------|---------|
| | CMAQ | CONSTRUCTION | 10 | \$395 | \$316 | S-TIM | |
| Financial Data After Revision | HPP | ENGINEERING-II | 08 | \$3,000 | \$2,400 | ALGON BY FROM S TERM W IL3 | |
| | CMAQ | CONSTRUCTION | 10 | \$395 | \$316 | S-TIM | |

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|--|-----------------|--|----|---------|---------|----------------------------|--|
| HPP | ROW ACQUISITION | | 12 | \$7,572 | \$6,058 | ALGON BY FROM S TERM W IL3 | |
| HPP | CONSTRUCTION | | 12 | \$7,650 | \$6,120 | IL 31 FROM N TERM OF ALGON | |



| Project: | Action | Pre-Revision Federal Funds (000) | Post-Revision Federal Funds (000) | Change in Federal Funds (000) | Percent Change | Cost Threshold | Add/ Delete Phase |
|--|--------|--|---|-------------------------------------|-------------------|-------------------|-------------------------|
| 12-06-0030 WILL COM PLAINFIELD DRAINAGE DITCH | | \$240 | | (\$240) | -100.00% | Yes | Yes |

Project Work Types After Revision: MISCELLANEOUS - EXEMPT PROJECTS

| Financial Data Before Revision | Fund Source | Project Phase | FFY | Total Cost | Federal Cost | Segment | Awarded |
|--------------------------------|----------------|----------------|-----|------------|--------------|----------|---------|
| | HPP | IMPLEMENTATION | 08 | \$240 | \$240 | HPP-3533 | |

Financial Data After Revision

| | | | | | | | |
|---|--|-------|--|---------|----------|-----|-----|
| 16-08-0013 CTA CTA - 045.001 69TH STATION DAN RYAN | | \$490 | | (\$490) | -100.00% | Yes | Yes |
|---|--|-------|--|---------|----------|-----|-----|

Project Work Types After Revision: MISCELLANEOUS - EXEMPT PROJECTS

| Financial Data Before Revision | Fund Source | Project Phase | FFY | Total Cost | Federal Cost | Segment | Awarded |
|--------------------------------|----------------|----------------|-----|------------|--------------|---------|---------|
| | 5309C | IMPLEMENTATION | 08 | \$490 | \$490 | | |

Financial Data After Revision

| | | | | | | | |
|--|--|---------|--|-----------|----------|-----|-----|
| 16-08-0014 CTA CTA - 404.999 CMAQ OUTYEAR PROJECT | | \$6,000 | | (\$6,000) | -100.00% | Yes | Yes |
|--|--|---------|--|-----------|----------|-----|-----|

Project Work Types After Revision: MISCELLANEOUS - EXEMPT PROJECTS

| Financial Data Before Revision | Fund Source | Project Phase | FFY | Total Cost | Federal Cost | Segment | Awarded |
|--------------------------------|----------------|----------------|-----|------------|--------------|---------|---------|
| | RTA | IMPLEMENTATION | 09 | \$2,000 | \$2,000 | | |
| | RTA | IMPLEMENTATION | 10 | \$2,000 | \$2,000 | | |
| | RTA | IMPLEMENTATION | 11 | \$2,000 | \$2,000 | | |

Financial Data After Revision

| | | | | | | | |
|--|---------------|---|--|--|---------------------------|---------------------------|----------------------------------|
| Project: | Action | Pre-Revision Federal Funds (000) | Post-Revision Federal Funds (000) | Change in Federal Funds (000) | Percent Change | Cost Threshold | Add/ Delete Phase |
| 01-06-0008 CITY OF CHICAGO DOT | LINE ITEM | \$5,000 | \$4,400 | (\$600) | -12.00% | No | Yes |
| DAMEN AVE AT FULLERTON/ELSTON (COOK/CHICAGO) | | | | | | | |

Project Work Types After Revision: MISCELLANEOUS - EXEMPT PROJECTS
HIGHWAY/ROAD - INTERSECTION IMPROVEMENT
HIGHWAY/ROAD - RECONST WITH CHANGE IN USE OR WIDTH OF LANE

| | | | | | | | |
|---------------------------------------|------------------------|----------------------|------------|-------------------|---------------------|----------------|----------------|
| Financial Data Before Revision | Fund Source | Project Phase | FFY | Total Cost | Federal Cost | Segment | Awarded |
| | SEC112 | CONSTRUCTION | 08 | \$750 | \$600 | | |
| | HPP | ENGINEERING | 09 | \$5,500 | \$4,400 | 120069 | |
| Financial Data After Revision | HPP | ENGINEERING | 10 | \$5,500 | \$4,400 | 120069 | |

| | | | | | | | |
|---|-----------|---------|----------|---------|---------|-----|-----|
| 01-06-0010 CITY OF CHICAGO DOT | LINE ITEM | \$1,472 | \$10,560 | \$9,088 | 617.39% | Yes | Yes |
| CHICAGO AVE AT CHICAGO RIVER (NO BRANCH) (COOK/CHICAGO) | | | | | | | |

Project Work Types After Revision: BRIDGE/STRUCTURE - RECONST/REHAB CHNG IN LANE USE/WIDTHS

| | | | | | | | |
|---------------------------------------|------------------------|----------------------|------------|-------------------|---------------------|----------------------------|----------------|
| Financial Data Before Revision | Fund Source | Project Phase | FFY | Total Cost | Federal Cost | Segment | Awarded |
| | STP-L | ENGINEERING | 08 | \$1,000 | \$800 | | |
| | STP-L | ENGINEERING | 09 | \$1,000 | \$600 | | |
| | BRR | CONSTRUCTION | 11 | \$91 | \$72 | 1200170000; MATCHED WITH L | |
| Financial Data After Revision | STP-L | ENGINEERING-II | 09 | \$1,000 | \$800 | | |
| | BRR | CONSTRUCTION | 11 | \$9,000 | \$7,200 | 1200170000; MATCHED WITH L | |
| | STP-L | CONSTRUCTION | 11 | \$3,200 | \$2,560 | | |

| | | | | | | | | |
|--|-------------|--|--|-------|-------|---------|-----|-----|
| 06-08-0018 SOUTHWEST COM | NEW PROJECT | | | \$368 | \$368 | 999.99% | Yes | Yes |
| DERBY RD FROM 131ST ST (COOK/LEMONT) TO ARCHER AVE (COOK/LEMONT) | | | | | | | | |

Project Work Types After Revision: HIGHWAY/ROAD - RESURFACE (WITH NO LANE WIDENING)

Financial Data Before Revision

| | | | | | | | |
|--------------------------------------|-------|----------------|----|-------|-------|-------------|--|
| Financial Data After Revision | STP-L | ENGINEERING-II | 08 | \$37 | \$25 | | |
| | STP-L | CONSTRUCTION | 09 | \$490 | \$343 | INCLUDES E3 | |

| Project: | Action | Pre-Revision Federal Funds (000) | Post-Revision Federal Funds (000) | Change in Federal Funds (000) | Percent Change | Cost Threshold | Add/ Delete Phase |
|---|-----------|--|---|-------------------------------------|-------------------|-------------------|-------------------------|
| 01-06-0013 CITY OF CHICAGO DOT STATE ST FROM 39TH ST (COOK/CHICAGO) TO 43RD ST (COOK/CHICAGO) | LINE ITEM | \$3,350 | \$440 | (\$2,910) | -86.87% | Yes | No |

Project Work Types After Revision: ENHANCEMENT - LANDSCAPING
HIGHWAY/ROAD - CONTINUOUS BI-DIRECTIONAL TURN LANES
HIGHWAY/ROAD - RECONST WITH CHANGE IN USE OR WIDTH OF LANE

| Financial Data Before Revision | Fund Source | Project Phase | FFY | Total Cost | Federal Cost | Segment | Awarded |
|--------------------------------------|-------------|---------------|-----|------------|--------------|---------|---------|
| | HPP | CONSTRUCTION | 09 | \$660 | \$550 | | |
| | HPP | CONSTRUCTION | 11 | \$3,500 | \$2,800 | | |
| Financial Data After Revision | HPP | CONSTRUCTION | 09 | \$550 | \$440 | | |

| | | | | | | | | |
|--|-------------|--|--|-------|-------|---------|-----|-----|
| 01-08-0033 CITY OF CHICAGO DOT IMPLEMENT ENGINEERING I STUDIES | NEW PROJECT | | | \$160 | \$160 | 999.99% | Yes | Yes |
|--|-------------|--|--|-------|-------|---------|-----|-----|

Project Work Types After Revision: MISCELLANEOUS - EXEMPT PROJECTS

Financial Data Before Revision

| | | | | | | | |
|--------------------------------------|-------|---------------|----|-------|-------|--|--|
| Financial Data After Revision | STP-L | ENGINEERING-I | 08 | \$200 | \$160 | | |
|--------------------------------------|-------|---------------|----|-------|-------|--|--|

| | | | | | | | |
|---|-----------|---------|-------|-----------|---------|-----|-----|
| 01-94-0024 CITY OF CHICAGO DOT DIVISION ST FROM IL 50 CICERO AVE (COOK/CHICAGO) TO US 41 LAKE SHORE DR (COOK/CHICAGO) | LINE ITEM | \$4,240 | \$400 | (\$3,840) | -90.57% | Yes | Yes |
|---|-----------|---------|-------|-----------|---------|-----|-----|

Project Work Types After Revision: SIGNALS - MODERNIZATION
HIGHWAY/ROAD - RECONST WITH CHANGE IN USE OR WIDTH OF LANE

| Financial Data Before Revision | Fund Source | Project Phase | FFY | Total Cost | Federal Cost | Segment | Awarded |
|--------------------------------------|-------------|----------------|-----|------------|--------------|--------------------------|---------|
| | STP-L | ENGINEERING-II | 08 | \$400 | \$240 | | |
| | STP-L | CONSTRUCTION | 10 | \$5,000 | \$4,000 | CLEVELAND TO THE KENNEDY | |
| Financial Data After Revision | STP-L | ENGINEERING-II | 09 | \$500 | \$400 | | |

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|---|--------------|--|----|---------|---------|--------------------------|--|
| These Line Items are Illustrative Only -- They Are NOT Part of the TIP | | | | | | | |
| STP-L | CONSTRUCTION | | 12 | \$9,427 | \$7,542 | CLEVELAND TO THE KENNEDY | |

| Project: | Action | Pre-Revision Federal Funds (000) | Post-Revision Federal Funds (000) | Change in Federal Funds (000) | Percent Change | Cost Threshold | Add/ Delete Phase |
|--|-----------|--|---|-------------------------------------|-------------------|-------------------|-------------------------|
| 01-96-0001 CITY OF CHICAGO DOT | LINE ITEM | \$13,793 | \$13,793 | \$0 | 0.00% | No | Yes |
| WELLS ST BRIDGE AT CHICAGO RIVER (COOK/CHICAGO) BETWEEN MERCHANDISE MART AND WACKER DR | | | | | | | |

Project Work Types After Revision: BRIDGE/STRUCTURE - RECONST/REHAB CHNG IN LANE USE/WIDTHS

| Financial Data Before Revision | Fund Source | Project Phase | FFY | Total Cost | Federal Cost | Segment | Awarded |
|--------------------------------------|-------------|----------------|-----|------------|--------------|---------|---------|
| | STP-L | ENGINEERING-I | 09 | \$1,000 | \$560 | | |
| | STP-L | CONSTRUCTION | 11 | \$16,541 | \$13,233 | | |
| Financial Data After Revision | STP-L | ENGINEERING-II | 09 | \$1,000 | \$560 | | |
| | STP-L | CONSTRUCTION | 11 | \$16,541 | \$13,233 | | |

| | | | | | | | |
|--|-----------|---------|------|-----------|---------|-----|----|
| 05-07-0003 IDOT-DOH DISTRICT 1 | LINE ITEM | \$1,518 | \$35 | (\$1,483) | -97.69% | Yes | No |
| VARIOUS STREETS THROUGHOUT SUMMIT (COOK/SUMMIT) 59TH ST FROM ARCHER TO 74TH& DOUGLAS AVE FROM CENTER TO HUNT | | | | | | | |

Project Work Types After Revision: HIGHWAY/ROAD - RESURFACE (WITH NO LANE WIDENING)

| Financial Data Before Revision | Fund Source | Project Phase | FFY | Total Cost | Federal Cost | Segment | Awarded |
|--------------------------------------|-------------|---------------|-----|------------|--------------|--------------------------|---------|
| | HPP | CONSTRUCTION | 08 | \$1,898 | \$1,518 | INCLUDES MFT-ALL FUNDING | |
| Financial Data After Revision | HPP | CONSTRUCTION | 08 | \$227 | \$35 | INCLUDES MFT-ALL FUNDING | |

| | | | | | | |
|---|-------------|---------|---------|---------|-----|-----|
| 05-08-0011 WEST CENTRAL COM | NEW PROJECT | \$1,731 | \$1,731 | 999.99% | Yes | Yes |
| WEST UNDERPASS AND EAST PLATFORM RECONSTRUCTION FROM HILL GROVE AVE (COOK/WESTERN SPRINGS) TO BURLINGTON AVE (COOK/WESTERN SPRINGS) | | | | | | |

Project Work Types After Revision: SAFETY - RAILROAD CROSSING IMPROVEMENTS
PEDESTRIAN FACILITY
RAIL STATIONS - MAINTAIN, REHABILITATE, REPLACE

| Financial Data Before Revision | Financial Data After Revision | Fund Source | Project Phase | FFY | Total Cost | Federal Cost | Segment |
|--------------------------------|-------------------------------|----------------|---------------|-----|------------|--------------|-------------|
| | HPP | ENGINEERING-II | | 08 | \$108 | \$86 | |
| | HPP | CONSTRUCTION | | 10 | \$2,057 | \$1,645 | INCLUDES E3 |

| Project: | Action | Pre-Revision Federal Funds (000) | Post-Revision Federal Funds (000) | Change in Federal Funds (000) | Percent Change | Cost Threshold | Add/ Delete Phase |
|---|-------------|--|---|-------------------------------------|-------------------|-------------------|-------------------------|
| 05-08-0012 WEST CENTRAL COM | NEW PROJECT | | \$1,200 | \$1,200 | 999.99% | Yes | Yes |
| CERMAK ROAD FROM LOMBARD AVENUE (COOK/CICERO) TO CENTRAL AVENUE (COOK/CICERO) | | | | | | | |

Project Work Types After Revision: HIGHWAY/ROAD - RESURFACE (WITH NO LANE WIDENING)

Financial Data Before Revision

| | | | | | |
|--------------------------------------|-----|--------------|----|---------|---------|
| Financial Data After Revision | HPP | CONSTRUCTION | 10 | \$1,350 | \$1,200 |
|--------------------------------------|-----|--------------|----|---------|---------|

| Project: | Action | Pre-Revision Federal Funds (000) | Post-Revision Federal Funds (000) | Change in Federal Funds (000) | Percent Change | Cost Threshold | Add/ Delete Phase |
|--|-----------|--|---|-------------------------------------|-------------------|-------------------|-------------------------|
| 06-06-0032 SOUTHWEST COM | LINE ITEM | \$3,900 | \$3,380 | (\$520) | -13.33% | No | Yes |
| VARIOUS LOCATIONS FROM 87TH ST / HARLEM AVE (COOK/OAK LAWN) TO 111TH ST / PULASKI RD (COOK/OAK LAWN) | | | | | | | |

Project Work Types After Revision: ENHANCEMENT - LANDSCAPING
SIGNALS - MODERNIZATION
HIGHWAY/ROAD - RESURFACE (WITH NO LANE WIDENING)

Financial Data Before Revision

| Fund Source | Project Phase | FFY | Total Cost | Federal Cost | Segment | Awarded |
|--------------------------------------|----------------|--------------|------------|--------------|---------------------------|---------------------|
| HPP | CONSTRUCTION | 08 | \$49 | \$39 | PED SIGNALS | |
| HPP | CONSTRUCTION | 08 | \$588 | \$470 | PED SIGNALS | |
| HPP | ENGINEERING-II | 08 | \$63 | \$50 | PED SIGNALS | |
| HPP | CONSTRUCTION | 08 | \$282 | \$226 | STREET RESURFACING & ALLE | |
| HPP | CONSTRUCTION | 08 | \$3,381 | \$2,705 | STREET RESURFACING & ALLE | |
| HPP | ENGINEERING-II | 08 | \$363 | \$290 | STREET RESURFACING & ALLE | |
| HPP | CONSTRUCTION | 09 | \$150 | \$120 | ROADWAY ENHANCEMENT | |
| Financial Data After Revision | HPP | CONSTRUCTION | 09 | \$2,500 | \$2,000 | LAPP |
| | HPP | CONSTRUCTION | 09 | \$250 | \$0 | LAPP |
| | HPP | CONSTRUCTION | 09 | \$252 | \$202 | PED SIGNALS |
| | HPP | CONSTRUCTION | 10 | \$1,473 | \$1,178 | ROADWAY ENHANCEMENT |

| Project: | Action | Pre-Revision Federal Funds (000) | Post-Revision Federal Funds (000) | Change in Federal Funds (000) | Percent Change | Cost Threshold | Add/ Delete Phase |
|---|-------------|--|---|-------------------------------------|-------------------|-------------------|-------------------------|
| 06-08-0014 SOUTHWEST COM 115TH STREET FROM CENTRAL AVENUE (COOK/ALSIP) TO RIDGELAND AVENUE (COOK/ALSIP) | NEW PROJECT | | \$628 | \$628 | 999.99% | Yes | Yes |

Project Work Types After Revision: SAFETY - LIGHTING

Financial Data Before Revision

| | | | | | |
|--------------------------------------|-------|----------------|----|-------|-------|
| Financial Data After Revision | STP-L | ENGINEERING-II | 09 | \$60 | \$42 |
| | STP-L | CONSTRUCTION | 10 | \$838 | \$586 |

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|---|-------------|--|-------|-------|---------|-----|-----|
| 06-08-0015 SOUTHWEST COM 119TH STREET FROM KOSTNER AVENUE (COOK/ALSIP) TO PULASKI ROAD (COOK/ALSIP) | NEW PROJECT | | \$105 | \$105 | 999.99% | Yes | Yes |
|---|-------------|--|-------|-------|---------|-----|-----|

Project Work Types After Revision: HIGHWAY/ROAD - RESURFACE (WITH NO LANE WIDENING)

Financial Data Before Revision

| | | | | | |
|--------------------------------------|-------|----------------|----|-------|------|
| Financial Data After Revision | STP-L | CONSTRUCTION | 09 | \$135 | \$95 |
| | STP-L | ENGINEERING-II | 09 | \$14 | \$10 |

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|---|-------------|--|-------|-------|---------|-----|-----|
| 06-08-0016 SOUTHWEST COM 103RD STREET FROM IL 7 SOUTHWEST HIGHWAY (COOK/CHICAGO RIDGE) TO RIDGELAND AVENUE (COOK/CHICAGO RIDGE) | NEW PROJECT | | \$226 | \$226 | 999.99% | Yes | Yes |
|---|-------------|--|-------|-------|---------|-----|-----|

Project Work Types After Revision: HIGHWAY/ROAD - RESURFACE (WITH NO LANE WIDENING)

Financial Data Before Revision

| | | | | | |
|--------------------------------------|-------|--------------|----|-------|-------|
| Financial Data After Revision | STP-L | CONSTRUCTION | 09 | \$365 | \$226 |
|--------------------------------------|-------|--------------|----|-------|-------|

| Project: | Action | Pre-Revision Federal Funds (000) | Post-Revision Federal Funds (000) | Change in Federal Funds (000) | Percent Change | Cost Threshold | Add/ Delete Phase |
|--|-------------|--|---|-------------------------------------|-------------------|-------------------|-------------------------|
| 06-08-0017 SOUTHWEST COM 119TH ST FROM KOSTNER AVE (COOK/ALSIP) TO PULASKI RD (COOK/ALSIP) | NEW PROJECT | | \$104 | \$104 | 999.99% | Yes | Yes |

Project Work Types After Revision: PEDESTRIAN FACILITY

Financial Data Before Revision

| | | | | | | |
|--------------------------------------|-------|----------------|----|-------|------|-------------|
| Financial Data After Revision | STP-L | ENGINEERING-II | 09 | \$14 | \$9 | |
| | STP-L | CONSTRUCTION | 10 | \$135 | \$95 | INCLUDES E3 |

| | | | | | | | |
|---|-------------|--|-------|-------|---------|-----|-----|
| 06-08-0019 SOUTHWEST COM STATE STREET FROM ILLINOIS STREET (COOK/LEMONT) TO 127TH SREET (COOK/LEMONT) | NEW PROJECT | | \$616 | \$616 | 999.99% | Yes | Yes |
|---|-------------|--|-------|-------|---------|-----|-----|

Project Work Types After Revision: HIGHWAY/ROAD - RESURFACE (WITH NO LANE WIDENING)

Financial Data Before Revision

| | | | | | | |
|--------------------------------------|-------|----------------|----|-------|-------|--|
| Financial Data After Revision | STP-L | ENGINEERING-II | 08 | \$52 | \$35 | |
| | STP-L | CONSTRUCTION | 09 | \$830 | \$581 | |

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|---|-------------|--|-------|-------|---------|-----|-----|
| 06-08-0020 SOUTHWEST COM 127TH STREET FROM NEW AVENUE (COOK/LEMONT) TO SMITH ROAD (COOK/LEMONT) | NEW PROJECT | | \$525 | \$525 | 999.99% | Yes | Yes |
|---|-------------|--|-------|-------|---------|-----|-----|

Project Work Types After Revision: HIGHWAY/ROAD - RESURFACE (WITH NO LANE WIDENING)

Financial Data Before Revision

| | | | | | | |
|--------------------------------------|-------|----------------|----|-------|-------|--|
| Financial Data After Revision | STP-L | CONSTRUCTION | 09 | \$700 | \$490 | |
| | STP-L | ENGINEERING-II | 09 | \$50 | \$35 | |

| Project: | Action | Pre-Revision Federal Funds (000) | Post-Revision Federal Funds (000) | Change in Federal Funds (000) | Percent Change | Cost Threshold | Add/ Delete Phase |
|---|----------------------|--|---|-------------------------------------|-------------------|-------------------|-------------------------|
| 06-08-0021 SOUTHWEST COM MAIN STREET FROM STATE STREET (COOK/LEMONT) TO ILLINOIS STREET (COOK/LEMONT) | NEW PROJECT | | \$333 | \$333 | 999.99% | Yes | Yes |
| Project Work Types After Revision: HIGHWAY/ROAD - RESURFACE (WITH NO LANE WIDENING) | | | | | | | |
| Financial Data Before Revision | | | | | | | |
| Financial Data After Revision | STP-L CONSTRUCTION | 10 | \$440 | \$308 | | | |
| | STP-L ENGINEERING-II | 10 | \$38 | \$25 | | | |
| ----- | | | | | | | |
| 06-08-0022 SOUTH SUBURBAN COM 115TH STREET FROM RIDGELAND AVENUE (COOK/WORTH) TO HARLEM AVENUE (COOK/WORTH) | NEW PROJECT | | \$371 | \$371 | 999.99% | Yes | Yes |
| Project Work Types After Revision: HIGHWAY/ROAD - RESURFACE (WITH NO LANE WIDENING) | | | | | | | |
| Financial Data Before Revision | | | | | | | |
| Financial Data After Revision | STP-L CONSTRUCTION | 09 | \$530 | \$371 | | | |
| ----- | | | | | | | |
| 06-08-0023 SOUTHWEST COM 107TH STREET FROM RIDGELAND AVENUE (COOK/WORTH) TO HARLEM AVENUE (COOK/WORTH) | NEW PROJECT | | \$396 | \$396 | 999.99% | Yes | Yes |
| Project Work Types After Revision: HIGHWAY/ROAD - RESURFACE (WITH NO LANE WIDENING) | | | | | | | |
| Financial Data Before Revision | | | | | | | |
| Financial Data After Revision | STP-L CONSTRUCTION | 09 | \$565 | \$396 | | | |
| ----- | | | | | | | |

| Project: | Action | Pre-Revision Federal Funds (000) | Post-Revision Federal Funds (000) | Change in Federal Funds (000) | Percent Change | Cost Threshold | Add/ Delete Phase |
|---|-------------|--|---|-------------------------------------|-------------------|-------------------|-------------------------|
| 06-08-0024 COOK COUNTY HIGHWAY DEPT NARRAGANSET AVE FROM 79TH ST (COOK/BURBANK) TO 87TH ST (COOK/BURBANK) | NEW PROJECT | | \$3,200 | \$3,200 | 999.99% | Yes | Yes |

Project Work Types After Revision: HIGHWAY/ROAD - CONTINUOUS BI-DIRECTIONAL TURN LANES
HIGHWAY/ROAD - RECONST WITH CHANGE IN USE OR WIDTH OF LANE

Financial Data Before Revision

| | | | | | | |
|--------------------------------------|-----|--------------|----|---------|---------|----------|
| Financial Data After Revision | HPP | CONSTRUCTION | 09 | \$4,000 | \$3,200 | HPP #318 |
|--------------------------------------|-----|--------------|----|---------|---------|----------|

| | | | | | | | |
|---|----------------|------|--|--------|----------|-----|-----|
| 07-05-0004 CMAP IVANHIE METRA STATION KISS 'N RIDE FACILITY AT (COOK/RIVERDALE) | DELETE PROJECT | \$84 | | (\$84) | -100.00% | Yes | Yes |
|---|----------------|------|--|--------|----------|-----|-----|

Project Work Types After Revision:

| Financial Data Before Revision | Fund Source | Project Phase | FFY | Total Cost | Federal Cost | Segment | Awarded |
|--------------------------------|----------------|---------------|-----|------------|--------------|---------|---------|
| | CMAQ | CONSTRUCTION | 08 | \$105 | \$84 | | A |

Financial Data After Revision

| | | | | | | | |
|---|-------------|--|-------|-------|---------|-----|-----|
| 07-07-0015 IDOT-DOH DISTRICT 1 INDIANWOOD BLVD FROM ORCHARD DR (COOK/PARK FOREST) TO OSWEGO ST (COOK/PARK FOREST) | NEW PROJECT | | \$196 | \$196 | 999.99% | Yes | Yes |
|---|-------------|--|-------|-------|---------|-----|-----|

Project Work Types After Revision: SAFETY - LIGHTING

Financial Data Before Revision

| | | | | | |
|--------------------------------------|------|--------------|----|-------|-------|
| Financial Data After Revision | TCSP | CONSTRUCTION | 08 | \$244 | \$196 |
|--------------------------------------|------|--------------|----|-------|-------|

| Project: | Action | Pre-Revision Federal Funds (000) | Post-Revision Federal Funds (000) | Change in Federal Funds (000) | Percent Change | Cost Threshold | Add/ Delete Phase |
|---|-------------|--|---|-------------------------------------|-------------------|-------------------|-------------------------|
| 07-08-0042 IDOT-LOCAL ROADS | NEW PROJECT | | \$392 | \$392 | 999.99% | Yes | Yes |
| VARIOUS STREETS FROM VARIOUS (COOK/BURNHAM) TO VARIOUS (COOK/BURNHAM) | | | | | | | |

Project Work Types After Revision: HIGHWAY/ROAD - RESURFACE (WITH NO LANE WIDENING)

Financial Data Before Revision

| | | | | | | |
|--------------------------------------|------|--------------|----|-------|-------|-------------|
| Financial Data After Revision | TSCP | CONSTRUCTION | 08 | \$490 | \$392 | INCLUDES E3 |
|--------------------------------------|------|--------------|----|-------|-------|-------------|

| | | | | | | | |
|---|-----------|--|-------|-------|---------|-----|-----|
| 08-00-0033 DUPAGE COM | LINE ITEM | | \$436 | \$436 | 999.99% | Yes | Yes |
| BIKEWAY - GENEVA SPUR G-W CONNECTOR FROM GREAT WESTERN TRAIL (DUPAGE/WEST CHICAGO) TO IL PRAIRIE PATH (DUPAGE/WEST CHICAGO) | | | | | | | |

Project Work Types After Revision: BICYCLE FACILITY

Financial Data Before Revision

| | | | | | | |
|--------------------------------------|-------|--------------|----|-------|-------|--|
| Financial Data After Revision | STP-L | CONSTRUCTION | 11 | \$801 | \$436 | |
|--------------------------------------|-------|--------------|----|-------|-------|--|

| | | | | | | | |
|--|-----------|--|---------|---------|---------|-----|-----|
| 08-03-0114 DUPAGE COM | LINE ITEM | | \$1,613 | \$1,613 | 999.99% | Yes | Yes |
| PED FAC- LOMBARD - GREAT WESTERN TRAIL PED BRIDGES AT GRACE, UP-W AND ST CHARLES RD (DUPAGE/LOMBARD) | | | | | | | |

Project Work Types After Revision: BICYCLE FACILITY
PEDESTRIAN FACILITY

Financial Data Before Revision

| | | | | | | |
|--------------------------------------|-------|--------------|----|---------|---------|--|
| Financial Data After Revision | STP-L | CONSTRUCTION | 11 | \$2,150 | \$1,613 | |
|--------------------------------------|-------|--------------|----|---------|---------|--|

| Project: | Action | Pre-Revision Federal Funds (000) | Post-Revision Federal Funds (000) | Change in Federal Funds (000) | Percent Change | Cost Threshold | Add/ Delete Phase |
|------------------------------|-----------|--|---|-------------------------------------|-------------------|-------------------|-------------------------|
| 08-04-0011 DUPAGE COM | LINE ITEM | \$80 | \$2,083 | \$2,003 | 2503.75% | Yes | Yes |

E BRANCH DUPAGE RIVER TRAIL-BENEDICTINE CONNECTOR FROM BURLINGTON AVE (DUPAGE/LISLE) TO HOBSON RD (DUPAGE/WOODRIDGE) SEGMENT 12:
BURLINGTON AVE TO COL

Project Work Types After Revision: BICYCLE FACILITY
PEDESTRIAN FACILITY

| Financial Data Before Revision | Fund Source | Project Phase | FFY | Total Cost | Federal Cost | Segment | Awarded |
|--------------------------------------|----------------|----------------|-----|------------|--------------|-----------------------------|---------|
| | HPP | ENGINEERING-II | 08 | \$561 | \$80 | EAST BRANCH TRAIL - SEGMENT | |
| Financial Data After Revision | HPP | ENGINEERING-II | 08 | \$561 | \$80 | EAST BRANCH TRAIL - SEGMENT | |
| | STP-L | CONSTRUCTION | 11 | \$2,670 | \$2,003 | EAST BRANCH TRAIL - SEGMENT | |

| | | | | | | | |
|------------------------------|--|-------|--|---------|----------|-----|-----|
| 08-04-0012 DUPAGE COM | | \$594 | | (\$594) | -100.00% | Yes | Yes |
|------------------------------|--|-------|--|---------|----------|-----|-----|

WASHINGTON ST FROM IL 38 ROUTE 38 (DUPAGE/WEST CHICAGO) TO IL 59 ROUTE 59 (DUPAGE/WEST CHICAGO)

Project Work Types After Revision: HIGHWAY/ROAD - INTERSECTION IMPROVEMENT
HIGHWAY/ROAD - RECONSTRUCT IN KIND

| Financial Data Before Revision | Fund Source | Project Phase | FFY | Total Cost | Federal Cost | Segment | Awarded |
|--------------------------------------|----------------|---------------|-----|------------|--------------|---------|---------|
| | STP-L | CONSTRUCTION | 11 | \$848 | \$594 | | |
| Financial Data After Revision | | | | | | | |

| These Line Items are Illustrative Only -- They Are NOT Part of the TIP | | | | | | | |
|--|--------------|-----|-------|-------|--|--|--|
| STP-L | CONSTRUCTION | MYB | \$848 | \$594 | | | |

| | | | | | | | | |
|------------------------------|-----------|--|--|---------|---------|---------|-----|-----|
| 08-06-0026 DUPAGE COM | LINE ITEM | | | \$1,433 | \$1,433 | 999.99% | Yes | Yes |
|------------------------------|-----------|--|--|---------|---------|---------|-----|-----|

IL RT 53 PEDESTRIAN BRIDGE FROM WEST OF IL RT 53 (DUPAGE/WOODRIDGE) TO IL 53 NORTH OF EXISTING CK (DUPAGE/WOODRIDGE)

Project Work Types After Revision: BICYCLE FACILITY
PEDESTRIAN FACILITY

| Financial Data Before Revision | Fund Source | Project Phase | FFY | Total Cost | Federal Cost |
|--------------------------------------|----------------|---------------|-----|------------|--------------|
| Financial Data After Revision | STP-L | CONSTRUCTION | 11 | \$1,910 | \$1,433 |

| | | | | | | | |
|--|---------------|---|--|--|---------------------------|---------------------------|----------------------------------|
| Project: | Action | Pre-Revision Federal Funds (000) | Post-Revision Federal Funds (000) | Change in Federal Funds (000) | Percent Change | Cost Threshold | Add/ Delete Phase |
| 08-06-0070 IDOT-DOH DISTRICT 1 | | \$180 | | (\$180) | -100.00% | Yes | Yes |
| GARFIELD AVE FROM ROGERS RD (DUPAGE/WILLOWBROOK) TO PLAINFIELD RD (DUPAGE/WILLOWBROOK) | | | | | | | |

Project Work Types After Revision: BICYCLE FACILITY

| | | | | | | | |
|---------------------------------------|------------------------|----------------------|------------|-------------------|---------------------|----------------|----------------|
| Financial Data Before Revision | Fund Source | Project Phase | FFY | Total Cost | Federal Cost | Segment | Awarded |
| | STP-L | CONSTRUCTION | 09 | \$200 | \$180 | 1107360000 | |

Financial Data After Revision

| | | | | | | | |
|---|--------------|-----|--|-------|-------|------------|--|
| These Line Items are Illustrative Only -- They Are NOT Part of the TIP | | | | | | | |
| STP-L | CONSTRUCTION | MYB | | \$200 | \$180 | 1107360000 | |

| | | | | | | | |
|---|--|-------|--|---------|----------|-----|-----|
| 08-06-0075 IDOT-DOH DISTRICT 1 | | \$347 | | (\$347) | -100.00% | Yes | Yes |
| JOLIET RD FROM W FOREST AVE (DUPAGE/WEST CHICAGO) TO WILSON ST CONNECTION (DUPAGE/WEST CHICAGO) | | | | | | | |

Project Work Types After Revision: BICYCLE FACILITY

| | | | | | | | |
|---------------------------------------|------------------------|----------------------|------------|-------------------|---------------------|----------------|----------------|
| Financial Data Before Revision | Fund Source | Project Phase | FFY | Total Cost | Federal Cost | Segment | Awarded |
| | STP-L | CONSTRUCTION | 09 | \$434 | \$347 | 1108610000 | |

Financial Data After Revision

| | | | | | | | |
|---|--------------|-----|--|-------|-------|------------|--|
| These Line Items are Illustrative Only -- They Are NOT Part of the TIP | | | | | | | |
| STP-L | CONSTRUCTION | MYB | | \$434 | \$347 | 1108610000 | |

| | | | | | | | | |
|--|------------------|--|--|-------|-------|---------|-----|-----|
| 08-07-0007 DUPAGE COM | LINE ITEM | | | \$809 | \$809 | 999.99% | Yes | Yes |
| 71ST ST / BRIDEWELL DR FROM BURR RIDGE PKWY (DUPAGE/BURR RIDGE) TO WOLF ROAD (DUPAGE/BURR RIDGE) | | | | | | | | |

Project Work Types After Revision: HIGHWAY/ROAD - INTERSECTION IMPROVEMENT
HIGHWAY/ROAD - PAVEMENT PATCHING
HIGHWAY/ROAD - RESURFACE (WITH NO LANE WIDENING)

Financial Data Before Revision

| | | | | | | | |
|--------------------------------------|-------|--------------|----|---------|-------|--|--|
| Financial Data After Revision | STP-L | CONSTRUCTION | 11 | \$1,155 | \$809 | | |
|--------------------------------------|-------|--------------|----|---------|-------|--|--|

| Project: | Action | | Pre-Revision Federal Funds (000) | Post-Revision Federal Funds (000) | Change in Federal Funds (000) | Percent Change | Cost Threshold | Add/ Delete Phase |
|---|-----------|----------------|--|---|-------------------------------------|-------------------|-------------------|-------------------------|
| 08-07-0009 DUPAGE COM ADDISON ROAD FROM NORTH AVENUE (DUPAGE/VILLA PARK) TO ST CHARLES ROAD (DUPAGE/VILLA PARK) | LINE ITEM | | | \$959 | \$959 | 999.99% | Yes | Yes |
| Project Work Types After Revision: HIGHWAY/ROAD - RESURFACE (WITH NO LANE WIDENING) HIGHWAY/ROAD - CURB AND GUTTER | | | | | | | | |
| Financial Data Before Revision | | | | | | | | |
| Financial Data After Revision | STP-L | CONSTRUCTION | 11 | \$1,371 | \$959 | | | |
| ----- | | | | | | | | |
| 08-08-0032 RTA RAY GRAHAM ASSOCIATION'S SAFETY TRAINING PROGRAM | | NEW PROJECT | | \$35 | \$35 | 999.99% | Yes | Yes |
| Project Work Types After Revision: MISCELLANEOUS - EXEMPT PROJECTS | | | | | | | | |
| Financial Data Before Revision | | | | | | | | |
| Financial Data After Revision | NEWF | IMPLEMENTATION | 08 | \$43 | \$35 | | | |
| ----- | | | | | | | | |
| 09-08-0033 RTA KENDALL COMMUNITY TRANSIT PROGRAM | | NEW PROJECT | | \$519 | \$519 | 999.99% | Yes | Yes |
| Project Work Types After Revision: MISCELLANEOUS - EXEMPT PROJECTS | | | | | | | | |
| Financial Data Before Revision | | | | | | | | |
| Financial Data After Revision | NEWF | IMPLEMENTATION | 08 | \$909 | \$519 | | | |
| ----- | | | | | | | | |

| | | | | | | | |
|------------------------|---------------|---|--|--|---------------------------|---------------------------|----------------------------------|
| Project: | Action | Pre-Revision Federal Funds (000) | Post-Revision Federal Funds (000) | Change in Federal Funds (000) | Percent Change | Cost Threshold | Add/ Delete Phase |
| 10-06-0065 CMAP | LINE ITEM | \$880 | \$998 | \$118 | 13.41% | No | Yes |

WAUKEGAN/NORTH CHICAGO FROM (LAKE/WAUKEGAN) TO (LAKE/NORTH CHICAGO) LAKE FRONT BIKE PATH

Project Work Types After Revision: BICYCLE FACILITY

| | | | | | | | |
|---------------------------------------|------------------------|----------------------|------------|-------------------|---------------------|----------------|----------------|
| Financial Data Before Revision | Fund Source | Project Phase | FFY | Total Cost | Federal Cost | Segment | Awarded |
| | CMAQ | CONSTRUCTION | 08 | \$1,000 | \$800 | | |
| | CMAQ | ENGINEERING-II | 08 | \$100 | \$80 | | |
| Financial Data After Revision | CMAQ | ENGINEERING-II | 08 | \$100 | \$80 | | |
| | CMAQ | CONSTRUCTION | 08 | \$1,000 | \$800 | | |
| | CMAQ | ENGINEERING-I | 08 | \$148 | \$118 | | |

| | | | | | | | |
|------------------------|-----------|---------|---------|-----|-------|----|-----|
| 11-04-0001 CMAP | LINE ITEM | \$2,564 | \$2,565 | \$1 | 0.04% | No | Yes |
|------------------------|-----------|---------|---------|-----|-------|----|-----|

JOHNSBURG RD FROM IL 31 (MCHENRY/MCHENRY TOWNSHIP) TO CHAPEL HILL RD (MCHENRY/JOHNSBURG)

Project Work Types After Revision: HIGHWAY/ROAD - INTERSECTION IMPROVEMENT

| | | | | | | | |
|---------------------------------------|------------------------|----------------------|------------|-------------------|---------------------|-----------------|----------------|
| Financial Data Before Revision | Fund Source | Project Phase | FFY | Total Cost | Federal Cost | Segment | Awarded |
| | CMAQ | IMPLEMENTATION | 08 | \$3,206 | \$2,564 | ENG-2/ROW/CONST | |
| | MFT-LO | ROW ACQUISITION | 09 | \$400 | \$0 | | |
| Financial Data After Revision | CMAQ | ENGINEERING-II | 08 | \$400 | \$320 | | |
| | MFT-LO | ROW ACQUISITION | 09 | \$400 | \$0 | | |
| | CMAQ | CONSTRUCTION | 11 | \$3,400 | \$2,245 | | |

| | | | | | | |
|----------------------------|-------------|---------|---------|---------|-----|-----|
| 12-08-0031 WILL COM | NEW PROJECT | \$2,000 | \$2,000 | 999.99% | Yes | Yes |
|----------------------------|-------------|---------|---------|---------|-----|-----|

STEINER ROAD FROM IL 126 (WILL/PLAINFIELD) TO 143RD ST (WILL/PLAINFIELD)

Project Work Types After Revision: HIGHWAY/ROAD - WIDEN LANES AND RESURFACE

Financial Data Before Revision

| | | | | | | |
|--------------------------------------|-------|--------------|----|---------|---------|----------------|
| Financial Data After Revision | STP-L | CONSTRUCTION | 08 | \$5,400 | \$2,000 | 05-00038-00-FP |
|--------------------------------------|-------|--------------|----|---------|---------|----------------|

| Project: | Action | Pre-Revision Federal Funds (000) | Post-Revision Federal Funds (000) | Change in Federal Funds (000) | Percent Change | Cost Threshold | Add/ Delete Phase |
|---|-------------|--|---|-------------------------------------|-------------------|-------------------|-------------------------|
| 13-08-0010 RTA JARC - I-GO FOR JOB ACCESS | NEW PROJECT | | \$162 | \$162 | 999.99% | Yes | Yes |

Project Work Types After Revision: MISCELLANEOUS - EXEMPT PROJECTS

Financial Data Before Revision

| | | | | | |
|--------------------------------------|------|----------------|----|-------|-------|
| Financial Data After Revision | JARC | IMPLEMENTATION | 08 | \$270 | \$162 |
|--------------------------------------|------|----------------|----|-------|-------|

| Project: | Action | Pre-Revision Federal Funds (000) | Post-Revision Federal Funds (000) | Change in Federal Funds (000) | Percent Change | Cost Threshold | Add/ Delete Phase |
|--|----------------|--|---|-------------------------------------|-------------------|-------------------|-------------------------|
| 16-00-0004 CTA CTA - 021.806 PERFORM MID-LIFE BUS OVERHAUL | CHANGE PROJECT | \$33,800 | \$47,300 | \$13,500 | 39.94% | Yes | No |

Project Work Types After Revision: ROLLING STOCK - REHABILITATE VEHICLES

Financial Data Before Revision

| Fund Source | Project Phase | FFY | Total Cost | Federal Cost | Segment | Awarded |
|--------------------------------------|----------------|----------------|------------|--------------|----------|---------|
| 5307 | IMPLEMENTATION | 08 | \$9,000 | \$9,000 | FTA | |
| 5307 | IMPLEMENTATION | 09 | \$2,000 | \$2,000 | FTA | |
| 5307 | IMPLEMENTATION | 10 | \$7,800 | \$7,800 | FTA | |
| 5307 | IMPLEMENTATION | 11 | \$15,000 | \$15,000 | FTA | |
| Financial Data After Revision | 5307 | IMPLEMENTATION | 08 | \$9,000 | \$9,000 | FTA |
| | 5307 | IMPLEMENTATION | 09 | \$10,500 | \$10,500 | FTA |
| | 5307 | IMPLEMENTATION | 10 | \$7,800 | \$7,800 | FTA |
| | 5307 | IMPLEMENTATION | 11 | \$20,000 | \$20,000 | FTA |

| | | | | | | |
|---|----------------|----|----------|----------|-----|--|
| These Line Items are Illustrative Only -- They Are NOT Part of the TIP | | | | | | |
| 5307 | IMPLEMENTATION | 12 | \$14,000 | \$14,000 | FTA | |

| | | | | | | | |
|---|----------------|---|--|--|---------------------------|---------------------------|----------------------------------|
| Project: | Action | Pre-Revision Federal Funds (000) | Post-Revision Federal Funds (000) | Change in Federal Funds (000) | Percent Change | Cost Threshold | Add/ Delete Phase |
| 16-00-0006 CTA | CHANGE PROJECT | \$71,626 | \$99,443 | \$27,817 | 38.84% | Yes | No |
| CTA - 022.903 PERFORM RAIL CAR OVERHAUL & MID-LIFE REHABILITATION | | | | | | | |

Project Work Types After Revision: ROLLING STOCK - REHABILITATE VEHICLES

| Financial Data Before Revision | Fund Source | Project Phase | FFY | Total Cost | Federal Cost | Segment | Awarded |
|---------------------------------------|------------------------|----------------------|------------|-------------------|---------------------|----------------|----------------|
| | 5307 | IMPLEMENTATION | 08 | \$100 | \$100 | FTA | |
| | 5309B | IMPLEMENTATION | 08 | \$9,225 | \$9,225 | FIX | |
| | 5307 | IMPLEMENTATION | 09 | \$100 | \$100 | FTA | |
| | 5309B | IMPLEMENTATION | 09 | \$3,241 | \$3,341 | FIX | |
| | 5307 | IMPLEMENTATION | 10 | \$7,311 | \$7,311 | FTA | |
| | 5309B | IMPLEMENTATION | 10 | \$14,640 | \$14,640 | FIX | |
| | 5307 | IMPLEMENTATION | 11 | \$10,800 | \$10,800 | FTA | |
| | 5309B | IMPLEMENTATION | 11 | \$26,109 | \$26,109 | FIX | |
| Financial Data After Revision | 5307 | IMPLEMENTATION | 08 | \$100 | \$100 | FTA | |
| | 5309B | IMPLEMENTATION | 08 | \$11,227 | \$11,227 | FIX | |
| | 5307 | IMPLEMENTATION | 09 | \$17,429 | \$17,429 | FTA | |
| | 5309B | IMPLEMENTATION | 09 | \$3,241 | \$3,241 | FIX | |
| | 5307 | IMPLEMENTATION | 10 | \$7,311 | \$7,311 | FTA | |
| | 5309B | IMPLEMENTATION | 10 | \$14,640 | \$14,640 | FIX | |
| | 5307 | IMPLEMENTATION | 11 | \$19,386 | \$19,386 | FTA | |
| | 5309B | IMPLEMENTATION | 11 | \$26,109 | \$26,109 | FIX | |

| These Line Items are Illustrative Only -- They Are NOT Part of the TIP | | | | | | | |
|---|----------------|--|-----|-----------|----------|-------|--|
| 5307 | IMPLEMENTATION | | 12 | \$17,600 | \$17,600 | FTA | |
| OTH | IMPLEMENTATION | | MYB | \$306,835 | \$0 | OTHER | |
| 5309B | IMPLEMENTATION | | 12 | \$33,739 | \$33,739 | FTA | |

| | | | | | | | |
|---|----------------|---|--|--|---------------------------|---------------------------|----------------------------------|
| Project: | Action | Pre-Revision Federal Funds (000) | Post-Revision Federal Funds (000) | Change in Federal Funds (000) | Percent Change | Cost Threshold | Add/ Delete Phase |
| 16-00-0030 CTA | CHANGE PROJECT | \$72,805 | \$85,445 | \$12,640 | 17.36% | Yes | No |
| CTA - 121.500 REPL/UPGRADE DISTRIB&SIGNAL | | | | | | | |

Project Work Types After Revision: CPS - POWER

| Financial Data Before Revision | Fund Source | Project Phase | FFY | Total Cost | Federal Cost | Segment | Awarded |
|---------------------------------------|------------------------|----------------------|------------|-------------------|---------------------|----------------|----------------|
| | 5307 | IMPLEMENTATION | 08 | \$13,551 | \$13,551 | FTA | |
| | 5309B | IMPLEMENTATION | 08 | \$39,651 | \$39,651 | FIX | |
| | SB | IMPLEMENTATION | 08 | \$15,431 | \$0 | CTA BOND | |
| | 5307 | IMPLEMENTATION | 09 | \$8,300 | \$8,300 | FTA | |
| | 5309B | IMPLEMENTATION | 09 | \$11,303 | \$11,303 | FIX | |
| Financial Data After Revision | 5307 | IMPLEMENTATION | 08 | \$15,795 | \$15,795 | FTA | |
| | 5309B | IMPLEMENTATION | 08 | \$50,047 | \$50,047 | FIX | |
| | SB | IMPLEMENTATION | 08 | \$2,792 | \$0 | CTA BOND | |
| | 5307 | IMPLEMENTATION | 09 | \$8,300 | \$8,300 | FTA | |
| | 5309B | IMPLEMENTATION | 09 | \$11,303 | \$11,303 | FIX | |

| | | | | | | | |
|---|----------------|----------|-----|------------|----------|-----|-----|
| 16-02-0004 CTA | CHANGE PROJECT | \$10,395 | \$0 | (\$10,395) | -100.00% | Yes | Yes |
| CTA - 141.273 RECONSTRUCT RAIL STATIONS | | | | | | | |

Project Work Types After Revision: RAIL LINE - MAINTAIN, REHABILITATE, REPLACE

| Financial Data Before Revision | Fund Source | Project Phase | FFY | Total Cost | Federal Cost | Segment | Awarded |
|---------------------------------------|------------------------|----------------------|------------|-------------------|---------------------|----------------|----------------|
| | 5309B | IMPLEMENTATION | 08 | \$10,395 | \$10,395 | FIX | |
| | SB | IMPLEMENTATION | 08 | \$27,715 | \$0 | CTA BOND | |
| Financial Data After Revision | SB | IMPLEMENTATION | 08 | \$4,400 | \$0 | TIF | |
| | SB | IMPLEMENTATION | 08 | \$79,310 | \$0 | CTA BOND | |

| | | | | | | | |
|---|----------------|--|-----|-------|-------|-----|--|
| These Line Items are Illustrative Only -- They Are NOT Part of the TIP | | | | | | | |
| 5307 | IMPLEMENTATION | | MYB | \$725 | \$725 | FTA | |

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|-----------------------|----------------|---|--|--|---------------------------|---------------------------|----------------------------------|
| Project: | Action | Pre-Revision Federal Funds (000) | Post-Revision Federal Funds (000) | Change in Federal Funds (000) | Percent Change | Cost Threshold | Add/ Delete Phase |
| 16-03-0014 CTA | CHANGE PROJECT | \$410,969 | \$326,253 | (\$84,716) | -20.61% | Yes | No |

CTA - 308.002 BOND REPAYMENT BOND REPAYMENT, INTEREST & FINANCE COST

Project Work Types After Revision: MISCELLANEOUS - EXEMPT PROJECTS

| Financial Data Before Revision | Fund Source | Project Phase | FFY | Total Cost | Federal Cost | Segment | Awarded |
|---------------------------------------|------------------------|----------------------|------------|-------------------|---------------------|----------------|----------------|
| | 5307 | IMPLEMENTATION | 08 | \$68,933 | \$68,933 | FTA | |
| | 5309B | IMPLEMENTATION | 08 | \$14,363 | \$14,363 | FIX | |
| | 5307 | IMPLEMENTATION | 09 | \$100,531 | \$100,531 | FTA | |
| | 5307 | IMPLEMENTATION | 10 | \$100,531 | \$100,531 | FTA | |
| | 5307 | IMPLEMENTATION | 11 | \$100,532 | \$100,532 | FTA | |
| | 5309B | IMPLEMENTATION | 11 | \$26,079 | \$26,079 | FIX | |
| Financial Data After Revision | 5307 | IMPLEMENTATION | 08 | \$54,322 | \$54,322 | FTA | |
| | 5309B | IMPLEMENTATION | 08 | \$3,716 | \$3,716 | FIX | |
| | 5307 | IMPLEMENTATION | 09 | \$61,280 | \$61,280 | FTA | |
| | 5309B | IMPLEMENTATION | 09 | \$13,422 | \$13,422 | FIX | |
| | 5307 | IMPLEMENTATION | 10 | \$72,605 | \$72,605 | FTA | |
| | 5309B | IMPLEMENTATION | 10 | \$17,133 | \$17,133 | FIX | |
| | 5307 | IMPLEMENTATION | 11 | \$72,600 | \$72,600 | FTA | |
| | 5309B | IMPLEMENTATION | 11 | \$31,175 | \$31,175 | FIX | |

| These Line Items are Illustrative Only -- They Are NOT Part of the TIP | | | | | | |
|---|----------------|----|----------|----------|-----|--|
| 5309B | IMPLEMENTATION | 12 | \$42,494 | \$42,494 | FIX | |
| 5307 | IMPLEMENTATION | 12 | \$72,600 | \$72,600 | FTA | |

| | | | | | | |
|-----------------------|--------------------|------------|------------|--------------|-----------|-----------|
| 16-08-0016 CTA | NEW PROJECT | \$0 | \$0 | 0.00% | No | No |
|-----------------------|--------------------|------------|------------|--------------|-----------|-----------|

CTA - 401.001 WESTERN AVE. TRANSIT SIGNAL PRIORITY 401.001 WESTERN AVE. TRANSIT SIGNAL PRIORITY DEMO

Project Work Types After Revision: CPS - SIGNALS

Financial Data Before Revision

| | | | | | | |
|--------------------------------------|-----|----------------|----|-------|-----|------|
| Financial Data After Revision | RTA | IMPLEMENTATION | 08 | \$138 | \$0 | RTAP |
|--------------------------------------|-----|----------------|----|-------|-----|------|

| Project: | Action | Pre-Revision Federal Funds (000) | Post-Revision Federal Funds (000) | Change in Federal Funds (000) | Percent Change | Cost Threshold | Add/ Delete Phase |
|---|-------------|--|---|-------------------------------------|-------------------|-------------------|-------------------------|
| 16-08-0017 RTA JARC - CTA NEW CLYBOURN STREET FIXED ROUTE SERVICE | NEW PROJECT | | \$2,180 | \$2,180 | 999.99% | Yes | Yes |

Project Work Types After Revision: MISCELLANEOUS - EXEMPT PROJECTS

Financial Data Before Revision

| | | | | | |
|--------------------------------------|------|----------------|----|---------|---------|
| Financial Data After Revision | JARC | IMPLEMENTATION | 08 | \$4,360 | \$2,180 |
|--------------------------------------|------|----------------|----|---------|---------|

| | | | | | | | |
|---|-------------|--|-------|-------|---------|-----|-----|
| 16-08-0018 RTA JARC - CTA ROUTE # 53A SOUTH PULASKI | NEW PROJECT | | \$255 | \$255 | 999.99% | Yes | Yes |
|---|-------------|--|-------|-------|---------|-----|-----|

Project Work Types After Revision: MISCELLANEOUS - EXEMPT PROJECTS

Financial Data Before Revision

| | | | | | |
|--------------------------------------|------|----------------|----|-------|-------|
| Financial Data After Revision | JARC | IMPLEMENTATION | 08 | \$511 | \$255 |
|--------------------------------------|------|----------------|----|-------|-------|

| | | | | | | | |
|---|-------------|--|-------|-------|---------|-----|-----|
| 16-08-0019 RTA JARC - CTA ROUTE # 18 16TH/18TH MIDDAY SERVICE | NEW PROJECT | | \$464 | \$464 | 999.99% | Yes | Yes |
|---|-------------|--|-------|-------|---------|-----|-----|

Project Work Types After Revision: MISCELLANEOUS - EXEMPT PROJECTS

Financial Data Before Revision

| | | | | | |
|--------------------------------------|------|----------------|----|-------|-------|
| Financial Data After Revision | JARC | IMPLEMENTATION | 08 | \$928 | \$464 |
|--------------------------------------|------|----------------|----|-------|-------|

| Project: | Action | Pre-Revision Federal Funds (000) | Post-Revision Federal Funds (000) | Change in Federal Funds (000) | Percent Change | Cost Threshold | Add/ Delete Phase |
|--|----------------|--|---|-------------------------------------|-------------------|-------------------|-------------------------|
| 16-98-0015 CTA CTA - 181.500 INFRASTRUCTURE & RENEWAL PROGRAM | CHANGE PROJECT | \$70,140 | \$91,090 | \$20,950 | 29.87% | Yes | No |

Project Work Types After Revision: RAIL LINE - MAINTAIN, REHABILITATE, REPLACE

| Financial Data Before Revision | Fund Source | Project Phase | FFY | Total Cost | Federal Cost | Segment | Awarded |
|--------------------------------------|----------------|----------------|-----|------------|--------------|----------|---------|
| | 5309B | IMPLEMENTATION | 08 | \$11,830 | \$11,830 | FIX | |
| | SB | IMPLEMENTATION | 08 | \$182,922 | \$0 | CTA BOND | |
| | 5307 | IMPLEMENTATION | 09 | \$5,080 | \$5,080 | FTA | |
| | 5307 | IMPLEMENTATION | 10 | \$7,297 | \$7,297 | FTA | |
| | 5307 | IMPLEMENTATION | 11 | \$4,398 | \$4,398 | FTA | |
| | 5309B | IMPLEMENTATION | 11 | \$41,535 | \$41,535 | FIX | |
| Financial Data After Revision | 5307 | IMPLEMENTATION | 08 | \$5,111 | \$5,111 | FTA | |
| | 5309B | IMPLEMENTATION | 08 | \$20,475 | \$20,475 | FIX | |
| | SB | IMPLEMENTATION | 08 | \$22,200 | \$0 | TIF | |
| | SB | IMPLEMENTATION | 08 | \$148,966 | \$0 | CTA BOND | |
| | 5307 | IMPLEMENTATION | 09 | \$5,080 | \$5,080 | FTA | |
| | 5307 | IMPLEMENTATION | 10 | \$12,741 | \$12,741 | FTA | |
| | 5307 | IMPLEMENTATION | 11 | \$6,147 | \$6,147 | FTA | |
| | 5309B | IMPLEMENTATION | 11 | \$41,536 | \$41,536 | FIX | |

| These Line Items are Illustrative Only -- They Are NOT Part of the TIP | | | | | | | |
|--|----------------|----|----------|----------|-----|--|--|
| 5309B | IMPLEMENTATION | 12 | \$30,637 | \$30,637 | FIX | | |
| 5307 | IMPLEMENTATION | 12 | \$12,524 | \$12,524 | FTA | | |

| Project: | Action | Pre-Revision Federal Funds (000) | Post-Revision Federal Funds (000) | Change in Federal Funds (000) | Percent Change | Cost Threshold | Add/ Delete Phase |
|--|----------------|--|---|-------------------------------------|-------------------|-------------------|-------------------------|
| 16-99-0002 CTA CTA - 073.500 IMPROVE FACILITIES | CHANGE PROJECT | \$30,130 | \$45,736 | \$15,606 | 51.80% | Yes | No |

Project Work Types After Revision: MULTI-MODAL CENTER - MAINTAIN, REHABILITATE, REPLACE

| Financial Data Before Revision | Fund Source | Project Phase | FFY | Total Cost | Federal Cost | Segment | Awarded |
|--------------------------------------|-------------|----------------|-----|------------|--------------|---------|---------|
| | 5307 | IMPLEMENTATION | 08 | \$6,174 | \$6,174 | FTA | |
| | RTA | IMPLEMENTATION | 08 | \$3,904 | \$0 | TC | |
| | 5307 | IMPLEMENTATION | 09 | \$6,190 | \$6,190 | FTA | |
| | RTA | IMPLEMENTATION | 09 | \$3,904 | \$0 | TC | |
| | 5307 | IMPLEMENTATION | 10 | \$8,802 | \$8,802 | FTA | |
| | RTA | IMPLEMENTATION | 10 | \$3,904 | \$0 | TC | |
| | 5307 | IMPLEMENTATION | 11 | \$8,964 | \$8,964 | FTA | |
| | RTA | IMPLEMENTATION | 11 | \$3,904 | \$0 | TC | |
| Financial Data After Revision | 5307 | IMPLEMENTATION | 08 | \$8,930 | \$8,930 | FTA | |
| | RTA | IMPLEMENTATION | 08 | \$3,904 | \$0 | TC | |
| | 5307 | IMPLEMENTATION | 09 | \$6,190 | \$6,190 | FTA | |
| | RTA | IMPLEMENTATION | 09 | \$3,904 | \$0 | TC | |
| | 5307 | IMPLEMENTATION | 10 | \$14,152 | \$14,152 | FTA | |
| | RTA | IMPLEMENTATION | 10 | \$3,904 | \$0 | TC | |
| | 5307 | IMPLEMENTATION | 11 | \$16,464 | \$16,464 | FTA | |
| | RTA | IMPLEMENTATION | 11 | \$3,904 | \$0 | TC | |

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|--|----------------|-----|--|-----------|-----------|-----|--|
| 5307 | IMPLEMENTATION | MYB | | \$126,654 | \$126,654 | FTA | |
| 5307 | IMPLEMENTATION | 12 | | \$17,701 | \$17,701 | FTA | |
| RTA | IMPLEMENTATION | 12 | | \$3,904 | \$0 | TC | |

| 17-08-0002 RTA | Action | Pre-Revision Federal Funds (000) | Post-Revision Federal Funds (000) | Change in Federal Funds (000) | Percent Change | Cost Threshold | Add/ Delete Phase |
|-------------------------------------|-------------|--|---|-------------------------------------|-------------------|-------------------|-------------------------|
| JARC - PACE CENTRALIZED CALL CENTER | NEW PROJECT | | \$1,786 | \$1,786 | 999.99% | Yes | Yes |

Project Work Types After Revision: MISCELLANEOUS - EXEMPT PROJECTS

Financial Data Before Revision

| Financial Data After Revision | Fund Source | Project Phase | FFY | Total Cost | Federal Cost |
|-------------------------------|-------------|----------------|-----|------------|--------------|
| | JARC | IMPLEMENTATION | 08 | \$233 | \$186 |
| | NEWF | IMPLEMENTATION | 08 | \$2,000 | \$1,600 |

| Project: | Action | Pre-Revision Federal Funds (000) | Post-Revision Federal Funds (000) | Change in Federal Funds (000) | Percent Change | Cost Threshold | Add/ Delete Phase |
|---|---------------------|--|---|-------------------------------------|-------------------|-------------------|-------------------------|
| 17-08-0004 RTA JARC - SCHAUMBURG ROUTE 602 REVERSE COMMUTE | NEW PROJECT | | \$77 | \$77 | 999.99% | Yes | Yes |
| Project Work Types After Revision: MISCELLANEOUS - EXEMPT PROJECTS | | | | | | | |
| Financial Data Before Revision | | | | | | | |
| Financial Data After Revision | JARC IMPLEMENTATION | 08 | \$154 | \$77 | | | |
| ----- | | | | | | | |
| 18-08-0001 RTA JARC - METRA UPN EARLY MORNING REVERSE COMMUTE | NEW PROJECT | | \$179 | \$179 | 999.99% | Yes | Yes |
| Project Work Types After Revision: MISCELLANEOUS - EXEMPT PROJECTS | | | | | | | |
| Financial Data Before Revision | | | | | | | |
| Financial Data After Revision | JARC IMPLEMENTATION | 08 | \$358 | \$179 | | | |
| ----- | | | | | | | |
| Totals for 56 Projects | | | \$744,597 | \$757,379 | \$12,782 | 1.7% | |



| Project: | Action | Pre-Revision Federal Funds (000) | Post-Revision Federal Funds (000) | Change in Federal Funds (000) | Percent Change | Cost Threshold | Add/Delete Phase |
|---|-----------|----------------------------------|-----------------------------------|-------------------------------|----------------|----------------|------------------|
| 01-00-0030 CITY OF CHICAGO DOT 130TH ST AT TORRENCE (COOK/CHICAGO) AND 130TH W/O TORRENCE AND TORRENCE S/O 130TH | LINE ITEM | \$49,224 | \$49,224 | \$0 | 0.00% | No | No |

Project Work Types After Revision: MISCELLANEOUS - PROJECT TYPES NOT LISTED
BRIDGE/STRUCTURE - NEW
HIGHWAY/ROAD - INTERSECTION RECONSTRUCTION

| Financial Data Before Revision | Fund Source | Project Phase | FFY | Total Cost | Federal Cost | Segment | Awarded |
|--------------------------------|-------------|----------------|-----|------------|--------------|---------------------------|---------|
| | CMAQ | IMPLEMENTATION | 08 | \$4,149 | \$3,300 | ENG/ROW/CONST; INTERSECTI | |
| | HPP | CONSTRUCTION | 08 | \$9,000 | \$7,200 | | |
| | ILL | CONSTRUCTION | 08 | \$3,500 | \$0 | | |
| | STP-L | CONSTRUCTION | 08 | \$48,405 | \$38,724 | | |
| Financial Data After Revision | CMAQ | IMPLEMENTATION | 08 | \$4,149 | \$3,300 | ENG/ROW/CONST; INTERSECTI | |
| | HPP | CONSTRUCTION | 08 | \$9,000 | \$7,200 | | |
| | ILL | CONSTRUCTION | 08 | \$3,500 | \$0 | | |
| | STP-L | CONSTRUCTION | 08 | \$48,405 | \$38,724 | | |

| These Line Items are Illustrative Only -- They Are NOT Part of the TIP | | | | | | | |
|--|--------------|----|-----|-----|--|--|--|
| STP-L | CONSTRUCTION | 08 | \$0 | \$0 | | | |

| Project: | Action | Pre-Revision Federal Funds (000) | Post-Revision Federal Funds (000) | Change in Federal Funds (000) | Percent Change | Cost Threshold | Add/Delete Phase |
|--|-----------|----------------------------------|-----------------------------------|-------------------------------|----------------|----------------|------------------|
| 01-03-0004 CITY OF CHICAGO DOT ROOSEVELT RD FROM WESTERN AVE (COOK/CHICAGO) TO US 41 LAKE SHORE DR (COOK/CHICAGO) | LINE ITEM | \$4,912 | \$4,912 | \$0 | 0.00% | No | No |

Project Work Types After Revision: SIGNALS - INTERCONNECTS AND TIMING

| Financial Data Before Revision | Fund Source | Project Phase | FFY | Total Cost | Federal Cost | Segment | Awarded |
|--------------------------------|-------------|---------------|-----|------------|--------------|---------|---------|
| | CMAQ | ENGINEERING | 08 | \$430 | \$344 | | |
| | CMAQ | CONSTRUCTION | 09 | \$4,700 | \$4,568 | | |
| Financial Data After Revision | CMAQ | ENGINEERING | 08 | \$430 | \$344 | | |
| | CMAQ | CONSTRUCTION | 09 | \$5,710 | \$4,568 | | |

| Project: | Action | Pre-Revision Federal Funds (000) | Post-Revision Federal Funds (000) | Change in Federal Funds (000) | Percent Change | Cost Threshold | Add/ Delete Phase |
|---|-----------|--|---|-------------------------------------|-------------------|-------------------|-------------------------|
| 01-03-0007 CITY OF CHICAGO DOT CERMAK RD FROM (WEST) CANAL ST (COOK/CHICAGO) TO (EAST) KING DR (COOK/CHICAGO) | LINE ITEM | \$0 | \$0 | \$0 | 0.00% | No | No |

Project Work Types After Revision: SIGNALS - INTERCONNECTS AND TIMING

| Financial Data Before Revision | Fund Source | Project Phase | FFY | Total Cost | Federal Cost | Segment | Awarded |
|--------------------------------------|----------------|---------------|-----|------------|--------------|---------|---------|
| | GEN-OP | CONSTRUCTION | 10 | \$2,000 | \$0 | MPEA | |
| Financial Data After Revision | GEN-OP | CONSTRUCTION | 10 | \$2,165 | \$0 | MPEA | |

| Project: | Action | Pre-Revision Federal Funds (000) | Post-Revision Federal Funds (000) | Change in Federal Funds (000) | Percent Change | Cost Threshold | Add/ Delete Phase |
|---|-----------|--|---|-------------------------------------|-------------------|-------------------|-------------------------|
| 01-98-0068 CITY OF CHICAGO DOT GRAND AVE FROM FULLERTON AVE (COOK/CHICAGO) TO DESPLAINES AVE (COOK/CHICAGO) | LINE ITEM | \$12,080 | \$12,080 | \$0 | 0.00% | No | No |

Project Work Types After Revision: SIGNALS - INTERCONNECTS AND TIMING
HIGHWAY/ROAD - INTERSECTION IMPROVEMENT
HIGHWAY/ROAD - RESURFACE (WITH NO LANE WIDENING)

| Financial Data Before Revision | Fund Source | Project Phase | FFY | Total Cost | Federal Cost | Segment | Awarded |
|--------------------------------------|----------------|---------------|-----|------------|--------------|------------------|---------|
| | STP-L | ENGINEERING | 08 | \$600 | \$480 | | |
| | STP-L | ENGINEERING | 08 | \$600 | \$480 | | |
| | STP-L | CONSTRUCTION | 09 | \$6,300 | \$5,040 | LAMON TO PULASKI | |
| | STP-L | ENGINEERING | 10 | \$700 | \$560 | | |
| | STPL | ENGINEERING | 11 | \$600 | \$480 | | |
| | STP-L | CONSTRUCTION | 11 | \$6,300 | \$5,040 | | |
| Financial Data After Revision | STP-L | ENGINEERING | 08 | \$600 | \$480 | | |
| | STP-L | CONSTRUCTION | 09 | \$6,300 | \$5,040 | LAMON TO PULASKI | |
| | STP-L | ENGINEERING | 09 | \$600 | \$480 | | |
| | STP-L | ENGINEERING | 10 | \$700 | \$560 | | |
| | STPL | ENGINEERING | 11 | \$600 | \$480 | | |
| | STP-L | CONSTRUCTION | 11 | \$6,300 | \$5,040 | | |

| These Line Items are Illustrative Only -- They Are NOT Part of the TIP | | | | | | | |
|--|--------------|--|----|---------|---------|--|--|
| STP-L | CONSTRUCTION | | 12 | \$6,000 | \$4,800 | | |
| STP-L | ENGINEERING | | 12 | \$600 | \$480 | | |

| Project: | Action | Pre-Revision Federal Funds (000) | Post-Revision Federal Funds (000) | Change in Federal Funds (000) | Percent Change | Cost Threshold | Add/ Delete Phase |
|--|-----------|--|---|-------------------------------------|-------------------|-------------------|-------------------------|
| 01-98-0073 CITY OF CHICAGO DOT | LINE ITEM | \$16,100 | \$18,847 | \$2,747 | 17.06% | No | No |
| LAKE ST FROM CANAL ST (COOK/CHICAGO) TO WESTERN AVE (COOK/CHICAGO) | | | | | | | |

Project Work Types After Revision: SIGNALS - INTERCONNECTS AND TIMING
HIGHWAY/ROAD - INTERSECTION IMPROVEMENT
HIGHWAY/ROAD - RESURFACE (WITH NO LANE WIDENING)

| Financial Data Before Revision | Fund Source | Project Phase | FFY | Total Cost | Federal Cost | Segment | Awarded |
|--------------------------------------|-------------|---------------|-----|------------|--------------|----------|---------|
| | STP-L | CONSTRUCTION | 08 | \$3,000 | \$2,400 | | |
| | STP-L | ENGINEERING | 08 | \$500 | \$400 | | |
| | STP-L | CONSTRUCTION | 08 | \$8,000 | \$6,400 | AT OGDEN | |
| | STP-L | ENGINEERING | 09 | \$500 | \$400 | | |
| | STP-L | CONSTRUCTION | 09 | \$8,500 | \$6,500 | | |
| Financial Data After Revision | STP-L | CONSTRUCTION | 08 | \$3,000 | \$2,400 | | |
| | STP-L | ENGINEERING | 09 | \$500 | \$400 | | |
| | STP-L | CONSTRUCTION | 09 | \$11,458 | \$9,167 | | |
| | STP-L | ENGINEERING | 10 | \$600 | \$480 | | |
| | STP-L | CONSTRUCTION | 11 | \$8,000 | \$6,400 | AT OGDEN | |

| | | | | | | | |
|--|-----------|-------|-------|-------|--------|----|----|
| 09-06-0004 CMAP | LINE ITEM | \$443 | \$656 | \$213 | 48.08% | No | No |
| RANDALL RD FROM SILVER GLEN RD (KANE) TO RED HAW LN (KANE) FROM BINNIE RD TO HIGGINS RD/IL72 | | | | | | | |

Project Work Types After Revision: SIGNALS - INTERCONNECTS AND TIMING

| Financial Data Before Revision | Fund Source | Project Phase | FFY | Total Cost | Federal Cost | Segment | Awarded |
|--------------------------------------|-------------|---------------|-----|------------|--------------|---------------------------|---------|
| | CMAQ | CONSTRUCTION | 08 | \$492 | \$254 | BINNIE RD TO IL72 | |
| | CMAQ | CONSTRUCTION | 08 | \$256 | \$189 | SILVER GLEN RD TO RED HAW | |
| Financial Data After Revision | CMAQ | CONSTRUCTION | 08 | \$820 | \$656 | | |

| | | | | | | | |
|---|----------------|---|--|--|---------------------------|---------------------------|----------------------------------|
| Project: | Action | Pre-Revision Federal Funds (000) | Post-Revision Federal Funds (000) | Change in Federal Funds (000) | Percent Change | Cost Threshold | Add/ Delete Phase |
| 10-06-0062 CMAP | CHANGE PROJECT | \$1,280 | \$1,280 | \$0 | 0.00% | No | No |
| IL 132 GRAND AVE FROM IL 131 GREEN BAY RD (LAKE/WAUKEGAN) TO IL 137 SHERIDAN RD (LAKE/WAUKEGAN) | | | | | | | |

Project Work Types After Revision: SIGNALS - INTERCONNECTS AND TIMING

| | | | | | | | |
|---------------------------------------|------------------------|----------------------|------------|-------------------|---------------------|----------------|----------------|
| Financial Data Before Revision | Fund Source | Project Phase | FFY | Total Cost | Federal Cost | Segment | Awarded |
| | CMAQ | CONSTRUCTION | 08 | \$1,502 | \$1,202 | | |
| | CMAQ | ENGINEERING-II | 08 | \$98 | \$78 | | |
| Financial Data After Revision | CMAQ | ENGINEERING-II | 08 | \$98 | \$78 | | |
| | CMAQ | CONSTRUCTION | 08 | \$1,502 | \$1,202 | | |

| | | | | | | | |
|--|----------------|---------|---------|-----|-------|----|----|
| 10-06-0063 CMAP | CHANGE PROJECT | \$2,000 | \$2,000 | \$0 | 0.00% | No | No |
| LEWIS AVE FROM YORKHOUSE RD (LAKE/WAUKEGAN) TO 14TH ST (LAKE/WAUKEGAN) | | | | | | | |

Project Work Types After Revision: SIGNALS - INTERCONNECTS AND TIMING

| | | | | | | | |
|---------------------------------------|------------------------|----------------------|------------|-------------------|---------------------|----------------|----------------|
| Financial Data Before Revision | Fund Source | Project Phase | FFY | Total Cost | Federal Cost | Segment | Awarded |
| | CMAQ | CONSTRUCTION | 08 | \$2,348 | \$1,879 | | |
| | CMAQ | ENGINEERING-II | 08 | \$152 | \$121 | | |
| Financial Data After Revision | CMAQ | CONSTRUCTION | 08 | \$2,348 | \$1,879 | | |
| | CMAQ | ENGINEERING-II | 08 | \$152 | \$121 | | |

| | | | | | | | |
|--|-----------|---------|---------|-----|-------|----|----|
| 16-08-0004 CTA | LINE ITEM | \$1,500 | \$1,500 | \$0 | 0.00% | No | No |
| CTA - 045.014 JEFFERY BLVD - BUS RAPID TRANSIT FROM 64TH ST (COOK/CHICAGO) TO 87TH ST (COOK/CHICAGO) | | | | | | | |

Project Work Types After Revision: BUS ROUTES - MAJOR SERVICE IMPROVEMENT

| | | | | | | | |
|---------------------------------------|------------------------|----------------------|------------|-------------------|---------------------|----------------|----------------|
| Financial Data Before Revision | Fund Source | Project Phase | FFY | Total Cost | Federal Cost | Segment | Awarded |
| | 5309A | ENGINEERING-I | 08 | \$750 | \$750 | | |
| | 5309C | ENGINEERING-I | 08 | \$750 | \$750 | | |
| Financial Data After Revision | 5309C | ENGINEERING-I | 08 | \$750 | \$750 | | |
| | 5309C | ENGINEERING-I | 08 | \$750 | \$750 | | |

| | | | | | | | |
|-------------------|-------------------|--|--|-----------------|-----------------|----------------|-------------|
| Totals for | 9 Projects | | | \$87,539 | \$90,499 | \$2,960 | 3.4% |
|-------------------|-------------------|--|--|-----------------|-----------------|----------------|-------------|



| Project: | Action | Pre-Revision Federal Funds (000) | Post-Revision Federal Funds (000) | Change in Federal Funds (000) | Percent Change | Cost Threshold | Add/ Delete Phase |
|---|-----------|--|---|-------------------------------------|-------------------|-------------------|-------------------------|
| 01-03-0014 CITY OF CHICAGO DOT ASHLAND AVE VIADUCT FROM 38TH ST (COOK/CHICAGO) TO 40TH ST (COOK/CHICAGO) | LINE ITEM | \$520 | \$456 | (\$64) | -12.31% | No | No |

Project Work Types After Revision: BRIDGE/STRUCTURE - RECONST/REHAB CHNG IN LANE USE/WIDTHS

| Financial Data Before Revision | Fund Source | Project Phase | FFY | Total Cost | Federal Cost | Segment | Awarded |
|--------------------------------------|----------------|---------------|-----|------------|--------------|---------|---------|
| | STP-L | ENGINEERING | 08 | \$600 | \$480 | | |
| | STP-L | ENGINEERING | 09 | \$50 | \$40 | | |
| Financial Data After Revision | STP-L | ENGINEERING | 10 | \$570 | \$456 | | |

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|---|----------------|---------|---------|-----|-------|----|----|
| 01-08-0026 CITY OF CHICAGO DOT FULLERTON AVE FROM ASHLAND AVE (COOK/CHICAGO) TO SOUTHPORT (COOK/CHICAGO) | CHANGE PROJECT | \$1,850 | \$1,850 | \$0 | 0.00% | No | No |
|---|----------------|---------|---------|-----|-------|----|----|

Project Work Types After Revision: MISCELLANEOUS - EXEMPT PROJECTS

| Financial Data Before Revision | Fund Source | Project Phase | FFY | Total Cost | Federal Cost | Segment | Awarded |
|--------------------------------------|----------------|----------------|-----|------------|--------------|---------|---------|
| | STP-E | ENGINEERING-II | 08 | \$335 | \$265 | | |
| | STP-E | CONSTRUCTION | 10 | \$1,965 | \$1,585 | | |
| Financial Data After Revision | STP-E | ENGINEERING-II | 08 | \$335 | \$265 | | |
| | STP-E | CONSTRUCTION | 10 | \$1,965 | \$1,585 | | |

| | | | | | | | |
|---|-----------|-------|-------|-----|-------|----|----|
| 03-05-0004 NORTHWEST COM IL 19 IRVING PARK RD FROM IL 59 (COOK/STREAMWOOD) TO MADISON DR (COOK/STREAMWOOD) | LINE ITEM | \$423 | \$423 | \$0 | 0.00% | No | No |
|---|-----------|-------|-------|-----|-------|----|----|

Project Work Types After Revision: SAFETY - LIGHTING

| Financial Data Before Revision | Fund Source | Project Phase | FFY | Total Cost | Federal Cost | Segment | Awarded |
|--------------------------------------|----------------|---------------|-----|------------|--------------|---------|---------|
| | STP-L | CONSTRUCTION | 08 | \$605 | \$423 | | |
| Financial Data After Revision | STP-L | CONSTRUCTION | 08 | \$840 | \$423 | | |

| Project: | Action | Pre-Revision Federal Funds (000) | Post-Revision Federal Funds (000) | Change in Federal Funds (000) | Percent Change | Cost Threshold | Add/ Delete Phase |
|--|-----------|--|---|-------------------------------------|-------------------|-------------------|-------------------------|
| 03-06-0007 NORTHWEST COM DEVON AVE AT ARLINGTON HEIGHTS RD | LINE ITEM | \$2,489 | \$2,548 | \$59 | 2.37% | No | No |

Project Work Types After Revision: SAFETY - LIGHTING
HIGHWAY/ROAD - INTERSECTION IMPROVEMENT
SIGNALS - MODERNIZATION

| Financial Data Before Revision | Fund Source | Project Phase | FFY | Total Cost | Federal Cost | Segment | Awarded |
|--------------------------------------|----------------|---------------|-----|------------|--------------|---------|---------|
| | STP-L | CONSTRUCTION | 08 | \$3,556 | \$2,489 | | |
| Financial Data After Revision | STP-L | CONSTRUCTION | 08 | \$3,700 | \$2,548 | | |

| | | | | | | | |
|--|----------------|-------|-------|-----|-------|----|----|
| 04-06-0034 CMAP WOLF RD AT SOFFEL AVE (COOK/NORTHLAKE) SIDEWALKS | CHANGE PROJECT | \$277 | \$277 | \$0 | 0.00% | No | No |
|--|----------------|-------|-------|-----|-------|----|----|

Project Work Types After Revision: PEDESTRIAN FACILITY
HIGHWAY/ROAD - INTERSECTION IMPROVEMENT

| Financial Data Before Revision | Fund Source | Project Phase | FFY | Total Cost | Federal Cost | Segment | Awarded |
|--------------------------------------|----------------|---------------|-----|------------|--------------|---------|---------|
| | CMAQ | CONSTRUCTION | 08 | \$347 | \$277 | | |
| Financial Data After Revision | CMAQ | CONSTRUCTION | 08 | \$347 | \$277 | | |

| | | | | | | | |
|--|-----------|-------|-------|------|-------|----|----|
| 05-07-0002 WEST CENTRAL COM LAWNDALE AVENUE FROM US 34 OGDEN AVENUE (COOK/LYONS) TO 47TH STREET (COOK/LYONS) | LINE ITEM | \$360 | \$384 | \$24 | 6.67% | No | No |
|--|-----------|-------|-------|------|-------|----|----|

Project Work Types After Revision: HIGHWAY/ROAD - RESURFACE (WITH NO LANE WIDENING)

| Financial Data Before Revision | Fund Source | Project Phase | FFY | Total Cost | Federal Cost | Segment | Awarded |
|--------------------------------------|----------------|---------------|-----|------------|--------------|---------|---------|
| | STP-L | CONSTRUCTION | 10 | \$600 | \$360 | | |
| Financial Data After Revision | STP-L | CONSTRUCTION | 10 | \$640 | \$384 | | |

| | | | | | | | |
|---------------------------------------|---------------|---|--|--|---------------------------|---------------------------|----------------------------------|
| Project: | Action | Pre-Revision Federal Funds (000) | Post-Revision Federal Funds (000) | Change in Federal Funds (000) | Percent Change | Cost Threshold | Add/ Delete Phase |
| 05-08-0002 IDOT-DOH DISTRICT 1 | LINE ITEM | \$2,654 | \$2,654 | \$0 | 0.00% | No | No |

26TH ST FROM DESPLAINES AVE (COOK/NORTH RIVERSIDE) TO IL 50 CICERO AVE (COOK/CICERO)

Project Work Types After Revision: HIGHWAY/ROAD - RESURFACE (WITH NO LANE WIDENING)

| | | | | | | | |
|---------------------------------------|--------------------|----------------------|------------|-------------------|---------------------|----------------|----------------|
| Financial Data Before Revision | Fund Source | Project Phase | FFY | Total Cost | Federal Cost | Segment | Awarded |
| | STP-U | CONSTRUCTION | 08 | \$817 | \$654 | 1767980000 | |
| | STP-U | CONSTRUCTION | 09 | \$2,500 | \$2,000 | 1767980100 | |
| Financial Data After Revision | STP-U | CONSTRUCTION | 08 | \$817 | \$654 | 1767980000 | |
| | STP-U | CONSTRUCTION | 09 | \$2,500 | \$2,000 | 1767980100 | |

| | | | | | | | |
|------------------------------------|-----------|-------|-------|-----|-------|----|----|
| 05-08-0009 WEST CENTRAL COM | LINE ITEM | \$575 | \$576 | \$1 | 0.17% | No | No |
|------------------------------------|-----------|-------|-------|-----|-------|----|----|

SPRING ROCK PARK PARKING LOTS FROM SOUTH OF BURLINGTON NORTHERN TRACKS (COOK/WESTERN SPRINGS) TO EAST OF CENTRAL AVENUE (COOK/WESTERN SPRINGS)

Project Work Types After Revision: PARKING - MAINTAIN, REHABILITATE, REPLACE

| | | | | | | | |
|---------------------------------------|--------------------|----------------------|------------|-------------------|---------------------|----------------|----------------|
| Financial Data Before Revision | Fund Source | Project Phase | FFY | Total Cost | Federal Cost | Segment | Awarded |
| | HPP | CONSTRUCTION | 09 | \$680 | \$575 | | |
| Financial Data After Revision | HPP | CONSTRUCTION | 08 | \$720 | \$576 | | |

| | | | | | | | |
|------------------------------------|-----------|---------|---------|-----|-------|----|----|
| 05-97-0001 WEST CENTRAL COM | LINE ITEM | \$2,973 | \$2,973 | \$0 | 0.00% | No | No |
|------------------------------------|-----------|---------|---------|-----|-------|----|----|

HILLGROVE AVE FROM GILBERT AVE (COOK/LAGRANGE) TO KENSINGTON AVE (COOK/LAGRANGE) ADJOINING BURLINGTON NORTHERN SANTA FE RR AND METRA FACILITIES

Project Work Types After Revision: PARKING - EXPAND NUMBER OF SPACES

| | | | | | | | |
|---------------------------------------|--------------------|----------------------|------------|-------------------|---------------------|----------------|----------------|
| Financial Data Before Revision | Fund Source | Project Phase | FFY | Total Cost | Federal Cost | Segment | Awarded |
| | HPP | ENGINEERING-II | 08 | \$108 | \$86 | | |
| | STP-L | CONSTRUCTION | 08 | \$2,181 | \$1,242 | | |
| | HPP | CONSTRUCTION | 10 | \$2,057 | \$1,645 | INCLUDES E3 | |
| Financial Data After Revision | HPP | ENGINEERING-II | 08 | \$108 | \$86 | | A |
| | HPP | CONSTRUCTION | 08 | \$2,057 | \$1,645 | INCLUDES E3 | A |
| | STP-L | CONSTRUCTION | 08 | \$2,181 | \$1,242 | | A |

| | | | | | | | |
|---------------------------------|---------------|---|--|--|---------------------------|---------------------------|----------------------------------|
| Project: | Action | Pre-Revision Federal Funds (000) | Post-Revision Federal Funds (000) | Change in Federal Funds (000) | Percent Change | Cost Threshold | Add/ Delete Phase |
| 06-06-0033 SOUTHWEST COM | LINE ITEM | \$193 | \$192 | (\$1) | -0.52% | No | No |

VARIOUS LOCATIONS FROM 87TH ST / HARLEM AVE (COOK/OAK LAWN) TO 111TH ST / PULASKI RD (COOK/OAK LAWN)

Project Work Types After Revision: SAFETY - OPTICOM EQUIPMENT

| | | | | | | | |
|---------------------------------------|--------------------|----------------------|------------|-------------------|---------------------|----------------|----------------|
| Financial Data Before Revision | Fund Source | Project Phase | FFY | Total Cost | Federal Cost | Segment | Awarded |
| | HPP | CONSTRUCTION | 08 | \$17 | \$14 | | |
| | HPP | CONSTRUCTION | 08 | \$202 | \$162 | | |
| | HPP | ENGINEERING-II | 08 | \$22 | \$17 | | |
| Financial Data After Revision | HPP | ENGINEERING-II | 08 | \$40 | \$32 | PRE-EMPTION | |
| | HPP | CONSTRUCTION | 09 | \$207 | \$16 | | |
| | HPP | CONSTRUCTION | 09 | \$180 | \$144 | | |

| | | | | | | | |
|---------------------------------|-----------|---------|---------|-----|-------|----|----|
| 06-06-0066 IDOT-OP&P | LINE ITEM | \$1,000 | \$1,000 | \$0 | 0.00% | No | No |
|---------------------------------|-----------|---------|---------|-----|-------|----|----|

US 12 20 95TH ST FROM 76TH AVE (COOK/HICKORY HILLS) TO KEAN AVE (COOK/HICKORY HILLS)

Project Work Types After Revision: ENHANCEMENT - LANDSCAPING
PEDESTRIAN FACILITY

| | | | | | | | |
|---------------------------------------|--------------------|----------------------|------------|-------------------|---------------------|----------------|----------------|
| Financial Data Before Revision | Fund Source | Project Phase | FFY | Total Cost | Federal Cost | Segment | Awarded |
| | STP-E | IMPLEMENTATION | 08 | \$1,250 | \$1,000 | 102141 | |
| Financial Data After Revision | STP-E | IMPLEMENTATION | 08 | \$2,155 | \$1,000 | 102141 | |

| | | | | | | |
|---|----------------|-----|---------|---------|-----------------------|--|
| These Line Items are Illustrative Only -- They Are NOT Part of the TIP | | | | | | |
| TBD | IMPLEMENTATION | MYB | \$1,526 | \$1,221 | UNFUNDED ITEP REQUEST | |

| | | | | | | | |
|------------------------------|-----------|-------|-------|-----|-------|----|----|
| 08-04-0002 DUPAGE COM | LINE ITEM | \$755 | \$755 | \$0 | 0.00% | No | No |
|------------------------------|-----------|-------|-------|-----|-------|----|----|

OGDEN AVE FROM WILLIAMS ST (DUPAGE/DOWNERS GROVE) TO I- 355 (DUPAGE/DOWNERS GROVE)

Project Work Types After Revision: MISCELLANEOUS - EXEMPT PROJECTS
PEDESTRIAN FACILITY

| | | | | | | | |
|---------------------------------------|--------------------|----------------------|------------|-------------------|---------------------|----------------|----------------|
| Financial Data Before Revision | Fund Source | Project Phase | FFY | Total Cost | Federal Cost | Segment | Awarded |
| | STP-L | CONSTRUCTION | 09 | \$1,667 | \$755 | SIDEWALKS | |
| Financial Data After Revision | STP-L | CONSTRUCTION | 10 | \$1,667 | \$755 | SIDEWALKS | |

| | | | | | | | |
|--|---------------|---|--|--|---------------------------|---------------------------|----------------------------------|
| Project: | Action | Pre-Revision Federal Funds (000) | Post-Revision Federal Funds (000) | Change in Federal Funds (000) | Percent Change | Cost Threshold | Add/ Delete Phase |
| 08-04-0022 DUPAGE COM | LINE ITEM | \$2,617 | \$2,617 | \$0 | 0.00% | No | No |
| PRAIRIE AVE FROM BELMONT AVE (DUPAGE/DOWNERS GROVE) TO FAIRVIEW AVE (DUPAGE/DOWNERS GROVE) | | | | | | | |

Project Work Types After Revision: PEDESTRIAN FACILITY
SIGNALS - MODERNIZATION
HIGHWAY/ROAD - RECONSTRUCT IN KIND

| | | | | | | | |
|---------------------------------------|------------------------|----------------------|------------|-------------------|---------------------|----------------|----------------|
| Financial Data Before Revision | Fund Source | Project Phase | FFY | Total Cost | Federal Cost | Segment | Awarded |
| | STP-L | CONSTRUCTION | 08 | \$3,956 | \$2,617 | | |
| Financial Data After Revision | STP-L | CONSTRUCTION | 09 | \$3,956 | \$2,617 | | |

| | | | | | | | |
|---|------------------|--------------|--------------|------------|--------------|-----------|-----------|
| 08-05-0013 DUPAGE COM | LINE ITEM | \$359 | \$359 | \$0 | 0.00% | No | No |
| MULTIPLE PEDESTRIAN-RAIL CROSSINGS MULTIPLE LOCATIONS | | | | | | | |

Project Work Types After Revision: SAFETY - RAILROAD CROSSING IMPROVEMENTS
PEDESTRIAN FACILITY
BICYCLE FACILITY

| | | | | | | | |
|---------------------------------------|------------------------|----------------------|------------|-------------------|---------------------|----------------|----------------|
| Financial Data Before Revision | Fund Source | Project Phase | FFY | Total Cost | Federal Cost | Segment | Awarded |
| | STP-L | CONSTRUCTION | 09 | \$479 | \$359 | | |
| Financial Data After Revision | STP-L | CONSTRUCTION | 11 | \$479 | \$359 | | |

| | | | | | | | |
|--|------------------|--------------|----------------|--------------|---------------|-----------|-----------|
| 08-05-0014 DUPAGE COM | LINE ITEM | \$795 | \$1,034 | \$239 | 30.06% | No | No |
| WASHINGTON ST AT 75TH ST (DUPAGE/NAPERVILLE) | | | | | | | |

Project Work Types After Revision: BICYCLE FACILITY
PEDESTRIAN FACILITY

| | | | | | | | |
|---------------------------------------|------------------------|----------------------|------------|-------------------|---------------------|----------------|----------------|
| Financial Data Before Revision | Fund Source | Project Phase | FFY | Total Cost | Federal Cost | Segment | Awarded |
| | STP-L | CONSTRUCTION | 08 | \$1,060 | \$795 | | |
| Financial Data After Revision | STP-L | CONSTRUCTION | 08 | \$11,870 | \$1,034 | | |

| | | | | | | | |
|---|----------------|--|----|------|-----|------------------|--|
| These Line Items are Illustrative Only -- They Are NOT Part of the TIP | | | | | | | |
| OTH | ENGINEERING-II | | 08 | \$80 | \$0 | NAPERVILLE - CIP | |

| | | | | | | | |
|--|---------------|---|--|--|---------------------------|---------------------------|----------------------------------|
| Project: | Action | Pre-Revision Federal Funds (000) | Post-Revision Federal Funds (000) | Change in Federal Funds (000) | Percent Change | Cost Threshold | Add/ Delete Phase |
| 08-05-0020 DUPAGE COM | LINE ITEM | \$300 | \$300 | \$0 | 0.00% | No | No |
| EAST BRANCH DUPAGE RIVER TRAIL FROM GLEN ELLYN RD (DUPAGE/BLOOMINGDALE) TO ARMY TRAIL RD (DUPAGE/BLOOMINGDALE) | | | | | | | |

Project Work Types After Revision: PEDESTRIAN FACILITY
BICYCLE FACILITY

| | | | | | | | |
|---------------------------------------|------------------------|----------------------|------------|-------------------|---------------------|----------------|----------------|
| Financial Data Before Revision | Fund Source | Project Phase | FFY | Total Cost | Federal Cost | Segment | Awarded |
| | STP-L | CONSTRUCTION | 09 | \$400 | \$300 | | |
| Financial Data After Revision | STP-L | CONSTRUCTION | 10 | \$400 | \$300 | | |

| | | | | | | | |
|--|------------------|--------------|--------------|------------|--------------|-----------|-----------|
| 08-05-0023 DUPAGE COM | LINE ITEM | \$847 | \$847 | \$0 | 0.00% | No | No |
| MADISON ST FROM N FRONTAGE RD (DUPAGE/BURR RIDGE) TO 83RD ST (DUPAGE/BURR RIDGE) | | | | | | | |

Project Work Types After Revision: HIGHWAY/ROAD - INTERSECTION IMPROVEMENT
HIGHWAY/ROAD - WIDEN LANES AND RESURFACE

| | | | | | | | |
|---------------------------------------|------------------------|----------------------|------------|-------------------|---------------------|----------------|----------------|
| Financial Data Before Revision | Fund Source | Project Phase | FFY | Total Cost | Federal Cost | Segment | Awarded |
| | STP-L | CONSTRUCTION | 09 | \$1,210 | \$847 | | |
| Financial Data After Revision | STP-L | CONSTRUCTION | 10 | \$1,210 | \$847 | | |

| | | | | | | | |
|--|------------------|----------------|----------------|------------|--------------|-----------|-----------|
| 08-06-0008 DUPAGE COM | LINE ITEM | \$1,103 | \$1,103 | \$0 | 0.00% | No | No |
| ADDISON RD FROM US 20 LAKE ST (DUPAGE/ADDISON) TO IL 64 NORTH AVE (DUPAGE/ADDISON) | | | | | | | |

Project Work Types After Revision: PEDESTRIAN FACILITY
HIGHWAY/ROAD - RESURFACE (WITH NO LANE WIDENING)

| | | | | | | | |
|---------------------------------------|------------------------|----------------------|------------|-------------------|---------------------|----------------|----------------|
| Financial Data Before Revision | Fund Source | Project Phase | FFY | Total Cost | Federal Cost | Segment | Awarded |
| | STP-L | CONSTRUCTION | 09 | \$1,575 | \$1,103 | | |
| Financial Data After Revision | STP-L | CONSTRUCTION | 10 | \$1,575 | \$1,103 | | |

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|--|---------------|---|--|--|---------------------------|---------------------------|----------------------------------|
| Project: | Action | Pre-Revision Federal Funds (000) | Post-Revision Federal Funds (000) | Change in Federal Funds (000) | Percent Change | Cost Threshold | Add/ Delete Phase |
| 08-06-0080 IDOT-DOH DISTRICT 1 CHURCH STREET PEDESTRIAN TUNNEL AT UP RR (DUPAGE/WINFIELD) | LINE ITEM | \$1,702 | \$2,071 | \$369 | 21.68% | No | No |

Project Work Types After Revision: PEDESTRIAN FACILITY

| Financial Data Before Revision | Fund Source | Project Phase | FFY | Total Cost | Federal Cost | Segment | Awarded |
|---------------------------------------|------------------------|----------------------|------------|-------------------|---------------------|----------------|----------------|
| | HPP | CONSTRUCTION | 08 | \$1,000 | \$800 | 1201270000 | |
| | ILL | CONSTRUCTION | 08 | \$300 | \$0 | | |
| | SEC117 | CONSTRUCTION | 08 | \$1,687 | \$902 | | |
| Financial Data After Revision | HPP | CONSTRUCTION | 08 | \$1,000 | \$800 | 1201270000 | |
| | ILL | CONSTRUCTION | 08 | \$852 | \$0 | | |
| | SEC117 | CONSTRUCTION | 08 | \$1,687 | \$902 | | |
| | STP-L | CONSTRUCTION | 08 | \$492 | \$369 | | |

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|------------------------------|-----------|-------|-------|-----|-------|----|----|
| 08-07-0004 DUPAGE COM | LINE ITEM | \$308 | \$308 | \$0 | 0.00% | No | No |
|------------------------------|-----------|-------|-------|-----|-------|----|----|

SCHICK ROAD AT WEST BRANCH OF DUPAGE RIVER (DUPAGE/BARTLETT)

Project Work Types After Revision: BRIDGE/STRUCTURE - RECONST/REHAB NO CHNG IN #, WIDTH, OR LANE

| Financial Data Before Revision | Fund Source | Project Phase | FFY | Total Cost | Federal Cost | Segment | Awarded |
|---------------------------------------|------------------------|----------------------|------------|-------------------|---------------------|----------------|----------------|
| | STP-L | CONSTRUCTION | 10 | \$440 | \$308 | | |
| Financial Data After Revision | STP-L | CONSTRUCTION | 11 | \$440 | \$308 | | |

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|------------------------------|-----------|-------|-------|-----|-------|----|----|
| 08-07-0011 DUPAGE COM | LINE ITEM | \$289 | \$289 | \$0 | 0.00% | No | No |
|------------------------------|-----------|-------|-------|-----|-------|----|----|

IL 59 FROM 83RD STREET (DUPAGE/NAPERVILLE) TO 111TH STREET (DUPAGE/NAPERVILLE)

Project Work Types After Revision: PEDESTRIAN FACILITY

| Financial Data Before Revision | Fund Source | Project Phase | FFY | Total Cost | Federal Cost | Segment | Awarded |
|---------------------------------------|------------------------|----------------------|------------|-------------------|---------------------|----------------|----------------|
| | STP-L | CONSTRUCTION | 09 | \$385 | \$289 | | |
| Financial Data After Revision | STP-L | CONSTRUCTION | 10 | \$385 | \$289 | | |

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|------------------------------|---------------|---|--|--|---------------------------|---------------------------|----------------------------------|
| Project: | Action | Pre-Revision Federal Funds (000) | Post-Revision Federal Funds (000) | Change in Federal Funds (000) | Percent Change | Cost Threshold | Add/ Delete Phase |
| 08-07-0013 DUPAGE COM | LINE ITEM | \$1,041 | \$1,041 | \$0 | 0.00% | No | No |

KUHN ROAD FROM LIES ROAD (DUPAGE/CAROL STREAM) TO GREAT WESTERN TRAIL (DUPAGE/CAROL STREAM)

Project Work Types After Revision: BICYCLE FACILITY

| | | | | | | | |
|---------------------------------------|------------------------|----------------------|------------|-------------------|---------------------|----------------|----------------|
| Financial Data Before Revision | Fund Source | Project Phase | FFY | Total Cost | Federal Cost | Segment | Awarded |
| | CMAQ | ROW ACQUISITION | 08 | \$141 | \$113 | | |
| | CMAQ | ENGINEERING-I | 08 | \$75 | \$60 | | |
| | CMAQ | ENGINEERING-II | 09 | \$100 | \$80 | | |
| | STP-L | CONSTRUCTION | 10 | \$1,050 | \$788 | | |
| Financial Data After Revision | CMAQ | ENGINEERING-I | 08 | \$75 | \$60 | | |
| | CMAQ | ROW ACQUISITION | 08 | \$141 | \$113 | | |
| | CMAQ | ENGINEERING-II | 09 | \$100 | \$80 | | |
| | STP-L | CONSTRUCTION | 11 | \$1,050 | \$788 | | |

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|---|--------------|--|----|-------|-------|--|--|
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| CMAQ | CONSTRUCTION | | 12 | \$150 | \$120 | | |

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|------------------------|-----------|-------|-------|-----|-------|----|----|
| 08-08-0002 CMAP | LINE ITEM | \$162 | \$162 | \$0 | 0.00% | No | No |
|------------------------|-----------|-------|-------|-----|-------|----|----|

GRAND AVE SIDEWALK FROM CHURCH RD (DUPAGE/BENSENVILLE) TO YORK RD (DUPAGE/BENSENVILLE)

Project Work Types After Revision: PEDESTRIAN FACILITY

| | | | | | | | |
|---------------------------------------|------------------------|----------------------|------------|-------------------|---------------------|----------------|----------------|
| Financial Data Before Revision | Fund Source | Project Phase | FFY | Total Cost | Federal Cost | Segment | Awarded |
| | CMAQ | ENGINEERING-II | 08 | \$15 | \$12 | | |
| | CMAQ | CONSTRUCTION | 09 | \$188 | \$150 | | |
| Financial Data After Revision | CMAQ | ENGINEERING-II | 08 | \$31 | \$25 | | |
| | CMAQ | CONSTRUCTION | 09 | \$171 | \$137 | | |

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|------------------------------|---------------|---|--|--|---------------------------|---------------------------|----------------------------------|
| Project: | Action | Pre-Revision Federal Funds (000) | Post-Revision Federal Funds (000) | Change in Federal Funds (000) | Percent Change | Cost Threshold | Add/ Delete Phase |
| 08-99-0104 DUPAGE COM | LINE ITEM | \$1,832 | \$1,832 | \$0 | 0.00% | No | No |

BIKE FAC-NAPERVILLE-DUPAGE RIVER TRAIL IV FROM ROYCE RD (DUPAGE/NAPERVILLE) TO 87TH ST (DUPAGE/NAPERVILLE) ALONG DUPAGE RIVER

Project Work Types After Revision: BICYCLE FACILITY

| | | | | | | | |
|---------------------------------------|------------------------|----------------------|------------|-------------------|---------------------|----------------|----------------|
| Financial Data Before Revision | Fund Source | Project Phase | FFY | Total Cost | Federal Cost | Segment | Awarded |
| | CMAQ | IMPLEMENTATION | 08 | \$858 | \$687 | E2/CONST | |
| | STP-L | CONSTRUCTION | 09 | \$2,160 | \$1,145 | | |
| Financial Data After Revision | CMAQ | IMPLEMENTATION | 08 | \$858 | \$687 | E2/CONST | |
| | STP-L | CONSTRUCTION | 11 | \$2,160 | \$1,145 | | |

| | | | | | | | |
|---------------------------------------|-----------|------|------|-----|-------|----|----|
| 09-06-0071 IDOT-DOH DISTRICT 1 | LINE ITEM | \$27 | \$27 | \$0 | 0.00% | No | No |
|---------------------------------------|-----------|------|------|-----|-------|----|----|

RANDALL RD AT KANEVILLE/KESLINGNER RD (KANE/GENEVA)

Project Work Types After Revision: SAFETY - BEACONS

| | | | | | | | |
|---------------------------------------|------------------------|----------------------|------------|-------------------|---------------------|----------------|----------------|
| Financial Data Before Revision | Fund Source | Project Phase | FFY | Total Cost | Federal Cost | Segment | Awarded |
| | HSIP | IMPLEMENTATION | 08 | \$30 | \$27 | | |
| Financial Data After Revision | HSIP | IMPLEMENTATION | 08 | \$45 | \$27 | | |

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|----------------------------|-----------|---------|---------|-------|-------|----|----|
| 10-08-0011 LAKE COM | LINE ITEM | \$6,730 | \$6,922 | \$192 | 2.85% | No | No |
|----------------------------|-----------|---------|---------|-------|-------|----|----|

MARTIN LUTHER KING, JR. DR FROM IL 131 GREEN BAY RD (LAKE/NORTH CHICAGO) TO SHERIDAN RD (LAKE/NORTH CHICAGO)

Project Work Types After Revision: HIGHWAY/ROAD - RECONSTRUCT IN KIND

| | | | | | | | |
|---------------------------------------|------------------------|----------------------|------------|-------------------|---------------------|----------------|----------------|
| Financial Data Before Revision | Fund Source | Project Phase | FFY | Total Cost | Federal Cost | Segment | Awarded |
| | STP-L | CONSTRUCTION | 08 | \$13,337 | \$6,730 | | |
| Financial Data After Revision | STP-L | CONSTRUCTION | 08 | \$13,808 | \$6,922 | | |

| | | | | | | | |
|---|----------------|---|--|--|---------------------------|---------------------------|----------------------------------|
| Project: | Action | Pre-Revision Federal Funds (000) | Post-Revision Federal Funds (000) | Change in Federal Funds (000) | Percent Change | Cost Threshold | Add/ Delete Phase |
| 11-08-0009 MCHENRY COUNTY HIGHWAY DEPT | CHANGE PROJECT | \$640 | \$640 | \$0 | 0.00% | No | No |
| CH 38 DUNHAM RD BRIDGE OVER KISHWAUKEE RIVER BRANCH (MCHENRY) SN 056-3021 | | | | | | | |

Project Work Types After Revision: BRIDGE/STRUCTURE - RECONST/REHAB NO CHNG IN #, WIDTH, OR LANE

| Financial Data Before Revision | Fund Source | Project Phase | FFY | Total Cost | Federal Cost | Segment | Awarded |
|---------------------------------------|------------------------|----------------------|------------|-------------------|---------------------|----------------|----------------|
| | BRR | ENGINEERING-I | 08 | \$125 | \$100 | | |
| | BRR | ENGINEERING-II | 10 | \$125 | \$100 | | |
| | MFT-LO | ROW ACQUISITION | 10 | \$50 | \$0 | | |
| | BRR | CONSTRUCTION | 11 | \$550 | \$440 | | |
| Financial Data After Revision | BRR | ENGINEERING-I | 08 | \$125 | \$100 | | |
| | BRR | ENGINEERING-II | 10 | \$125 | \$100 | | |
| | MFT-LO | ROW ACQUISITION | 10 | \$50 | \$0 | | |
| | BRR | CONSTRUCTION | 11 | \$550 | \$440 | | |

| | | | | | | | |
|---|----------------|---|--|--|---------------------------|---------------------------|----------------------------------|
| Project: | Action | Pre-Revision Federal Funds (000) | Post-Revision Federal Funds (000) | Change in Federal Funds (000) | Percent Change | Cost Threshold | Add/ Delete Phase |
| 16-03-0011 CTA | CHANGE PROJECT | \$57,214 | \$63,196 | \$5,982 | 10.46% | No | No |
| CTA - 150.028 IMPLEMENT SECURITY PROJECTS | | | | | | | |

Project Work Types After Revision: MISCELLANEOUS - EXEMPT PROJECTS

| Financial Data Before Revision | Fund Source | Project Phase | FFY | Total Cost | Federal Cost | Segment | Awarded |
|---------------------------------------|------------------------|----------------------|------------|-------------------|---------------------|-------------------|----------------|
| | 5307 | IMPLEMENTATION | 08 | \$12,550 | \$12,550 | FTA | |
| | 5309B | IMPLEMENTATION | 08 | \$7,000 | \$7,000 | FIX | |
| | HLS | IMPLEMENTATION | 08 | \$6,500 | \$6,500 | HOMELAND SECURITY | |
| | 5307 | IMPLEMENTATION | 09 | \$11,664 | \$11,664 | FTA | |
| | HLS | IMPLEMENTATION | 09 | \$6,500 | \$6,500 | HOMELAND SECURITY | |
| | HLS | IMPLEMENTATION | 10 | \$6,500 | \$6,500 | HOMELAND SECURITY | |
| | HLS | IMPLEMENTATION | 11 | \$6,500 | \$6,500 | HOMELAND SECURITY | |
| Financial Data After Revision | 5307 | IMPLEMENTATION | 08 | \$17,050 | \$17,050 | FTA | |
| | 5309B | IMPLEMENTATION | 08 | \$7,000 | \$7,000 | FIX | |
| | HLS | IMPLEMENTATION | 08 | \$7,982 | \$7,982 | HOMELAND SECURITY | |
| | 5307 | IMPLEMENTATION | 09 | \$11,664 | \$11,664 | FTA | |
| | HLS | IMPLEMENTATION | 09 | \$6,500 | \$6,500 | HOMELAND SECURITY | |
| | HLS | IMPLEMENTATION | 10 | \$6,500 | \$6,500 | HOMELAND SECURITY | |
| | HLS | IMPLEMENTATION | 11 | \$6,500 | \$6,500 | HOMELAND SECURITY | |

| | | | | | | |
|---|----------------|----|---------|---------|-------------------|--|
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| HLS | IMPLEMENTATION | 12 | \$6,500 | \$6,500 | HOMELAND SECURITY | |

| | | | | | | | |
|-----------------------------|----------------|---|--|--|---------------------------|---------------------------|----------------------------------|
| Project: | Action | Pre-Revision Federal Funds (000) | Post-Revision Federal Funds (000) | Change in Federal Funds (000) | Percent Change | Cost Threshold | Add/ Delete Phase |
| 16-96-0061 CTA | CHANGE PROJECT | \$49,243 | \$49,243 | \$0 | 0.00% | No | No |
| CTA - 031.054 REPLACE BUSES | | | | | | | |

Project Work Types After Revision: ROLLING STOCK - REPLACE EXISTING VEHICLES

| Financial Data Before Revision | Fund Source | Project Phase | FFY | Total Cost | Federal Cost | Segment | Awarded |
|---------------------------------------|------------------------|----------------------|------------|-------------------|---------------------|----------------|----------------|
| | 5307 | IMPLEMENTATION | 08 | \$21,980 | \$21,980 | FTA | |
| | SB | IMPLEMENTATION | 08 | \$83,331 | \$0 | CTA BOND | |
| | 5307 | IMPLEMENTATION | 10 | \$14,157 | \$14,157 | FTA | |
| | 5307 | IMPLEMENTATION | 11 | \$13,106 | \$13,106 | FTA | |
| Financial Data After Revision | 5307 | IMPLEMENTATION | 08 | \$21,980 | \$21,980 | FTA | |
| | SB | IMPLEMENTATION | 08 | \$85,494 | \$0 | CTA BOND | |
| | 5307 | IMPLEMENTATION | 10 | \$14,157 | \$14,157 | FTA | |
| | 5307 | IMPLEMENTATION | 11 | \$13,106 | \$13,106 | FTA | |

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|---|----------------|--|-----|----------|---------|-------|--|
| 5307 | IMPLEMENTATION | | 12 | \$7,759 | \$7,759 | FTA | |
| OTH | IMPLEMENTATION | | MYB | \$75,000 | \$0 | OTHER | |

