February 4, 2008

Table 3 -1
Chicago Metropolitan Agency for Planning
Preliminary State / Regional Resources
All Figures are in millions $

	FFY 2008(1)			FFY 2009			FFY 2010			FFY 2011			FFY 2012			Summary FFY 2008-2012		
(Statewide) (A)(1)	Federal	Match Needs	Total	Federal	Match Needs	Total	Federal	Match Needs	Total	Federal	Match Needs	Total	Federal	Match Needs	Total	Federal	Match Needs	Total
FAI Maintenance	258.366	28.707	287.073	262.447	29.161	291.608	262.447	29.161	291.608	253.206	28.134	281.34	253.206	56.268	562.68	1,266.03	168.804	1,688.04
FAI Maintenance (Disc)																		
NHS	219.725	54.931	274.656	228.814	57.204	286.018	228.814	57.204	286.0175	209.791	52.448	262.239	209.791	104.896	524.478	1,048.96	314.687	1,573.43
HBRRP	147.825	36.956	184.781	169.804	42.451	212.255	169.804	42.451	212.255	162.899	40.725	203.624	162.899	81.45	407.249	814.497	244.349	1,221.75
Equity Bonus	90.012	22.503	112.515	83.657	20.914	104.571	83.657	20.914	104.571	58.011	14.503	72.513	58.011	29.005	145.027	290.054	87.016	435.081
STP	85.251	21.313	106.564	88.217	22.054	110.271	88.217	22.054	110.271	130.053	32.513	162.566	130.053	65.026	325.132	650.265	195.079	975.397
Safety (HSIP)	42.267	4.696	46.963	45.342	5.038	50.380	45.342	5.038	50.380	28.101	3.122	31.223	28.101	6.245	62.446	140.503	18.734	187.338
Safety (RR Xing)	10.055	1.117	11.172	11.638	1.293	12.931	11.638	1.293	12.931									
STP (Enhancement 10%)	28.445	7.111	35.556	28.928	7.232	36.160	28.928	7.232	36.160	28.101	7.025	35.126	28.101	14.05	70.252	140.503	42.151	210.755
High Priority Projects	119.110	0.000	119.110	119.110	0.000	119.110	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recreational Trails	2.101	0.525	2.626	2.198	0.550	2.748	2.198	0.550	2.748	1.5	0.375	1.875	1.5	0.75	3.749	7.498	2.25	11.248
	1,003.157	177.861	1,181.018	1,040.155	185.8964	1,226.051	871.662	178.845	1,050.507	871.662	178.845	1,050.507	871.662	357.690	2,101.013	4,358.308	1,073.070	6,303.040
Match Resources / State Only (B) >>>		479.000	479.000		530.000	530.000		530.000	530.000		530.000	530.000		530.000	530.000		2,599.000	2,599.000
(Regionwide FHWA) (2)																		
STP Local	109.065	36.355	145.420	91.283	45.641	228.206	91.283	22.821	114.103	91.283	22.821	114.103	91.283	45.641	228.206	456.413	136.924	684.619
STP Counties	4.145	0.192	4.337	3.470	0.867	4.337	3.470	0.867	4.337	3.470	0.867	4.337	3.470	1.735	8.675	17.350	5.205	26.025
CMAQ (MPO Region)	88.965	22.241	111.206	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	91.568	22.892	114.461
High Priortity Projects	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
	202.175	58.788	260.963	94.753	46.508	232.543	94.753	23.688	118.440	94.753	23.688	118.440	94.753	47.376	236.881	565.331	165.021	825.105
Match Resources (Local) (3)		364.599	364.599		364.599	364.599		364.599	364.599		364.599	364.599		364.599	364.599		1,822.99	1,822.99
(Regionwide FTA) (C)																		
Sect. 5307/ 5340	229.900	57.475	287.375	244.600	61.150	305.750	253.900	63.475	317.375	263.500	65.875	329.375	273.500	68.375	341.875	1,265.400	316.350	1,581.750
Sect. 5307 (4)	(86.433)	(21.608)	(108.041)	(130.652)	(32.663)	(163.315)	(55.312)	(13.828)	(69.140)	(68.857)	(17.214)	(86.071)	(69.411)	(17.353)	(86.764)	(410.665)	(102.666)	(513.331)
Sect. 5309(m)(1)(A)	40.000	10.000	50.000	31.165	7.791	38.956	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	71.165	17.791	88.956
New StartsSect. 5309(m)(1)(B) (5)	159.800	39.950	199.750	167.100	41.775	208.875	173.400	43.350	216.750	180.000	45.000	225.000	186.800	46.700	233.500	867.100	216.775	1,083.875
Sect. 5309(m)(1)(C)	4.816	1.204	6.020	5.189	1.297	6.486	5.250	1.313	6.563	5.250	1.313	6.563	5.250	1.313	6.563	25.755	6.439	32.194
Sect. 5339 (Alternatives Analysis)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
	348.083	87.021	435.104	317.402	79.351	396.753	377.238	94.310	471.548	379.893	94.973	474.866	396.139	99.035	495.174	1,818.755	454.689	2,273.444
Match Resources / RTA (6)(7)		100.353	100.353		100.353	100.353		100.353	100.353		100.353	100.353		100.353	100.353		501.765	501.765

Notes: A- FHWA SAFETEA-LU estimates per by FHWA, US DOT, Washington DC. And IDOT; OP&P.
B- State matching resurces for FY 2008 through 2012 are from the Proposed Highway Improvement Program; IDOT
C- FTA estimates are from the FY 2008 through 2012 Capital Programming Marks; RTA, Sept.14, 2007

1- Statewide figures are based upon SAFETEA-LU apportionments from FHWA to the states. All forecasts assume SAFETEA-LU authorization levels. Fund estimates for FY 2010 through FY 2012 utilize the estimates for FFY 2009. Regional amounts of IDOT statewide funds will vary based upon project readiness, and are subject to IDOT priorities and obligation ceilings.
2- Regional figures are based on setasides for local programming, designated program funds and apportionment estimates for FTA programs.
3- Local match resources for regionally funded programs are from state MFT distributions as set by
4- Sect 5307 is reduced by the estimated amounts for debt service and other uses.
5- New Start funding for FY 2008 through FY 2012 are estimates for eligible projects and FFGA's.
6- RTA match sources are from regional / State taxes, operating funds and bonding authority.
7- RTA estimates are contingent on revisions due to FFY 2008 FTA apportionments and actions by the Illinois Legislature.
a- Statewide figures are subject to revision. Distributions due to Equity Bonus to major fund categories are estimated. The major categories include the Equity Bonus add on estimates.