Federal Revenue

Agency			Total Funds				Total Funds	
FHWA PL			$ 11,390,398				$ 11,390,398	
FTA 5303			$ 4,123,664				$ 4,123,664	
Total Federal Revenue			**$ 15,514,062**				**$ 15,514,062**	

FY 2011 Core Projects

		OPTION 1				OPTION 2		
Agency	**Project Title**	**Total Project Cost**	**Federal Share**	**Local Match**		**Total Project Cost**	**Federal Share**	**Local Match**
CMAP	GO TO 2040	$ 819,422	$ 655,538	$ 163,884		$ 819,422	$ 819,422	$ -
CMAP	GO TO Implementation: Local Infrastructure	$ 1,815,811	$ 1,452,649	$ 363,162		$ 1,815,811	$ 1,815,811	$ -
CMAP	GO TO Implementation: Policy Environment	$ 3,690,681	$ 2,952,545	$ 738,136		$ 3,690,681	$ 3,690,681	$ -
CMAP	GO TO Implementation: Regional Infrastructure	$ 2,783,439	$ 2,226,751	$ 556,688		$ 2,783,439	$ 2,783,439	$ -
CMAP	Transportation Improvement Program	$ 1,249,445	$ 999,556	$ 249,889		$ 1,249,445	$ 1,249,445	$ -
CMAP	Congestion Management Process	$ 895,969	$ 716,775	$ 179,194		$ 895,969	$ 895,969	$ -
CMAP	Information Technology Management	$ 1,320,023	$ 1,056,018	$ 264,005		$ 1,320,023	$ 1,320,023	$ -
City of Chicago	City of Chicago Transportation Planning and Programming	$ 1,000,000	$ 800,000	$ 200,000		$ 1,000,000	$ 800,000	$ 200,000
Council of Mayors	Subregional Transportation Planning, Programming and Management (Core)	$ 1,383,306	$ 1,007,131	$ 376,175		$ 1,383,306	$ 1,007,131	$ 376,175
CTA	Program Development	$ 388,080	$ 310,464	$ 77,616		$ 388,080	$ 310,464	$ 77,616
Metra	Program Development	$ 400,000	$ 320,000	$ 80,000		$ 400,000	$ 320,000	$ 80,000
Total of Core		**$ 15,746,176**	**$ 12,497,427**	**$ 3,248,749**		**$ 15,746,176**	**$ 15,012,385**	**$ 733,791**

FY 2011 Competitive Projects

Agency	Project Title	Total Project Cost	Federal Share	Local Match		Total Project Cost	Federal Share	Local Match
Council of Mayors	Subregional Transportation Planning, Programming and Management (Discretionary)	$ 280,125	$ 204,000	$ 76,125		$ 280,125	$ 204,000	$ 76,125
CTA	Arterial Typology Study	$ 150,000	$ 125,000	$ 25,000		$ 150,000	$ 125,000	$ 25,000
CTA	CTA Rail Mode of Access Study	$ 240,000	$ 200,000	$ 40,000		$ 240,000	$ 200,000	$ 40,000
CTA	Guidelines for Bus Bump-Outs	$ 30,000	$ 25,000	$ 5,000		$ 30,000	$ 25,000	$ 5,000
CTA	Organization of Studies by Geographic and Livability Categories	$ 60,000	$ 50,000	$ 10,000		$ 60,000	$ 50,000	$ 10,000
CTA	Pedestrian Modeling for CTA Facilities	$ 100,800	$ 84,000	$ 16,800		$ 100,800	$ 84,000	$ 16,800
CTA	Service Change Elasticities	$ 43,200	$ 36,000	$ 7,200		$ 43,200	$ 36,000	$ 7,200

Agency	Project Title	Total Project Cost	Federal Share	Local Match	Total Project Cost	Federal Share	Local Match
CTA	Update Fares Modeling Capability	$ 360,000	$ 300,000	$ 60,000	$ 360,000	$ 300,000	$ 60,000
CTA	Updating System Annual Ridership Forecasting Model	$ 44,160	$ 36,800	$ 7,360	$ 44,160	$ 36,800	$ 7,360
McHenry County	McHenry County Long-Range Transportation Plan	$ 250,000	$ 200,000	$ 50,000	$ 250,000	$ 200,000	$ 50,000
Metra	Origin-Destination Survey	$ 703,000	$ 562,400	$ 140,600	$ 703,000	$ 562,400	$ 140,600
Metra	Station/Train Boarding and Alighting Count	$ 639,000	$ 511,200	$ 127,800	$ 639,000	$ 511,200	$ 127,800
Pace/Village of Niles	Niles Circulator Modernization	$ 380,000	$ 304,000	$ 76,000	$ 380,000	$ 304,000	$ 76,000
RTA	Regional Coordination of Transit Customer Satisfaction Surveys	$ 500,000	$ 400,000	$ 100,000	$ 500,000	$ 400,000	$ 100,000
RTA	Regional Transit Performance Management Dashboard	$ 150,000	$ 120,000	$ 30,000	$ 150,000	$ 120,000	$ 30,000
Total of Competitive		**$ 3,930,285**	**$ 3,158,400**	**$ 771,885**	**$ 3,930,285**	**$ 3,158,400**	**$ 771,885**
Grand Total		**$ 19,676,461**	**$ 15,655,827**	**$ 4,020,634**	**$ 19,676,461**	**$ 18,170,785**	**$ 1,505,676**