FY 2011 Core Projects

Agency	Project Title	Total Project Cost	Federal Share	Local Match
CMAP	Congestion Management Process	$895,969	$716,775	$179,194
CMAP	Information Technology Management	$1,320,023	$1,056,018	$264,005
CMAP	GO TO 2040	$819,422	$655,538	$163,884
CMAP	GO TO Implementation: Local Infrastructure	$1,815,811	$1,452,649	$363,162
CMAP	GO TO Implementation: Policy Environment	$3,690,681	$2,952,545	$738,136
CMAP	GO TO Implementation: Regional Infrastructure	$2,783,439	$2,226,751	$556,688
CMAP	Transportation Improvement Program	$1,249,445	$999,556	$249,889
City of Chicago	City of Chicago Transportation Planning and Programming	$1,000,000	$800,000	$200,000
Council of Mayors	Subregional Transportation Planning, Programming and Management	$1,383,306	$1,007,131	$376,175
CTA	Program Development	$388,080	$310,464	$77,616
Metra	Program Development	$400,000	$320,000	$80,000
Total of Core		**$15,746,176**	**$12,497,427**	**$3,248,749**

FY 2011 Competitive Projects

Agency	Project Title	Total Project Cost	Federal Share	Local Match
CMAP	Livable Communities Technical Assistance Program	$625,000	$500,000	$125,000
City of Chicago	West Loop Terminal Plan Phase II	$625,000	$500,000	$125,000
City of Chicago	Quantifying the Economic Impact of Streetscape Improvements	$200,000	$160,000	$40,000
City of Chicago	Smart Corridor Interconnect Prioritization Study	$180,000	$144,000	$36,000
Council of Mayors	Subregional Transportation Planning, Programming and Management	$280,125	$204,000	$76,125
CTA	Arterial Typology Study	$150,000	$120,000	$30,000
CTA	CTA Rail Mode of Access Study	$240,000	$192,000	$48,000
CTA	Guidelines for Bus Bump-Outs	$30,000	$24,000	$6,000
CTA	Organization of Studies by Geographic and Livability Categories	$60,000	$48,000	$12,000

Agency	Project Title	Total Project Cost	Federal Share	Local Match
CTA	Pedestrian Modeling for CTA Facilities	$100,800	$80,640	$20,160
CTA	Service Change Elasticities	$43,200	$34,560	$8,640
CTA	Update Fares Modeling Capability	$360,000	$288,000	$72,000
CTA	Updating System Annual Ridership Forecasting Model	$44,160	$35,328	$8,832
Lake County/Pace	Lake County Transportation Market Analysis	$500,000	$400,000	$100,000
McHenry County	McHenry County Long-Range Transportation Plan	$250,000	$200,000	$50,000
Metra	Origin-Destination Survey	$703,000	$562,400	$140,600
Metra	Station/Train Boarding and Alighting Count	$639,000	$511,200	$127,800
Pace/Village of Niles	Niles Circulator Modernization	$380,000	$304,000	$76,000
RTA	Regional Coordination of Transit Customer Satisfaction Surveys	$500,000	$400,000	$100,000
RTA	Regional Transit Performance Management Dashboard	$150,000	$120,000	$30,000
Total of Competitive		**$6,060,285**	**$4,828,128**	**$1,232,157**
Grand Total- Core + Competitive		**$21,806,461**	**$17,325,555**	**$4,480,906**
FY '11 Mark			**$15,514,062**	
Reprogramming Requests		**$336,336**	**$269,069**	**$67,267**
FY '11 Mark Plus Reprogramming Requests			**$15,783,131**	