

FFY 2023 - 2027 State / Regional Resources (All figures are in \$ millions)

Original 10/13/2022, Updated 12/19/22

	TIP Code	FFY 2023			FFY 2024			FFY 2025-2027			FFY 2023 - 2027		
		Federal	Match	Total	Federal	Match	Total	Federal	Match	Total	Federal	Match	Total
FHWA State Resources¹													
National Highway Performance Program	NHPP	697.808	174.452	872.260	711.764	177.941	889.706	2,992.287	748.072	3,740.358	4,401.859	1,100.465	5,502.324
National Highway System Bridge Penalty	NHPP-Bridge Penalty	55.059	13.765	68.823	56.160	14.040	70.200	236.098	59.025	295.123	347.317	86.829	434.146
National Highway Freight Program	NHFP	37.187	9.297	46.484	37.931	9.483	47.414	159.463	39.866	199.328	234.581	58.645	293.226
Surface Transportation Program ²	STP-State Prgm	118.170	29.542	147.712	120.533	30.133	150.667	506.727	126.682	633.408	745.430	186.357	931.787
Highway Safety Improvement Program	HSIP	77.081	8.565	85.645	78.622	8.565	87.187	330.531	8.565	339.095	486.233	25.694	511.927
<i>Bridge State</i>	<i>Bridge-State</i>	198.966	49.741	248.707	198.966	49.741	248.707	795.863	198.966	994.828	1,193.794	298.448	1,492.242
Recreational Trails	RECTP	1.139	0.285	1.424	1.162	0.291	1.453	4.886	1.221	6.107	7.187	1.797	8.984
Railway-Highway Grade Crossings	RHGC	8.570	0.952	9.522	8.742	0.952	9.694	36.750	0.952	37.702	54.061	2.857	56.918
Transportation Alternatives Program	TAP-State	22.395	5.599	27.994	22.843	5.711	28.554	96.033	24.008	120.042	141.272	35.318	176.589
<i>Electric Vehicle Infrastructure</i>	<i>EV</i>	31.656	7.914	39.570	32.289	8.072	40.361	135.743	33.936	169.679	199.688	49.922	249.609
<i>PROTECT</i>	<i>PROTECT</i>	37.182	9.296	46.478	37.926	9.481	47.407	159.442	39.861	199.303	234.550	58.638	293.188
<i>Carbon Reduction</i>	<i>CARBON</i>	18.547	4.637	23.184	18.918	4.730	23.648	79.533	19.883	99.416	116.999	29.250	146.248
Statewide subtotal		1,303.760	314.044	1,617.804	1,325.856	319.140	1,644.996	5,533.355	1,301.035	6,834.390	8,162.970	1,934.219	10,097.189
FHWA (Regional/Urban) Resources³													
STP-Shared Fund	STP-SH	30.527	7.632	38.159	31.058	7.765	38.823	129.715	32.429	162.144	191.300	47.825	239.125
STP Local	STP-Local	172.986	43.246	216.232	175.996	43.999	219.995	735.053	183.763	918.816	1,084.034	271.008	1,355.042
STP Counties	STP-County	7.735	1.934	9.669	7.870	1.968	9.838	32.870	8.217	41.087	48.475	12.119	60.594
<i>Bridge Local⁴</i>	<i>Bridge-Local</i>	25.324	6.331	31.655	25.324	6.331	31.655	75.971	18.993	94.964	126.619	31.655	158.273
CMAQ	CMAQ	119.910	29.977	149.887	122.308	30.577	152.885	514.187	128.547	642.734	756.404	189.101	945.505
TAP Local	TAP-Local	18.245	4.561	22.806	18.610	4.652	23.262	78.235	19.559	97.794	115.089	28.772	143.862
Regional Subtotal		374.726	93.681	468.407	381.165	95.291	476.456	1,566.031	391.508	1,957.538	2,321.921	580.480	2,902.402
Total Available FHWA/State/Local Resources		1,678.486	407.726	2,086.211	1,707.020	414.431	2,121.451	7,099.385	1,692.543	8,791.928	10,484.892	2,514.699	12,999.591
Transit (FTA region-wide)^{5,6}													
Section 5307/5340	5307/5340	336.070	0.000	336.070	344.875	0.000	344.875	1,082.442	0.000	1,082.442	1,763.387	0.000	1,763.387
Section 5337 State of Good Repair	5337	391.973	0.000	391.973	400.597	0.000	400.597	1,248.346	0.000	1,248.346	2,040.916	0.000	2,040.916
Section 5339 Bus and Bus Facilities	5339	14.867	0.000	14.867	15.453	0.000	15.453	49.552	0.000	49.552	79.872	0.000	79.872
Section 5310 Seniors & Individuals with Disabilities ⁷	5310	10.315	0.000	10.315	10.521	0.000	10.521	44.232	0.000	44.232	65.068	0.000	65.068
Transit subtotals by FFY		753.225	0.000	753.225	771.446	0.000	771.446	2,424.572	0.000	2,424.572	3,949.243	0.000	3,949.243
State/RTA/Local Transit Funds ⁸			545.985			304.605			1,597.626			2,448.216	
Total Available Resources for Transit				1,299.210			1,076.051			4,022.198			6,397.459
Total (All Resources)		2,431.711	953.711	3,385.421	2,478.467	719.036	3,197.503	9,523.957	3,290.169	12,814.126	14,434.135	4,962.915	19,397.050

TIP Code = fund source designation in CMAP's eTIP Database

1. FHWA State Resources are derived from FHWA's apportionments for Illinois as shown in the Bipartisan Infrastructure Law (BIL/Infrastructure Investment and Jobs Act (IIJA)) about 75.45% of the FHWA apportionment to Illinois in FFY 22 as shown in FMIS on 4/13/22.

2. STP-State Prgmd funds are the sum of all STP federal funds after STP-Shared Fund, STP-Local, and STP-County are deducted.

3. Regional resources are based on FHWA suballocation of apportionment guidance and IDOT memorandums and circulars pertaining to regional resource allocations for STP-Local, TAP-Local, STP-Bridge, STP-County.

4. Bridge Local funds are from IDOT circular 2021-01 - Revision #1 (2/2/2022) for District 1 and Kendall Co.

5. Transit funding information is derived from FTA apportionment tables and reflect funding from the BIL/IIJA. Federal transit resources are FTA formula funds and do not include competitive grants.

Funding in Italics are new programs under the BIL/IIJA

6. FTA grants require a 20% match. To fulfill the match requirement CTA, Metra, Pace, and RTA may provide a cash match, but routinely use Transportation Development Credits (TDCs) in lieu of a cash match. It is anticipated that TDCs will continue to be used for the foreseeable future.

7. Section 5310 funds are derived from FTA Apportionment tables

8. These funds are bonds, sales tax, local funds, etc. for use on capital transit projects as shown in th RTA Schedule IIB document from December 15, 2022.

Note: The match ratio used to calculate the match amount is based on the typical match ratio for each fund source and is assumed to be available from state and local resources.