Plan Indicators Development

Land Use Committee November 15th, 2017



Project Goals

- Create a set of indicators to quantify goals and measure implementation progress of ON TO 2050
 - Reevaluate and refine GO TO 2040 indicators
 - Develop new indicators to cover new topic areas
 - Create near-term (2025) and long-term (2050) targets



Project Progress

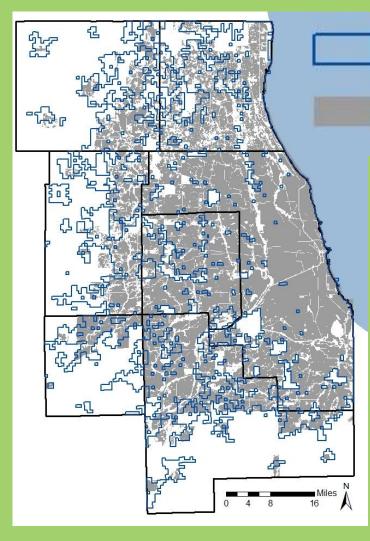
- Review existing indicators for modification
- Identify potential new indicators
- Determine methodology for new/modified indicators
- Committee review of Indicator Refinement Memos



- Share of New Development Occurring in Highly and Partially Infill Supportive Areas
- Percentage of Income Spent on Housing and Transportation by Moderate- and Low-Income Residents
- Population and Jobs with at Least Moderately High Transit Availability



Share of new development occurring in highly and partially infill supportive areas



Municipal Envelope Highly and Partially Infill Supportive Areas

GO TO 2040 indicator: Development within incorporated areas

ON TO 2050 indicator: Development within highly/partially infill supportive Census tracts, minus areas for conservation

Percentage of Income Spent on Housing and Transportation by Moderate- and Low-Income Residents

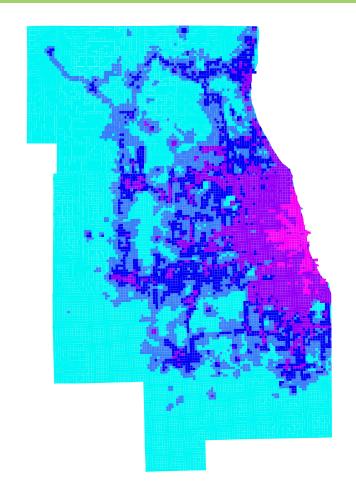
moderate- and low-income residents, 2010-40, with targets 57% 57% 56% 55% 55% 54% 53% 53% 52% 51% 51% 50% 49% 48% 47% 46% 45% 45% 44% 2008 '12 '16 '20 '24 '28 '32 '36 '40 YEAR

Percentage of income spent on housing and transportation by

Source: Chicago Metropolitan Agency for Planning analysis of the U.S. Bureau of Labor Statistics Consumer Expenditure Survey. GO TO 2040 indicator: Households making \$20k-\$50k

ON TO 2050 indicator: Households making 80% or less of regional median income

Population and Jobs with at Least Moderately High Transit Availability



GO TO 2040 indicator: "Moderate" transit availability or better (index score of 3+ out of 5)

ON TO 2050 indicator: "Moderately high" transit availability or better (index score of 4+ out of 5)

Next Steps

- Adjust indicators as needed, based on committee feedback
- Calculate baseline values and set preliminary targets for 2025 and 2050
- Committee review of targets (late 2017 / early 2018)
- Final memo of *all* proposed ON TO 2050 indicators and targets, for final review by all committees (June 2018)



Thank You

Noel Peterson

npeterson@cmap.illinois.gov

312.386.8679

Senior Analyst

Chicago Metropolitan Agency for Planning

www.cmap.illinois.gov

