

FFY 2019 FEDERAL FUNDING ALLOCATIONS

CMAP
Transportation Committee
April 26, 2019

MOVING YOU



COMPARISON OF CHANGES 2019 VS 2018

The region's decrease in funding is slightly higher compared to the national average. We reached out to FTA to seek further explanation. The 5339 Bus and Bus Facilities formula funds decreased the most, by almost 9%.

		2018	2019	Difference	%Change
Section 5307	<u>National</u>	<u>5,137,177,613</u>	<u>5,262,516,268</u>	<u>125,338,655</u>	<u>2.4%</u>
	Chicago	255,825,286	260,309,398	4,484,112	1.7%
	Round Lake	5,463,788	5,225,270	(238,518)	-4.6%
	Total Region ✓	261,289,074	265,534,669	4,245,595	1.6%
Section 5339	<u>National</u>	<u>649,713,800</u>	<u>610,352,255</u>	<u>(39,361,545)</u>	<u>-6.4%</u>
	Chicago	17,519,228	16,117,560	(1,401,668)	-8.7%
	Round Lake	386,972	331,427	(55,545)	-16.8%
	Total Region ✓	17,906,200	16,448,987	(1,457,213)	-8.9%
Section 5337 (Fixed Guideway)	<u>National</u>	<u>2,879,299,176</u>	<u>2,790,461,124</u>	<u>(88,838,052)</u>	<u>-3.2%</u>
	Chicago	291,252,929	281,982,447	(9,270,482)	-3.3%
	Round Lake	7,082,351	6,698,362	(383,989)	-5.7%
	Total Region ✓	298,335,280	288,680,809	(9,654,471)	-3.3%



REGIONAL SPLIT OF FUNDING

		FFY 2019	%
Section 5307	RTA	253,127,650	95.3%
	NIRPC	12,223,256	4.6%
	SEWRPC	183,763	0.1%
	Total Region	265,534,669	100.0%
Section 5339	RTA	15,880,903	96.5%
	NIRPC	548,179	3.3%
	SEWRPC	19,905	0.1%
	Total Region	16,448,987	100.0%
Section 5337 (Fixed Guideway)	RTA	271,897,131	94.2%
	NIRPC	16,783,679	5.8%
	SEWRPC	-	
	Total Region	288,680,809	100.0%
Section 5310	RTA	6,356,963	93.0%
	NIRPC	454,044	6.6%
	SEWRPC	21,257	0.3%
	Total Region	6,832,264	100.0%

SERVICE BOARDS ALLOCATIONS

Currently Established Shares:	Total	CTA	Metra	Pace
	100%	58%	34%	8%
Section 5307 Urban Area Formula Grants				
UZA 3 Chicago IL - IN	\$248,086,142	\$128,355,942	\$78,382,702	\$41,347,497
UZA 130 Chicago IL - WI	\$5,041,508	\$0	\$5,041,508	\$0
5307 IL Total	\$253,127,650	\$128,355,942	\$83,424,210	\$41,347,497
5307 IL Total Adjusted	\$253,127,650	\$128,355,943	\$83,424,210	\$41,347,497
Section 5339 Bus and Bus Facilities Formula Grants				
UZA 3 Chicago IL - IN	\$15,569,381	\$13,955,945	\$0	\$1,613,436
UZA 130 Chicago IL - WI	\$311,522	\$0	\$0	\$311,522
5339 IL Total	\$15,880,903	\$13,955,945	\$0	\$1,924,958
Section 5337 State of Good Repair Grants				
UZA 3 Chicago IL - IN	\$265,198,769	\$171,413,409	\$93,785,360	\$0
UZA 130 Chicago IL - WI	\$6,698,362	\$0	\$6,698,362	\$0
5337 IL Total	\$271,897,131	\$171,413,409	\$100,483,722	\$0
Illinois Full Fiscal Year Funding -Total	\$540,905,684	\$313,725,296	\$183,907,932	\$43,272,455
Illinois Full Year Funding Total Adjusted	\$540,905,684	\$313,725,297	\$183,907,932	\$43,272,455

CAPITAL PROGRAM FEEDBACK WEBSITE CONTACTS



Overall, the 2019 appropriations to the RTA region are less than the 2018 by about 1% or \$6.2M. The total appropriation is \$540,905,684.



Total CTA - \$313,725,297



Total Metra - \$183,907,932



Total Pace - \$43,272,455