



MEMORANDUM

To: CMAP Transportation Committee
From: CMAP Staff
Date: May 31, 2019, 2019
Re: Transportation Improvement Program (TIP) Amendments

Since the April 26th committee meeting, project programmers submitted 51 formal amendments for Transportation Committee consideration. Additionally, 157 administrative amendments were submitted, reviewed, and accepted by staff. Summary information is presented below. A list of projects and report of the full change details for each amendment are available on the Amendments tab of the [eTIP public web page](#). Staff requests committee approval of Formal Amendment 19-06.

Formal Amendment 19-06

A total of 52 formal amendments were submitted for Transportation Committee approval on amendment [19-06](#). Twenty-two (22) new Safe Routes to School, Recreational Trails, and Rail Crossing Safety projects totaling over \$34 million were added to the TIP. IDOT requested the use of \$7.44 million in Transportation Development Credits – Highways (TDCH) for sixteen (16) projects that, with other adjustments made, added \$5.3 million in total cost to the TIP. Cost changes made to seven (7) projects added just over \$13 million in total cost to the TIP. Financial changes made when phases were moved into or out of the active years (FFY 2019 – 2023) of the TIP on six (6) projects removed just under \$7 million in total cost and an additional \$1.2 million was removed due to the deletion of one (1) project. The overall change in total project cost within all prior, current, and future years due to this amendment is the addition of \$44.6 million to the TIP, as summarized below.

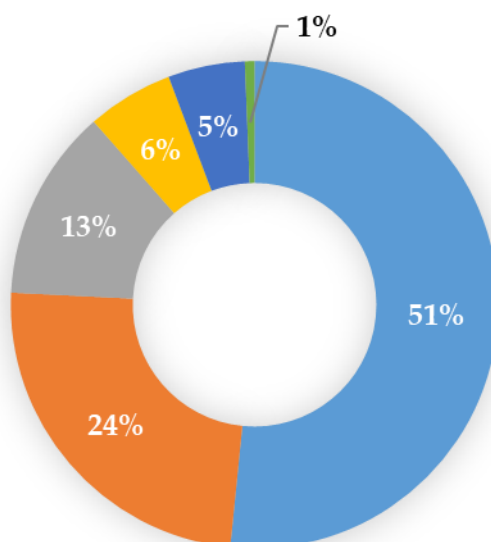
Type of change	# of projects	Change in total cost	Total cost before	Total cost after
New Project	22	\$34,825,368	\$0	\$34,825,368
Add TDCH	16	\$5,328,000	\$3,800,038,371	\$3,805,366,371
Cost change	7	\$13,194,679	\$3,383,239,845	\$3,396,434,524
Phase(s) added to or removed from TIP	6	-\$6,948,705	\$3,625,681,641	\$3,618,732,936
Delete project	1	-\$1,265,000	\$1,265,000	\$0
Grand Total	52	\$45,134,342	\$10,810,224,857	\$10,855,359,199

Administrative Amendments 19-06.1 and 19-06.2

A total of 156 Administrative Amendments were submitted, reviewed, and accepted by staff on amendments [19-06.1](#) and [19-06.2](#). Administrative amendments include new projects that are not federally funded or have all federal funds in future years, conversion of project phases to or from Advance Construction (AC), cost changes that are below CMAP's amendment thresholds, changes to project schedules within the years of the TIP, changes to fund sources, and other miscellaneous changes that do not affect the scope, schedule, or funding of projects in a way that requires committee approval.

19-06.1 & 19-06.2 Administrative Amendments - Type of Change

■ AC ■ Cost ■ Schedule ■ New ■ Scope ■ Other



The majority of administrative changes submitted were related to Advance Construction (AC), with 65 projects having at least one phase converted from AC and 16 projects having at least one phase placed in AC status. Cost adjustments made with the AC changes added just over \$5 million in total cost to the TIP. Thirty-seven (37) projects experienced cost changes below the amendment thresholds or changes to non-federal fund sources that resulted in just under \$5 million being removed from the TIP. Cost changes made with 20 schedule changes and 8 minor scope changes added \$1.3 million. Nine (9) new projects that added \$28 million to the TIP either do not include federal funds or have all funding programmed in future years. One project was marked complete by the implementer and did not have any change to cost. Overall, the 156 administrative changes resulted in just under \$30 million being added to the TIP. The type of change, number of projects affected, and total project cost information is shown on the next page. Total cost includes all fund sources and all project phases in prior, current, and future years.

Type of change	# of projects	Change in total cost	Total cost before	Total cost after
Phase(s) converted from AC status	65	\$5,329,840	\$495,060,292	\$500,390,132
Phase(s) placed in AC status	16	\$0	\$45,781,601	\$45,781,601
Cost change below amendment thresholds	37	-\$5,344,945	\$2,612,205,370	\$2,606,860,425
Schedule change	20	\$243,392	\$105,462,491	\$105,705,883
New Project	9	\$28,227,743	\$0	\$28,227,743
Minor scope change	8	\$1,070,133	\$628,104,787	\$629,174,920
Complete project	1	\$0	\$1,796,548	\$1,796,548
Grand Total	156	\$29,526,163	\$3,888,411,089	\$3,917,937,252

ACTION REQUESTED: Approval

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