

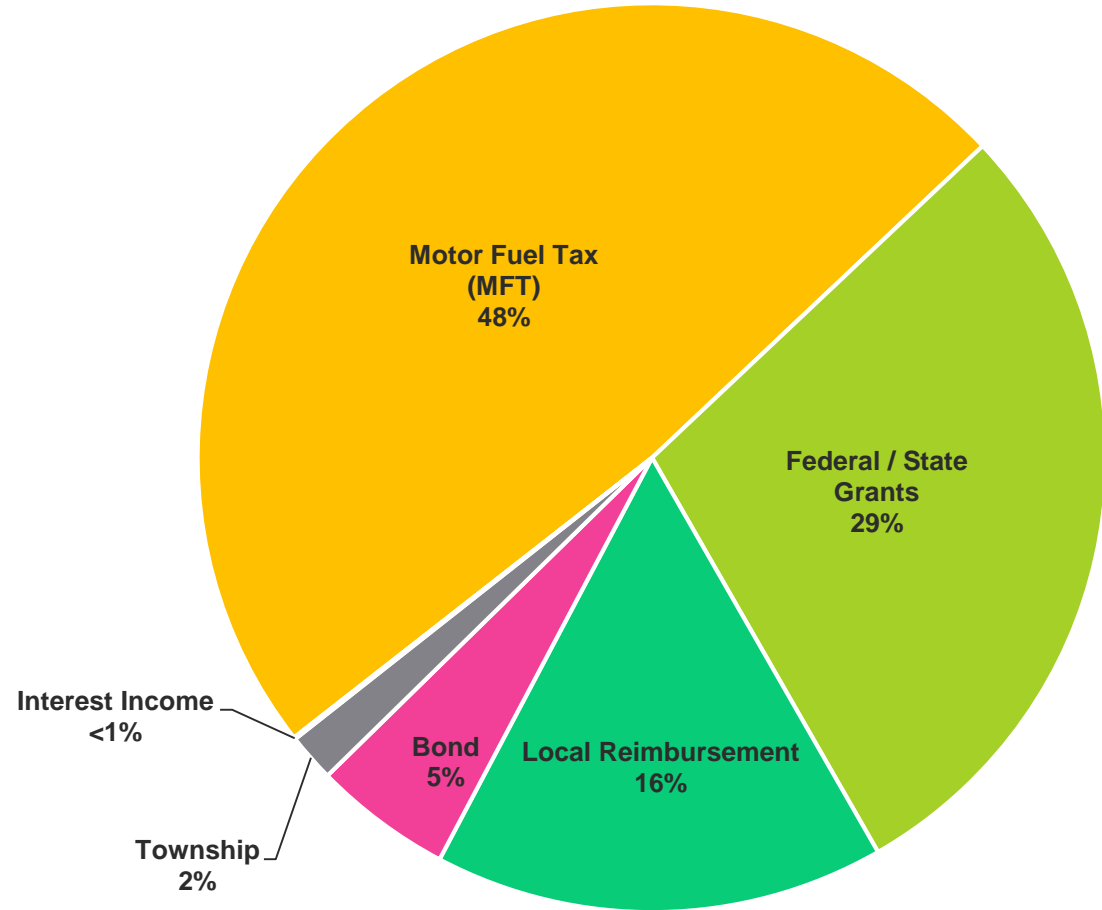
# *2019 CAPITAL BUDGET*

COOK COUNTY  
DEPARTMENT OF TRANSPORTATION AND HIGHWAYS

- **Transportation Committee**
- **June 7, 2019**



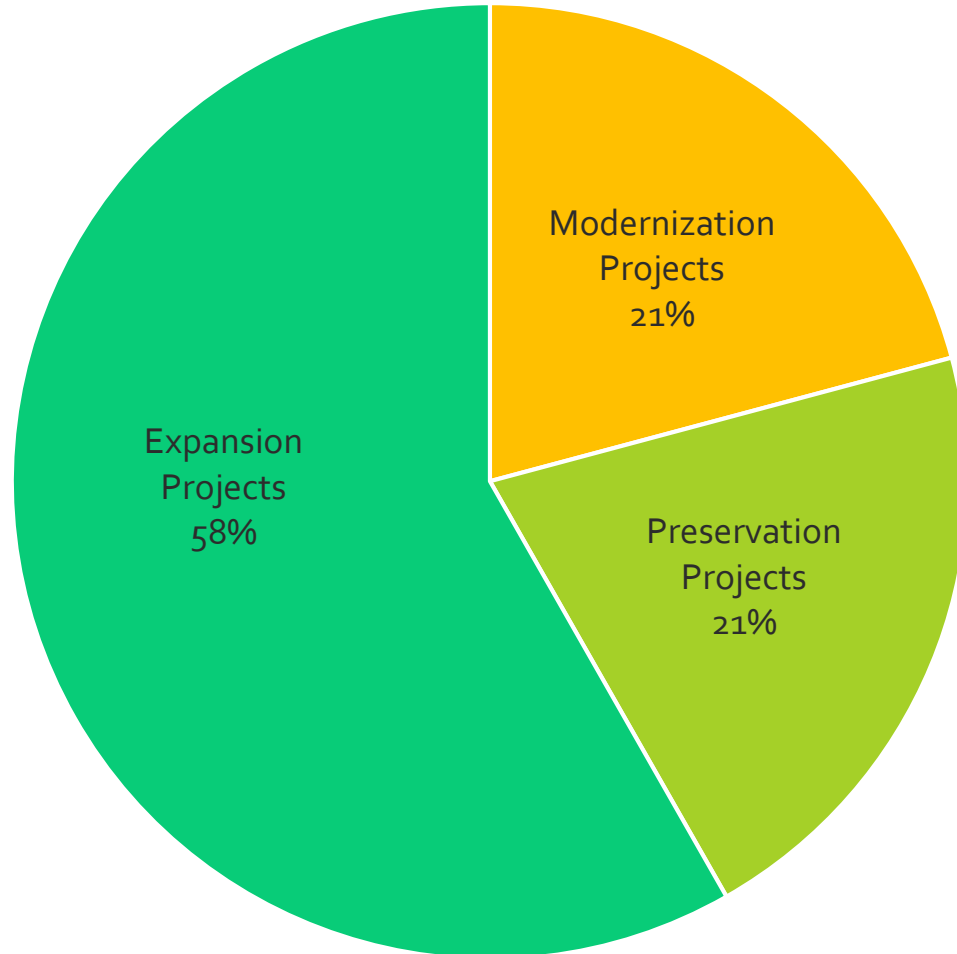
# FY2019 TRANSPORTATION PROJECTS BY FUNDING SOURCE



Funding Source	Amount (\$ millions)
Motor Fuel Tax (MFT)	88.7
Federal / State Grants	52.5
Local Reimbursement	29.3
Bond	9.0
Township	3.1
Interest Income	0.1
<b>Total</b>	<b>182.8</b>



# FY2019 TRANSPORTATION PROJECTS BY CATEGORY

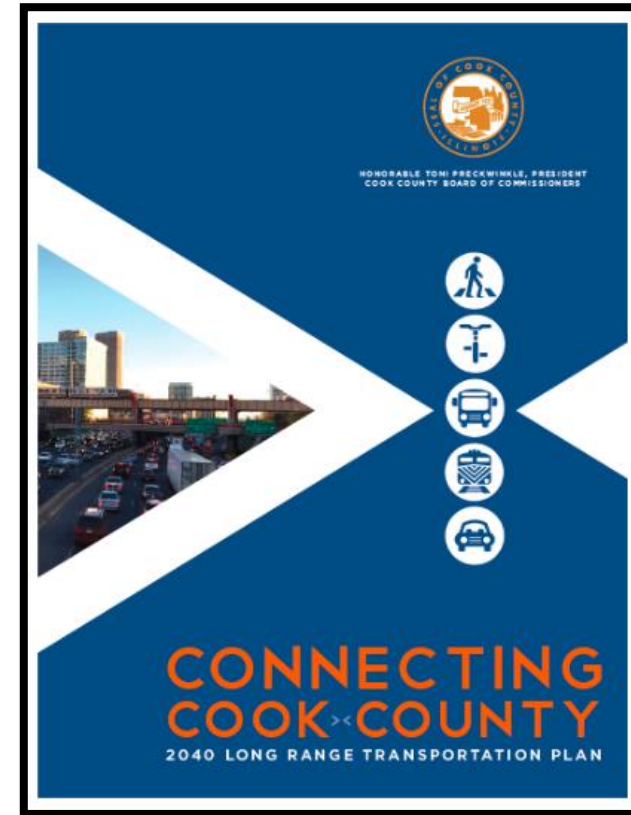


Project Category	Amount (\$ millions)
Modernization Projects	38.2
Preservation Projects	38.2
Expansion Projects	106.4
<b>Total</b>	<b>182.8</b>



# CONNECTING COOK COUNTY

- **First LRTP in over 75 years**
- **Approved by Cook County Board, August 3, 2016**
- **Establishes five priorities to guide transportation policy and investments**



# POLICY PRIORITIES

## Policy Priorities to Guide Transportation Investment

- **Prioritize Transit and Other Transportation Alternatives**
- **Support the Region's Role as North America's Freight Capital**
- **Promote Equal Access to Opportunities**
- **Maintain and Modernize What Already Exists**
- **Increase Investments in Transportation**



# 2017 & 2018 INVEST IN COOK PROJECTS

## 64 Invest in Cook Projects



**11** Transit Projects



**13** Freight Projects

**25** Pedestrian/Bike Projects



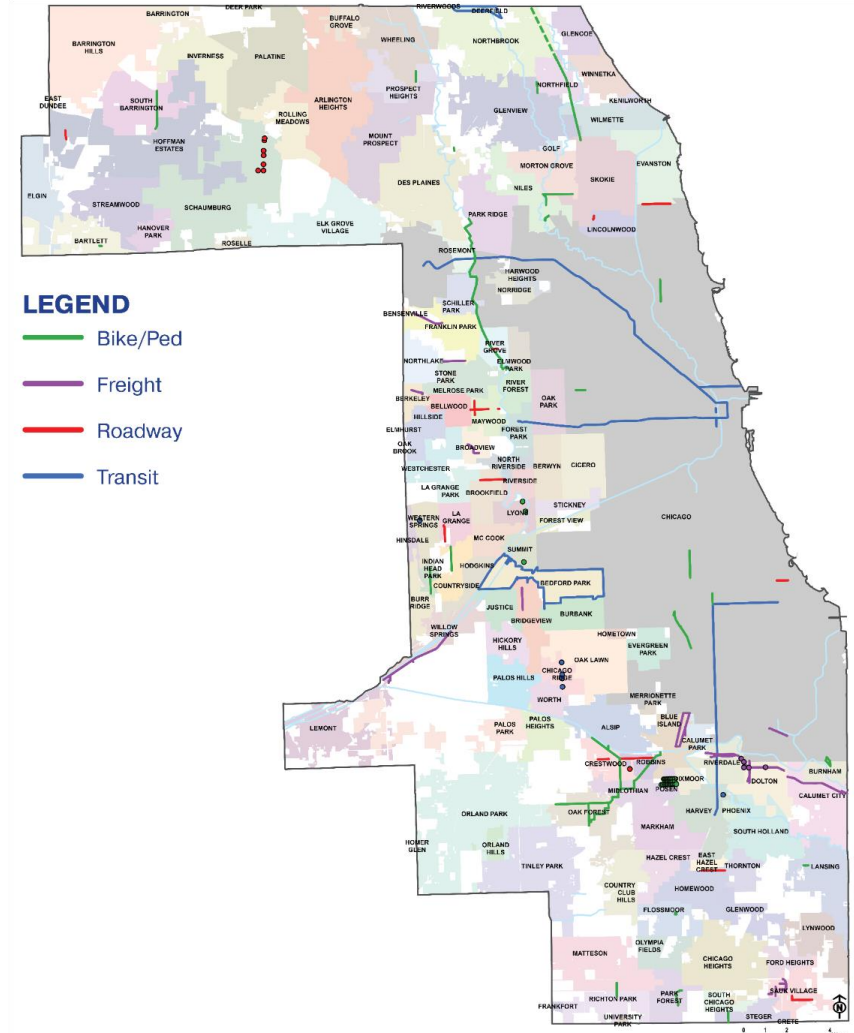
**15** Roadway Projects



Over **50%** of Funds to Low- and Moderate-Income Communities  
Projects in Every County District and **53** Individual Municipalities

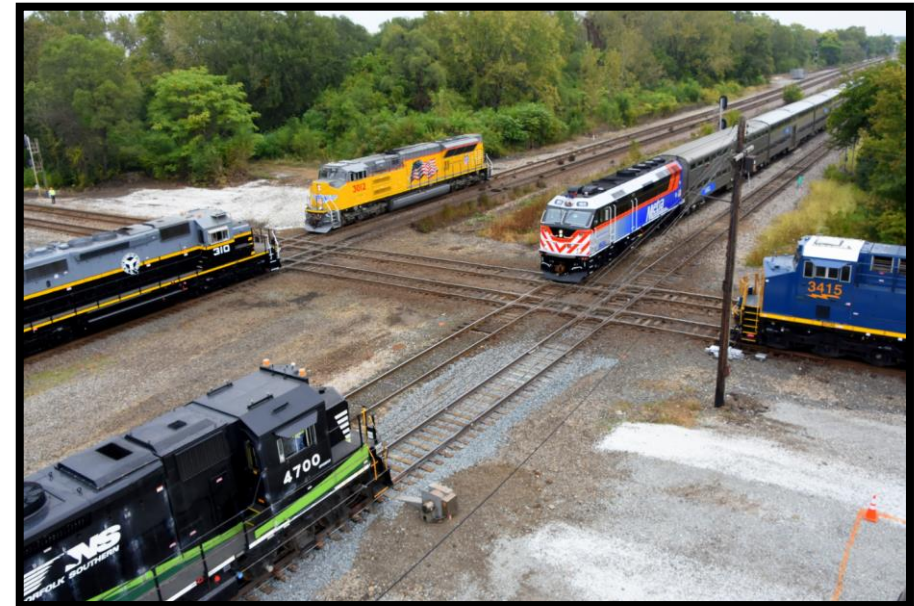


**\$14.2 Million** from Invest in Cook Used to Leverage **\$34.4 Million** from Federal, State, and Local Sources



# MAJOR PROJECTS

- **County Line Road and North Avenue at I-294— \$25.0M (\$30M)**
- **Lake Cook Road – Raupp Boulevard to Hastings Lane – \$35.1M (\$55M)**
- **Touhy Avenue – Elmhurst Road to Mt Prospect Avenue—\$27.3M (\$60M)**
- **75th Street CREATE Corridor Improvement Project-\$5M (\$77.7M)**





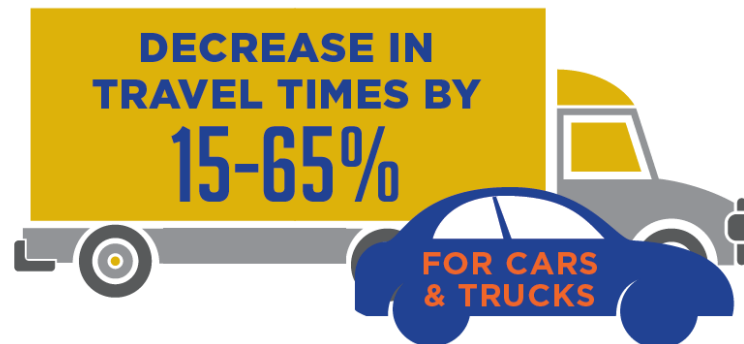
# COUNTY LINE ROAD & NORTH AVENUE AT I-294

- Delivered in partnership with the DuPage County, Illinois Tollway, IDOT, City of Elmhurst, and City of Northlake
- Eliminates Traffic Bottlenecks
- Reduces local flooding



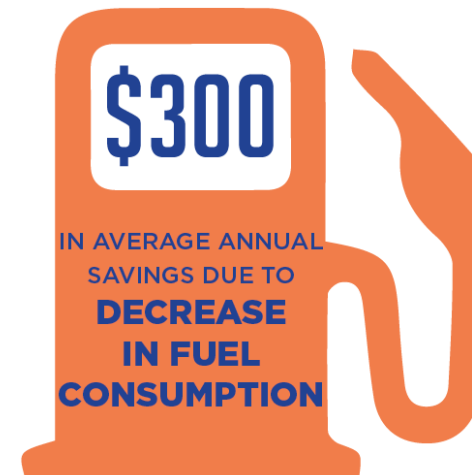
**DECREASE IN TRAFFIC**  
SOUTHBOUND ON I-294 BY

**10-30%**



**DECREASE IN**  
**TRAVEL TIMES BY**  
**15-65%**

**FOR CARS**  
**& TRUCKS**



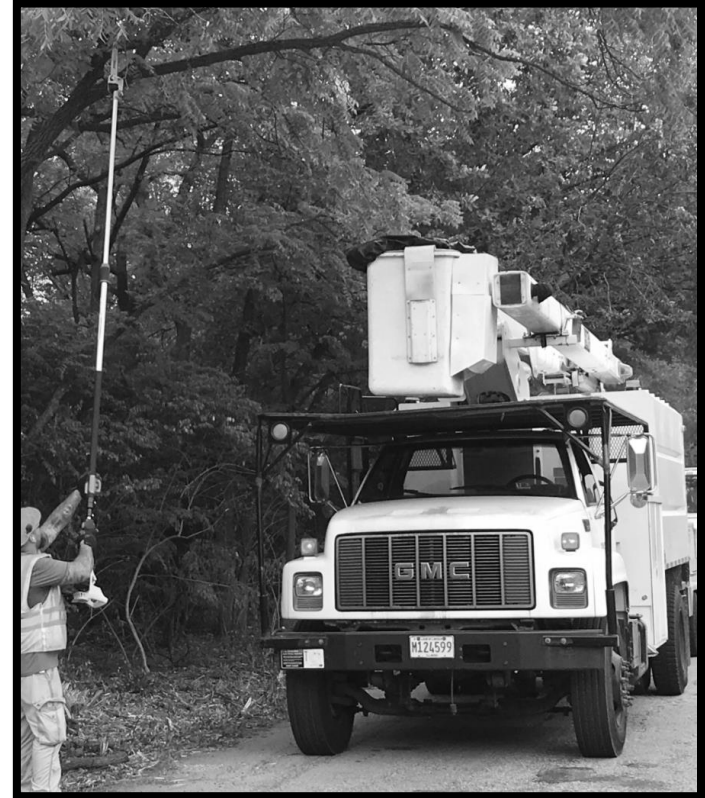
IN AVERAGE ANNUAL  
SAVINGS DUE TO  
**DECREASE**  
**IN FUEL**  
**CONSUMPTION**





# ANNUAL PROJECTS

- **Bridge Rehabilitation Program—\$750K**
- **Pavement Preservation and Rehabilitation Program (PPRP) – \$7.8M**
- **Maintenance—\$7.2M**



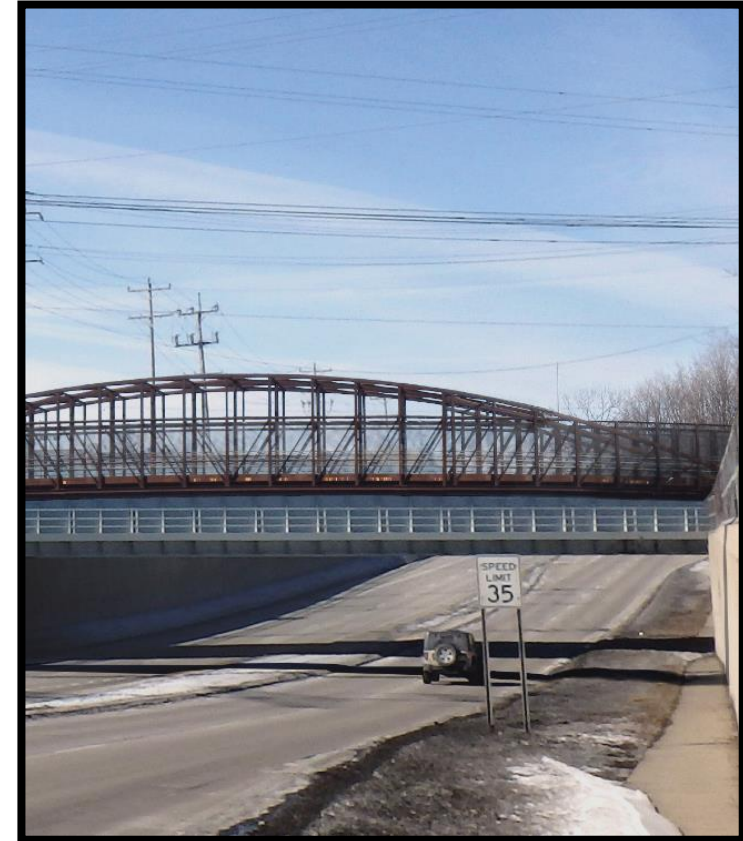
# SOUTH SUBURBAN PROJECTS (PRELIMINARY ENGINEERING)

- **134<sup>th</sup> Street—Halsted to Marsden Drive (Riverdale), \$64K**
- **131<sup>st</sup> Street—Pulaski Rd to Kedzie Ave (Alsip), \$59K**
- **Division Street—123<sup>rd</sup> St to 119<sup>th</sup> St (Blue Island), \$80K**
- **Butler Drive—130<sup>th</sup> Street to Doty Ave (Chicago), \$400K**



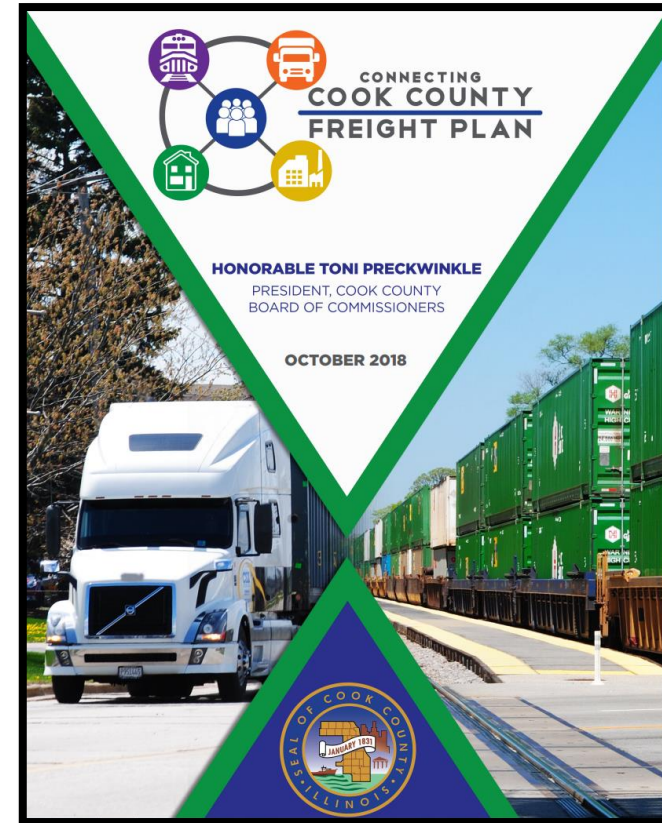
# 2020 TO 2023 HIGHLIGHTS

- **Skokie Valley Trail**
- **I-294 at 88<sup>th</sup> Ave/Cork Ave Interchange**
- **County Line Road at I-294 & Grand Avenue**
- **Joe Orr Road—Torrence Ave to Burnham Ave**



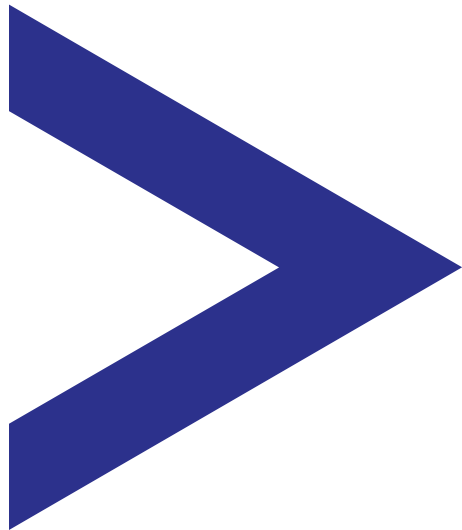
# IMPLEMENTING OUR VISION

- Cook County Freight Plan (2018)
- South Cook Mobility Study (2019)
- Countywide Transit Plan (2021)
- Invest In Cook (2017 to Present)



# THANK YOU!

## COOK COUNTY DEPARTMENT OF TRANSPORTATION AND HIGHWAYS



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