



**MEMORANDUM**

**To:** CMAP Transportation Committee

**From:** CMAP Staff

**Date:** July 25, 2019

**Re:** Transportation Improvement Program (TIP) Amendments

Since the June 7<sup>th</sup> committee meeting, project programmers submitted 89 formal amendments for Transportation Committee consideration. Additionally, 206 administrative amendments were submitted, reviewed, and accepted by staff. Summary information is presented below. A list of projects and report of the full change details for each amendment are available on the Amendments tab of the [eTIP public web page](#). Staff requests committee approval of Formal Amendment 19-07.

Formal Amendment 19-07

A total of 89 formal amendments were submitted for Transportation Committee approval on amendment **19-07**. Sixty (60) new projects totaling over \$171 million are proposed to be added to the TIP, including several projects included in the recently released Illinois Transportation Enhancement Program (ITEP), Safe Routes to Schools Program (SRTS), and Surface Transportation Bridge (STP – Bridge) Program. Financial changes made when phases were moved into or out of the active years (FFY 2019 – 2023) of the TIP on twenty-one (21) projects added a little over \$42 million total cost. Just over \$4.5 million in total cost was removed as a result of eight (8) cost changes. The overall change in total project cost within all prior, current, and future years due to this amendment is the addition of \$208.9 million to the TIP, as summarized below.

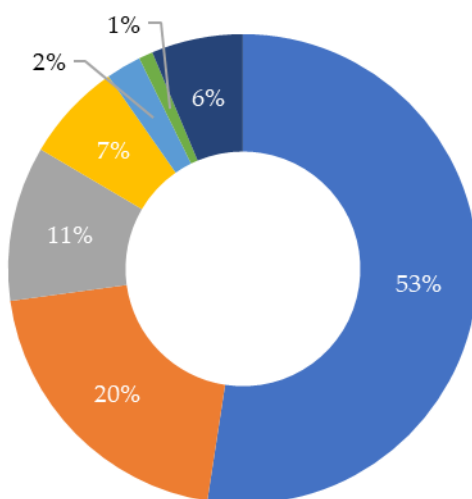
Type of change	# of projects	Change in total cost	Total cost before	Total cost after
New project	60	\$171,127,778	\$0	\$171,127,778
Phase(s) added to or removed from TIP	21	\$42,315,543	\$3,099,712,630	\$3,142,028,173
Cost change	8	-\$4,537,338	\$81,926,462	\$77,389,124
<b>Grand Total</b>	<b>89</b>	<b>\$208,905,983</b>	<b>\$3,181,639,092</b>	<b>\$3,390,545,075</b>

### Administrative Amendments 19-07.1 and 19-07.2

A total of 206 Administrative Amendments were submitted, reviewed, and accepted by staff on amendments [19-07.1](#) and [19-07.2](#). Administrative amendments include new projects that are not federally funded or have all federal funds in future years, conversion of project phases to or from Advance Construction (AC), cost changes that are below CMAP's amendment thresholds, changes to project schedules within the years of the TIP, changes to fund sources, and other miscellaneous changes that do not affect the scope, schedule, or funding of projects in a way that requires committee approval.

19-07.1 & 19-07.2 Administrative Amendments - Type of Change

■ AC ■ Schedule ■ Cost ■ Scope ■ New ■ Deleted ■ Other



The majority of administrative changes submitted were related to Advance Construction (AC), with 85 projects having at least one phase converted from AC and 23 projects having at least one phase placed in AC status. Cost adjustments made with the AC changes added just over \$9.8 million in total cost to the TIP. Cost changes made with 42 schedule changes and 14 minor scope changes removed about \$5.3 million. Twenty-two (22) projects experienced cost changes below the amendment thresholds or changes to non-federal fund sources that resulted in just over \$75 million being added to the TIP. Five (5) new projects that added \$8.6 million to the TIP either do not include federal funds or have all funding programmed in future years. Two projects, which had been reduced to \$0 in previous changes, were deleted from the TIP. Other changes to thirteen (13) projects, including adding project IDs, updating model information, and updating programmer contact information had no financial impact. Overall, the 206 administrative changes resulted in just over \$88 million being added to the TIP. The type of change, number of projects affected, and total project cost information is shown on the next page. Total cost includes all fund sources and all project phases in prior, current, and future years.

Type of change	# of projects	Change in total cost	Total cost before	Total cost after
Phase(s) converted from AC status	85	\$9,791,784	\$657,085,630	\$666,877,414
Phase(s) placed in AC status	23	\$37,146	\$240,049,728	\$240,086,874
Schedule change	42	-\$1,488,000	\$718,732,093	\$717,244,093
Cost change below amendment thresholds	22	\$75,078,545	\$4,604,847,902	\$4,679,926,447
Minor scope change	14	-\$3,851,937	\$2,209,728,314	\$2,205,876,377
New Project	5	\$8,583,000	\$0	\$8,583,000
Delete project	2	\$0	\$0	\$0
Other	13	\$0	\$40,907,313	\$40,907,313
Grand Total	206	\$88,150,538	\$8,471,350,980	\$8,559,501,518

ACTION REQUESTED: Approval

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