



STP Project Selection Committee

Annotated Agenda

Thursday, September 5, 2019

9:30 a.m.

Cook County Conference Room
233 S. Wacker Drive, Suite 800
Chicago, Illinois

- 1.0 Call to Order** **9:30 a.m.**
- 2.0 Agenda Changes and Announcements**
- 3.0 Approval of Minutes – July 18, 2019**
ACTION REQUESTED: Approval
- 4.0 Public Comment Summary and Recommended FFY 2020 – 2024 Active and Contingency Programs**
Staff will review the summary of public comments received. Based on these comments, staff is recommending approval of the attached active and contingency programs of projects. Upon approval by the project selection committee, staff will prepare a Transportation Improvement Program (TIP) amendment incorporating the programs for consideration by the CMAP Transportation Committee on September 20, 2019 and by the MPO Policy Committee on October 10, 2019.
ACTION REQUESTED: Approval
- 5.0 Evaluating the Lessons Learned**
Staff will present an outline for discussing lessons learned during the development of the FFY 2020 – 2024 Shared Fund Program and potential adjustments to the project selection and program development methodologies for discussion over the next several months.
ACTION REQUESTED: Discussion
- 6.0 Local Program Performance-Based Distribution Formula**
Staff will provide an update on the development of FFY 2021 – 2025 local programming marks and next steps for meeting the requirement of the Memorandum of Agreement to develop an improvement score factor to be added to the performance-based distribution formula.
ACTION REQUESTED: Discussion
- 7.0 Other Business**

8.0 Public Comment

This is an opportunity for comments from members of the audience. The amount of time available to speak will be at the chair’s discretion.

9.0 Next Meeting

The next meeting is scheduled for Thursday, October 31, 2019 at 9:30 a.m. Staff proposes rescheduling this meeting to Thursday, November 21, 2019 at 9:30 a.m.

10.0 Adjournment

STP Project Selection Committee Members:

_____ Dan Burke

_____ John Donovan*

_____ Jesse Elam

_____ Lorri Newson*

_____ Kevin O’Malley

_____ Chad Riddle*

_____ Leon Rockingham

_____ Jeffery Schielke

_____ Jeffrey Sriver

_____ Eugene Williams

_____ John Yonan*

*Advisory



Chicago Metropolitan Agency for Planning (CMAP)
DRAFT
STP Project Selection Committee Meeting Minutes
July 18, 2019

Committee Members Present: Grant Davis – CDOT, John Donovan – FHWA, Jesse Elam – CMAP, Lorri Newson – RTA, Kevin O’Malley – CDOT, Holly Ostlick – IDOT (via phone), Jeffery Schielke (via phone) – Council of Mayors, Jeffrey Sriver – CDOT, Eugene Williams – Council of Mayors, John Yonan – Counties

Others Present: Elaine Bottomley, Len Cannata, Maggie Catania, Maria Choca Urban, Jack Cruikshank, Karen Darch, Emily Daucher, Jackie Forbes, Mike Fricano, Kendra Johnson, Emily Karry (via phone), Josh Klingenstein, Daniel Knickelbein, Augustina Krapp, Kelsey Mulhausen, Tara Orbon, Dan Persky, Ryan Peterson, Leslie Phemister, Suzette Quintell, Tom Rickert, Dave Seglin, Troy Simpson, Chris Snyder, Kyle Whitehead

Staff Present: Erin Aleman, Teri Dixon, Kama Dobbs, Doug Ferguson, Stephanie Levine, Jen Maddux, Tim McMahon, Martin Menninger, Todd Schmidt, Jeff Schnobrich, Matt Stern, Ian Warren, Simone Weil, Barbara Zubek

1.0 Call to Order

The meeting was called to order at 9:39 a.m. by Chairman Elam.

2.0 Agenda Changes

There were no agenda changes or announcements.

3.0 Approval of Minutes

A motion to approve the minutes of the April 11, 2019 meeting, as presented, made by Mayor Williams, and seconded by Mr. Yonan, carried.

4.0 Performance Data Collection Update

Mr. Schmidt updated the committee on the status of the datasets that will be used in calculating the performance-based funding distribution for the STP-Local program. The datasets include: bridge condition data, Single Occupancy Vehicle (SOV) travel information, crash data, congestion data, and pavement condition data. He stated that CMAP is currently processing the data and that it will be rolled out for review beginning in August.

5.0 Local Program Methodology Development Update

Ms. Dobbs provided an update on the progress of local methodology development. She stated that throughout the summer the councils have been releasing their methodologies for public comment via their websites and/or the CMAP website. Mr. Davis confirmed that CDOT will seek public comment in late August to early September. Comments received by each individual council and CDOT will be considered for inclusion in final methodologies that must be adopted by each before September 30, 2019.

6.0 Staff Recommended Active and Contingency Programs

Ms. Dobbs provided a recap of the applications received, the scoring process, and program development process. She stated that the staff recommended program includes seventeen projects throughout the region, with \$31 million programmed for communities in the highest need cohort. Three projects are being recommended for phase 1 engineering funding only, and staff is recommending programming transportation development credits in lieu of local match for these three projects. She closed by requesting the committee's approval to release the staff recommended program for public comment through August 16th and reviewed the timeline and next steps for final program approval.

Mr. O'Malley stated a goal of the program was to use a data-driven, transparent process, and that was done and it generally worked to get the right projects funded. However, he questioned staff's decision to skip projects that could not be fully funded. He also noted that some bonus points seem to have gone to projects that wouldn't have otherwise been funded. He stated the city would have preferred that project sponsors be given a chance to respond on whether they could accept partial or multi-year funding each time staff came to a project in the list that could not be fully funded.

Ms. Newson commended CMAP staff for a job well done and stated that, with the large number of submitted projects, it was not an easy job and that there is no perfect way to create the program. Mr. Yonan applauded CMAP's effort for trying to be as equitable as possible and said that he believed it was a fair and transparent process. Mayor Schielke agreed and stated CMAP did a great job and he commented on the great efforts to communicate with the subregional councils during the entire process. Mr. Rickert also stated he agrees and acknowledged the tremendous effort CMAP staff put into developing the program and honoring the direction they were given. He expressed

concern about the way that bonus points were used and suggested that the committee should revisit the use of these points before the next call for projects.

Ms. Catania stated that she is concerned about equity in the scoring methodology. She said that the Village of Robbins was not able to get the full inclusive growth points on their project despite being a Cohort 4 community. She added that the Village of Robbins was not able to score points in various categories because it was difficult for their project to get started in the application process.

Mayor Darch stated that the fund did what it was intended to do and clarified that the bonus points for the Barrington project came from the Northwest Council and McHenry Council, which is an adjacent council.

Mr. Whitehead applauded staff for the transparent process and said he wishes all transportation funding programs had a similar process. He added that the Active Transportation Alliance is disappointed in the number and size of transit projects and especially the lack of service improvement projects. Mr. Whitehead suggested that service improvements are needed to increase ridership and should be given preference over station rehabilitation projects. He stated that there should be more points dedicated to complete streets and is concerned about road expansion projects.

Mr. Snyder stated that there were some concerning things in the scoring methodology such as the project readiness score which was difficult because IDOT will not look at plans if there is no funding for a project. He added that, without bonus points, the program would have looked different and, hence, he does not think the bonus points are appropriate.

Mr. O'Malley stated that the City of Chicago gave bonus points to a project that was taken off the list due to not being able to be fully funded and said that the City would have never given points to that project if they knew that projects requesting over \$40 million in a single year would not be funded. He said projects should not be skipped due to not being able to be fully funded and suggested that partial funding should have been considered. Chairman Elam stated that the intent of the program was to fill funding gaps, rather than to create them and said that allowing projects to be partially funded would make the active program management policies difficult to implement. Mr. O'Malley suggested that an alternate program be released for public comment. Ms. Dobbs stated that CMAP staff is concerned that an alternate program will delay the entire process because of the time needed to contact other sponsors on the list, one-by-one in rank order, regarding their ability to budget for partial funding.

Ms. Newson stated that the committee needs to be cautious and not make a major shift in the selection process. Mayor Williams stated that there would be winners and losers no matter how the program ends up and stressed the importance of not delaying the start of the program. Mr. Yonan stated that an alternate program would take a lot of

time and there is too much at stake. Mr. Donovan stated that the FHWA expects a program to be adopted in October and he believes that the proposal is what the committee defined. He added that the entire process has been fair and open, but he said that it would be appropriate to bring the idea of partial funding to public comment. Mr. Sriver stated that he understands the process was spoken, but it was never written.

Chairman Elam introduced new CMAP Executive Director, Erin Aleman. Ms. Aleman commented that this is an entirely new process and is a work in progress, but we need to move forward with this opportunity to implement something new. She stated CMAP has a history of evaluating processes and making improvements and that staff and the committee are committed to doing so. She also noted it would be difficult to build an alternative program and for most sponsors to make commitments to partial funding without delaying the process.

Mr. O'Malley asked if an alternate program can be created and be open to public comment. Mr. Elam stated that language could be added to the public comment announcement seeking comments on the idea of developing an alternate program. Ms. Newson stated she is opposed to adding that language and said it is not the best approach. Mr. O'Malley stated that the Canal St. viaducts are critical and the project ranked highly. Mr. Rickert asked if funding from a lower-ranked CDOT project could be moved to this project that is most critical to CDOT. Mr. Donovan suggested that continuing to debate the program development methodology would likely not solve anything at this meeting and suggested that seeking public comment is appropriate.

A motion to release the draft recommended active and contingency programs with added language asking for comments on the idea of using partial funding in the program was made by Mr. O'Malley and seconded by Mayor Williams. With all in favor, the motion carried.

7.0 Other Business

Mr. Elam noted that evaluation of the process to determine the lessons learned would be a topic for future meetings. Mr. Sriver suggested a structured approach to evaluation.

8.0 Public Comment

There was no additional public comment.

9.0 Next Meeting

The next meeting is scheduled for September 5, 2019.

10.0 Adjournment

The meeting was adjourned by Chairman Elam at 10:46 a.m.



Chicago Metropolitan Agency for Planning

Agenda Item 4.0

233 South Wacker Drive
Suite 800
Chicago, Illinois 60606

312 454 0400
www.cmap.illinois.gov

MEMORANDUM

To: STP Project Selection Committee

From: CMAP Staff

Date: August 29, 2019

Re: Summary of comments on proposed FFY 2020–2024 STP- Shared Fund program

On July 18, 2019 the Surface Transportation Program (STP) Project Selection Committee (PSC) released the draft Federal Fiscal Year (FFY) 2020-2024 STP-Shared Fund recommended programs for a public comment period that closed on August 16, 2019. More than 500 comments were received regarding the STP-Shared Fund recommended program and the process used to develop the recommendation. The majority of comments (485) were in support of specific projects recommended for funding. A summary of comments and the staff recommendations with regard to those comments, grouped by general topic, follows. Copies of the individual comments are available on the call for projects web page at <https://cmap.is/2019callforprojects>.

Project-specific support

Numerous comments were received in support of specific projects that were included in the recommended active program:

- **Barrington's US 14 Grade Separation (CFP 03-19-0009)** is supported by U.S. Sen. Tammy Duckworth (D-IL).
- **Plainfield's 143rd St. Extension (CFP12-19-0017)** is supported by Sen. Duckworth, the Plainfield Area Chamber of Commerce, Contractors Association of Will and Grundy Counties (CAWGC), Western Will County Communications Center (WESCOM), Plainfield Village President Michael P. Collins, Plainfield Fire Protection District, Plainfield Township Park District, and Will County Center for Economic Development.
- The **Homewood Metra Station Improvements project (CFP18-19-0007)** is supported by more than 450 commenters, including Sen. Duckworth, Homewood Village Trustee Lawrence C. Burnson (retired Chief of Police), and the South Suburban Mayors and Managers Association (SSMMA).
- The **Burnham Avenue Grade Separation project (CFP07-19-0011)** is supported by Sen. Duckworth, Village of Burnham Mayor Robert Polk, SSMMA, and two Burnham residents.

- The **Chicago Transit Authority (CTA) Austin Green Line Station Accessibility Improvements project (CFP16-19-0003)** is supported by Sen. Duckworth, Commissioner of the City of Chicago Mayor's Office for People with Disabilities Karen Tamley, Chairman of the CTA Americans with Disabilities Advisory Committee Angela Davis as well as several members of the committee, Chairman of the Regional Transportation Authority Transit Access Citizens Advisory Board Greg Polman, Disability Resource Center (Joliet) Executive Director Missy Martin and Independent Living Advocate Tabitha Boshears, Vice President for Civil Rights and Systemic Litigation for Equip for Equality Barry C. Taylor, Advocacy Coordinator for the Progress Center for Independent Living (Forest Park) Larry Biondi, and several members of the public.
- **Naperville's North Aurora Rd. project (CFP08-19-0010)** is supported by the DuPage Mayors and Managers Conference.
- The **Joe Orr Road Extension (CFP07-19-0007)** and the **University Park Metra Station (CFP07-19-0017)** projects are supported by SSMMA.
- **Dolton's Cottage Grove Ave. Grade Separation (CFP07-19-0009)** is supported by Sen. Duckworth and SSMMA.

Three comments were received in support of projects not recommended for funding:

- Matthew Gilboy and Sen. Duckworth support the **606 Trail Extension + Clybourn Station Relocation (CFP01-19-0018)**.
- Sen. Duckworth supports the **Randall Rd. expansion project (CFP11-19-0010)**.

Two comments were received suggesting projects which were not submitted for funding consideration:

- Beverly Thomas suggested consideration of a project similar to the Homewood Metra Station project for the Village of Olympia Fields.
- Debra Gleason would like to see more projects like the CTA Austin Green Line Station project on the CTA Blue Line, especially at Daley Center and City Hall.

Staff is recommending no changes to the recommended program of projects. Suggestions for projects which were not submitted for funding consideration were forwarded to Metra, CTA, the South Council, and Chicago Department of Transportation (CDOT) for their information.

Support for draft recommended program

Eight commenters specifically expressed support for the staff recommended program, including the DuPage Mayors and Managers Conference, Lake County Council of Mayors, Will County Governmental League, North Central Council of Mayors, Lake County Department of Transportation (DOT), Cook County Department of Transportation and Highways, SSMMA, and Kane County DOT.

Staff is recommending no changes to the recommended program of projects.

Support for consideration for partial funding of projects

CDOT expressed concern that the recommended program passes up high scoring projects and requested development of an alternate program using a methodology that would, instead of skipping projects that could not be fully funded, offer partial funding with any remaining funds before considering the next highest ranked project.

Staff is recommending no changes to the methodology used to develop the recommended program of projects.

Opposition to consideration for partial funding of projects

The majority of commenters in support of the Homewood Metra Station improvements included comments opposing partial funding of projects. Additionally, several commenters including the DuPage Mayors and Managers Conference, Lake County Council of Mayors, North Central Council of Mayors, Will County Governmental League, Lake County DOT, Barrington Village President Karen Darch, Kane County DOT, SSMMA, and the SSMMA Transportation Committee opposed changes to the methodology applied by staff but supported consideration and discussion of potential methodology changes prior to the next scheduled call for projects.

Staff is recommending no changes to the methodology used to develop the recommended program of projects.

Scoring methodology

Several comments were received regarding the scoring methodology, eligible project types, and individual project scores:

- The Village of Northfield noted that in a situation like their Happ Rd. Reconstruction project (CFP02-19-0005), with phase 1 nearing completion, providing funding for phase 2 would allow the project to continue while seeking funding for construction through future programs' calls for projects. The Village also asked questions about the scoring of their project.
- The SSMMA Transportation Committee suggested a need to address the scoring methodologies for inclusive growth, transportation impacts, and project readiness.
- The Active Transportation Alliance provided suggestions for equity, transit, complete streets, and road reconstruction and expansion in the scoring.
- Kane County DOT suggested examining the methodology for awarding council bonus points.
- SSMMA is concerned about project readiness, inclusive growth, and transportation impact scoring.
- The Metropolitan Planning Council (MPC) recommended making bicycle/pedestrian projects eligible and is concerned about financial commitment, job/housing benefit, freight movement, inclusive growth, complete streets, and council bonus points scoring. MPC also suggested increased use of planning factors, increased points for projects that

benefit disadvantaged populations, and negative points for projects that create a burden for disadvantaged populations.

Staff recommends discussion and consideration of these comments over the next several months, along with comments received from individual project sponsors during the review of preliminary scores. Staff will provide answers to the project-specific scoring questions directly to the Village of Northfield.

Staff recommendation and next steps

Based on the comments received, staff recommends approval of the FFY 2020-24 STP-Shared Fund [active program](#) of projects, as presented for public comment. Staff also recommends that all projects submitted for consideration that met both the total cost or multiple partner participation and phase 1 engineering eligibility requirements be included in the [contingency program](#), upon confirmation from project sponsors of their intent to continue implementation work on these projects.

Upon approval by the STP Project Selection Committee, staff will prepare a Transportation Improvement Program (TIP) amendment encompassing the recommended program for consideration by the CMAP Transportation Committee on Friday, September 20, 2019, and the MPO Policy Committee on Thursday, October 10, 2019.

ACTION REQUESTED: Approval

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Chicago Metropolitan Agency for Planning

FFY 2020 - 2024 STP - Shared Fund Staff Recommended Active Program

Green - Recommended for funding as requested Yellow - Recommended for funding in later year(s)														
PROJECT INFORMATION							RECOMMENDED PROGRAM						REQUESTED	
Rank	CMAP ID	Project	Council/Lead	Muni/Lead	Project category	Phases	2020	2021	2022	2023	2024	5-year Total	5-year Total	TDCHs
1	CFP03-19-0009	U.S. Route 14 Grade Separation at the Canadian National Railway -- Barrington	Northwest Council	Barrington	highway rail grade crossing	E2, R, C/CE	\$10,664,000	\$0	\$0	\$37,947,672	\$0	\$48,611,672	\$48,611,672	
2	CFP12-19-0017	143rd Street East Extension-IL Route 59 to IL Route 126	Will Co Council	Plainfield	truck route improvement	R, C/CE	\$5,014,225	\$0	\$12,169,985	\$0	\$0	\$17,184,210	\$17,184,210	
3	CFP01-19-0013	Canal Street Viaducts - Adams to Madison stage	CDOT	CDOT	bridge rehab or reconstruction	C/CE	\$0	\$16,000,000	\$0	\$0	\$0	\$16,000,000	\$64,000,000	
4	CFP01-19-0017	LaSalle Street Bridge and Viaduct over Chicago River	CDOT	CDOT	bridge rehab or reconstruction	C/CE	\$0	\$0	\$0	\$0	\$39,200,000	\$39,200,000	\$39,200,000	
5	CFP01-19-0015	Milwaukee Avenue from Gale St to Jefferson St	CDOT	CDOT	road reconstruction	C	\$0	\$10,750,000	\$0	\$0	\$0	\$10,750,000	\$10,750,000	
7	CFP18-19-0007	Homewood Station Renovation	South Council	Metra	transit station	I	\$9,250,212	\$0	\$0	\$0	\$0	\$9,250,212	\$9,250,212	
8	CFP07-19-0011	Burnham Avenue Grade Separation	South Council	Burnham	highway rail grade crossing	E1	\$3,800,000	\$0	\$0	\$0	\$0	\$3,800,000	\$3,800,000	\$760,000
9	CFP05-19-0006	Depot District Streetscape Project	Central Council	Berwyn	road reconstruction	C	\$0	\$5,398,000	\$0	\$0	\$0	\$5,398,000	\$5,398,000	
12	CFP16-19-0033	CTA Green Line Austin Station Accessibility Improvements	CTA	CTA	transit station	E2, C/CE	\$6,334,000	\$0	\$13,930,000	\$0	\$0	\$20,264,000	\$20,264,000	
16	CFP03-19-0019	Irving Park Road at Bartlett Road	Northwest Council	Streamwood	corridor or small area safety	E2, C	\$80,000	\$3,505,600	\$0	\$0	\$0	\$3,585,600	\$3,585,600	
19	CFP07-19-0007	Joe Orr Road Extension	South Council	Cook Co DOTH	road expansion	C	\$0	\$2,500,000	\$0	\$0	\$0	\$2,500,000	\$2,500,000	
21	CFP08-19-0010	North Aurora Rd (FAU Route 1509) Pennsbury Ln to Frontenac Rd	DuPage Council	Naperville	road expansion	C	\$0	\$0	\$9,800,000	\$0	\$0	\$9,800,000	\$9,800,000	
24	CFP09-19-0012	East New York Street	Kane/Kendall Council	Aurora	road reconstruction	C	\$3,125,600	\$0	\$0	\$0	\$0	\$3,125,600	\$3,125,600	
25	CFP07-19-0017	University Park Metra Reconstruction	South Council	University Park	transit station	E1	\$0	\$0	\$2,500,000	\$0	\$0	\$2,500,000	\$2,500,000	\$500,000
31	CFP05-19-0004	IDOT East Avenue Improvements (Joliet Road to 55th Street)	Central Council	Countryside	truck route improvement	C	\$894,542	\$0	\$0	\$0	\$0	\$894,542	\$894,542	
40	CFP07-19-0009	Cottage Grove Avenue grade separation (CREATE GS23a)	South Council	Dolton	highway rail grade crossing	E1	\$0	\$0	\$0	\$2,000,000	\$0	\$2,000,000	\$2,000,000	\$400,000
67	CFP09-19-0017	Prairie Street Improvements - Wilson Street to Pine Street	Kane/Kendall Council	Batavia	road reconstruction	E2, R, C/CE	\$166,600	\$93,100	\$1,527,050	\$0	\$0	\$1,786,750	\$1,786,750	
Grand Total							\$39,329,179	\$38,246,700	\$39,927,035	\$39,947,672	\$39,200,000	\$196,650,586	\$211,752,645	\$1,660,000
Unprogrammed Balance							\$670,821	\$1,753,300	\$72,965	\$52,328	\$800,000	\$3,349,414		



FFY 2020 - 2021 STP - Shared Fund Staff Recommended Contingency Program

PROJECT INFORMATION							REQUESTED FUNDING						REASON FOR CONTINGENCY RECOMMENDATION
Rank	CMAQ ID	Project	Council/Lead	Muni/Lead	Project category	Phases	2020	2021	2022	2023	2024	5-year Total	
3	CFP01-19-0013	Canal Street Viaducts - Taylor to Harrison stage	CDOT	CDOT	bridge rehab or reconstruction	C/CE	\$0	\$0	\$48,000,000	\$0	\$0	\$48,000,000	Request exceeds single year programming mark; Prior stage recommended for Active Program
6	CFP13-19-0006	Illinois Route 56-22nd Street SMART Corridor (Illinois Route 59 to Illinois Route 50 (Cicero Avenue))	IDOT D1 Hwys	IDOT D1 Hwys	bus speed improvement	R, C/CE	\$320,000	\$0	\$11,884,800	\$0	\$0	\$12,204,800	Did not request STP-SF funding
10	CFP16-19-0036	Bus Slow Zones Elimination Program	CTA	CTA	bus speed improvement	E, C	\$1,800,000	\$15,200,000	\$0	\$0	\$0	\$17,000,000	Recommended for CMAQ; Did not request STP-SF funding
11	CFP13-19-0005	Illinois Route 64 SMART Corridor (Smith/Kautz Road to Illinois Route 50 (Cicero Avenue))	IDOT D1 Hwys	IDOT D1 Hwys	bus speed improvement	E2, R, C/CE	\$976,800	\$0	\$12,327,800	\$0	\$0	\$13,304,600	Recommended for CMAQ; Did not request STP-SF funding
13	CFP01-19-0014	Grand Avenue from Jefferson to Kingsbury (Grand Ave Bridge and Viaduct)	CDOT	CDOT	bridge rehab or reconstruction	C/CE	\$0	\$28,000,000	\$0	\$0	\$0	\$28,000,000	Request exceeds available funds remaining in any year
14	CFP01-19-0020	State/Lake (Loop Elevated) Station	CDOT	CDOT	transit station	C	\$0	\$59,430,000	\$0	\$0	\$0	\$59,430,000	Recommended for CMAQ
15	CFP17-19-0003	South Halsted Bus Enhancements	Pace	Pace	bus speed improvement	C	\$0	\$0	\$0	\$40,840,000	\$0	\$40,840,000	Request exceeds single year programming mark
17	CFP10-19-0022	US 41 at IL 176	Lake Co Council	Lake Bluff	truck route improvement	E2, R, C/CE	\$2,400,000	\$8,000,000	\$0	\$32,911,200	\$0	\$43,311,200	Unable to fully fund all requested phases to complete project
18	CFP16-19-0030	Harlem Station Bus Bridge Reconstruction	CTA	CTA	transit station	E, C	\$3,014,189	\$0	\$23,072,997	\$0	\$0	\$26,087,186	Unable to fully fund all requested phases to complete project
20	CFP08-19-0024	Fabyan Parkway Roadway Improvements (DuPage/Kane County Line to Illinois Route	DuPage Council	DuPage Co DOT	truck route improvement	E2, R, C/CE	\$1,012,080	\$889,120	\$0	\$0	\$11,638,960	\$13,540,160	Unable to fully fund all requested phases to complete project
22	CFP09-19-0010	Dauberman Road Extension	Kane/Kendall Council	Kane Co DOT	road expansion	C	\$0	\$5,350,874	\$0	\$0	\$0	\$5,350,874	Request exceeds available funds remaining in any year
23	CFP08-19-0023	Naperville Road from N. of Diehl Road to S. of Naperville-Wheaton Road / Ridgeland Avenue	DuPage Council	DuPage Co DOT	road expansion	E2, R, C/CE	\$316,400	\$113,120	\$0	\$0	\$3,637,840	\$4,067,360	Unable to fully fund all requested phases to complete project
26	CFP06-19-0008	131st Street - Pulaski Road to Kedzie Avenue	Southwest Council	Alsip	truck route improvement	E2, R, C/CE	\$1,333,000	\$3,476,000	\$0	\$0	\$0	\$4,809,000	Unable to fully fund all requested phases to complete project
27	CFP09-19-0011	Wolfs Crossing and Harvey Road Roundabout	Kane/Kendall Council	Oswego	corridor or small area safety	C/CE	\$0	\$0	\$2,620,331	\$0	\$0	\$2,620,331	Request exceeds available funds remaining in any year
28	CFP11-19-0011	IL 47 at IL 176 Intersection Project	McHenry Council	McHenry Co DOT	corridor or small area safety	R, C/CE	\$2,800,000	\$31,378,823	\$0	\$0	\$0	\$34,178,823	Request exceeds available funds remaining in any year
29	CFP02-19-0005	Happ Road from Winnetka Road to Willow Road and Happ Rd/Orchard Lane Intersection	North Shore Council	Northfield	road reconstruction	E2, C/CE	\$440,000	\$0	\$0	\$0	\$4,290,000	\$4,730,000	Unable to fully fund all requested phases to complete project
30	CFP04-19-0002	Armitage Avenue Reconstruction	North Central Council	Melrose Park	truck route improvement	E2, C/CE	\$400,000	\$4,700,000	\$0	\$0	\$0	\$5,100,000	Unable to fully fund all requested phases to complete project
32	CFP01-19-0018	606 Trail Extension to Elston + Clybourn (Metra UP North/NW) Station Relocation	Chicago	Cook Co DOTH	transit station	C	\$86,490,080	\$0	\$0	\$0	\$0	\$86,490,080	Request exceeds single year programming mark
33	CFP10-19-0019	Deerfield Road from Milwaukee Avenue to Saunders Road	Lake Co Council	Lake Co DOT	road expansion	R, C/CE	\$3,294,960	\$2,369,762	\$15,683,078	\$0	\$0	\$21,347,800	Recommended for partial funding with CMAQ and TAP-L; Remainder exceeds available funds remaining in any year
34	CFP08-19-0018	Village of Glen Ellyn Metra Station and Multi Modal Access Improvements Project	DuPage Council	Glen Ellyn	transit station	C/CE	\$0	\$0	\$14,408,806	\$0	\$0	\$14,408,806	Request exceeds available funds remaining in any year
35	CFP16-19-0035	Elmhurst Metra Station/Multi-Modal and Site Access/Improvements	DuPage Council	Elmhurst	transit station	C/CE	\$0	\$4,005,484	\$0	\$0	\$0	\$4,005,484	Recommended for CMAQ
36	CFP17-19-0039	Pulse 95th Street Line	Pace	Pace	bus speed improvement	C	\$0	\$0	\$0	\$0	\$21,040,000	\$21,040,000	Recommended for CMAQ
37	CFP02-19-0003	Chestnut Avenue Improvements from Leigh Av to IL 43 (Waukegan Rd)	North Shore Council	Glenview	road reconstruction	C/CE	\$0	\$3,028,200	\$0	\$0	\$0	\$3,028,200	Request exceeds available funds remaining in any year
38	CFP10-19-0018	Wadsworth Road at U.S. Route 41	Lake Co Council	Lake Co DOT	corridor or small area safety	E2, R, C/CE	\$0	\$1,388,000	\$3,200,000	\$0	\$17,236,800	\$21,824,800	Request exceeds available funds remaining in any year
39	CFP03-19-0011	Rand-Central-Mount Prospect Road Intersections	Northwest Council	Mount Prospect	corridor or small area safety	E2, R, C/CE	\$736,800	\$0	\$4,640,240	\$0	\$0	\$5,377,040	Recommended for CMAQ
41	CFP07-19-0021	Robbins Metra Small Area Safety Improvements	South Council	Robbins	corridor or small area safety	E1	\$1,361,000	\$0	\$0	\$0	\$0	\$1,361,000	Request exceeds available funds remaining in any year
42	CFP09-19-0018	McLean Boulevard from Spring St to IL 31	Kane/Kendall Council	South Elgin	road expansion	C/CE	\$0	\$7,290,851	\$0	\$0	\$0	\$7,290,851	Request exceeds available funds remaining in any year

FFY 2020 - 2021 STP - Shared Fund Staff Recommended Contingency Program

Rank	CMAQ ID	Project	PROJECT INFORMATION				REQUESTED FUNDING						REASON FOR CONTINGENCY RECOMMENDATION
			Council/Lead	Muni/Lead	Project category	Phases	2020	2021	2022	2023	2024	5-year Total	
43	CFP12-19-0021	80th Avenue (CH 83) from 183rd Street to 191st Street	Will Co Council	Will Co DOT	bridge rehab or reconstruction	C	\$0	\$18,000,000	\$0	\$0	\$0	\$18,000,000	Request exceeds available funds remaining in any year
44	CFP16-19-0032	Dearborn Subway Waterproofing and Track Improvements	CTA	CTA	transit station	E2, C	\$3,589,624	\$0	\$31,999,402	\$0	\$0	\$35,589,026	Request exceeds available funds remaining in any year
45	CFP06-19-0005	143rd Street from Will-Cook Road to Wolf Road	Southwest Council	Orland Park	road expansion	R, C/CE	\$180,000	\$9,282,742	\$0	\$0	\$0	\$9,462,742	Unable to fully fund all requested phases to complete project
46	CFP09-19-0007	Montgomery Road and Hill Avenue Intersection Improvements	Kane/Kendall Council	Aurora	road reconstruction	E2, R, C/CE	\$371,196	\$714,000	\$3,906,393	\$0	\$0	\$4,991,589	Recommended for CMAQ
47	CFP04-19-0003	Washington Boulevard Improvements - 21st Avenue to 9th Avenue	North Central Council	Maywood	road reconstruction	C/CE	\$0	\$4,224,000	\$0	\$0	\$0	\$4,224,000	Request exceeds available funds remaining in any year
48	CFP09-19-0020	Orchard Road at U.S. Route 30	Kane/Kendall Council	Kane Co DOT	corridor or small area safety	C	\$0	\$1,710,826	\$0	\$0	\$0	\$1,710,826	Recommended for CMAQ
49	CFP10-19-0024	Darrell Road Corridor Improvement	Lake Co Council	Lake Co DOT	corridor or small area safety	C/CE	\$0	\$4,944,000	\$0	\$6,764,800	\$0	\$11,708,800	Request exceeds available funds remaining in any year
50	CFP10-19-0011	IL 59 and Grand Avenue Intersection Improvement	Lake Co Council	Lake Co DOT	corridor or small area safety	C/CE	\$0	\$3,924,800	\$0	\$0	\$0	\$3,924,800	Request exceeds available funds remaining in any year
51	CFP11-19-0010	Randall Road from Alexandra Blvd to Acorn Ln	McHenry Council	McHenry Co DOT	road expansion	C	\$0	\$0	\$0	\$0	\$14,720,000	\$14,720,000	Request exceeds available funds remaining in any year
52	CFP08-19-0009	Illinois Route 53 from North of Illinois Route 64 (North Avenue) to St. Charles Road	DuPage Council	Lombard	road expansion	E2, R, C	\$0	\$4,200,000	\$0	\$14,800,000	\$0	\$19,000,000	Request exceeds available funds remaining in any year
53	CFP08-19-0021	Lemont Rd from 87th to 83rd/ 87th Street from Lemont to Havens Dr.	DuPage Council	DuPage Co DOT	road reconstruction	R, C/CE	\$129,600	\$3,868,765	\$0	\$0	\$0	\$3,998,365	Did not request STP-SF funding
54	CFP04-19-0004	Harlem Avenue Multimodal Bridge Replacement Project	North Central Council	Oak Park	truck route improvement	E2, R, C/CE	\$2,080,000	\$0	\$21,800,000	\$0	\$0	\$23,880,000	Unable to fully fund all requested phases to complete project
55	CFP10-19-0023	Fairfield Road at IL 134	Lake Co Council	Lake Co DOT	highway rail grade crossing	R, C/CE	\$1,440,000	\$0	\$17,412,702	\$0	\$0	\$18,852,702	Request exceeds available funds remaining in any year
56	CFP08-19-0011	Illinois Route 53 from South of Illinois Route 56 (Butterfield Road) to Park Boulevard	DuPage Council	DuPage Co DOT	road expansion	R, C/CE	\$1,200,000	\$0	\$13,974,500	\$0	\$0	\$15,174,500	Request exceeds available funds remaining in any year
57	CFP09-19-0009	Bliss/Main/Fabyan Intersection Realignment and Roundabout	Kane/Kendall Council	Kane Co DOT	road reconstruction	C	\$6,800,000	\$0	\$0	\$0	\$0	\$6,800,000	Request exceeds available funds remaining in any year
58	CFP09-19-0019	Main Street Reconstruction from Van Nortwick Avenue to Water Street	Kane/Kendall Council	Batavia	road reconstruction	C	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	Sponsor elected to be placed in contingency program instead of out year
59	CFP12-19-0018	143rd Street from Wolf Road to Southwest Highway	Southwest Council	Orland Park	road expansion	E2, R, C/CE	\$36,628	\$3,880,497	\$0	\$38,346,849	\$0	\$42,263,974	Unable to fully fund all requested phases to complete project
60	CFP08-19-0019	I-55 from Illinois Route 53 to I-355 Auxiliary Lanes	IDOT D1 Hwys (DU/W)	IDOT D1 Hwys	road expansion	E2, C/CE	\$0	\$363,400	\$0	\$19,982,400	\$0	\$20,345,800	Did not request STP-SF funding
61	CFP12-19-0011	Will Road Reconstruction Project	Will Co Council	Diamond	truck route improvement	E2, R, C/CE	\$410,000	\$5,307,000	\$0	\$0	\$0	\$5,717,000	Unable to fully fund all requested phases to complete project
62	CFP12-19-0026	Laraway Road from Gougar Road to Cedar Road	Will Co Council	Will Co DOT	road expansion	C	\$0	\$9,000,000	\$0	\$9,000,000	\$0	\$18,000,000	Request exceeds available funds remaining in any year
63	CFP12-19-0027	Gougar Road Grade Separation at Wisconsin Central Ltd. Railroad	Will Co Council	New Lenox	highway rail grade crossing	E2, R, C/CE	\$1,774,253	\$2,942,224	\$23,952,411	\$0	\$0	\$28,668,888	Request exceeds available funds remaining in any year
64	CFP11-19-0013	IL 31 from S of IL 120 to N of IL 176	McHenry Council	McHenry Co DOT	road expansion	R	\$0	\$0	\$0	\$24,480,000	\$0	\$24,480,000	Request exceeds available funds remaining in any year
65	CFP11-19-0012	IL 47 from US 14 to IL 120	McHenry Council	McHenry Co DOT	road expansion	R, C	\$0	\$875,040	\$0	\$30,577,547	\$0	\$31,452,587	Request exceeds available funds remaining in any year
66	CFP07-19-0018	Crawford Avenue (Pulaski Road) Widening and Resurfacing	South Council	Country Club Hills	road expansion	E2, R, C/CE	\$959,200	\$5,440,800	\$0	\$0	\$0	\$6,400,000	Request exceeds available funds remaining in any year



Chicago Metropolitan Agency for Planning

Agenda Item No. 5.0

233 South Wacker Drive
Suite 800
Chicago, Illinois 60606

312 454 0400
www.cmap.illinois.gov

MEMORANDUM

To: STP Project Selection Committee

From: CMAP Staff

Date: August 29, 2019

Re: STP – Shared Fund: Evaluating the Lessons Learned

Having completed the first call for projects cycle for the STP-Shared Fund, CMAP staff and the Project Selection Committee (PSC) are committed to evaluating the successes and lessons learned throughout the process in order to consider improvements for the next cycle, which will begin in January 2021.

Near term discussion items

The discussion items below have the potential to change the focus of the overall program and/or to change how applicants prepare for the next call for projects, therefore staff recommends discussion at the next STP PSC meeting in order to provide project sponsors with enough lead time to identify and prepare projects for consideration.

- Reaffirm the goals of this program: Any adjustments to the overall goals should be made before discussing other changes. Potential discussion items include the desire to fill, not create, funding gaps through this program and the balance between ON TO 2050's principles of Inclusive Growth, Resilience, and Prioritized Investment and the region's commitment to meeting federal performance targets.
- Rolling focus: The mix of applications received should be evaluated to determine if implementation of rolling focus would better prepare the region to address the goals of this program. Alternatives to limiting project applications, such as providing additional points for applications of a certain type, may also be discussed.
- Phase 1 Engineering requirements: Having a deadline for project eligibility which occurs several months after applications are received and analysis has begun presented significant challenges that staff would like to discuss. Additionally, better definition of requirements for transit projects to be equivalent to highway projects should be explored.

Project scoring and program development

During both applicant review of preliminary scores and the recommended program public comment period, there were numerous questions and comments regarding how projects were scored. Staff proposes compiling these comments into a memo for committee discussion throughout the first quarter of 2020. In general, topics to be considered for further discussion include:

- Balance of points across categories (readiness, transportation impact, and planning factors)
- Commitment points (related to program development partial funding issue)
- Application of planning factors (across project types and specific methodologies)
- Council Bonus Points
- Iterative math required to evaluate projects in multiple categories and to remove projects found to be ineligible due to missing the deadline for Phase 1 Engineering completion
- Methodology for building a fiscally constrained multi-year program, including consideration of partial funding, consideration of programming funds in later years than those requested by applicants, and the impacts of active reprogramming of projects selected in the prior call for projects on the next call.

Staff also intends to conduct an internal review of the evaluation process by the end of 2019 to determine if changes to the data used for evaluation, the format of data provided by applicants, or the processes used to calculate scores should be considered. The results of this internal review may lead to recommendations to modify the scoring structure in early 2020.

Application Process

Staff recommends surveying project applicants before the end of 2019 regarding the application process in order to make adjustments and improvements for the next call for projects. In particular, staff is interested in applicants' experiences using eTIP and the application workbook, the usefulness of the application booklet and the usefulness and timing of training webinars.

Proposed 2019 and 2020 agenda items.

The table on the next page summarizes staff's proposal for process and methodology review over the next year. Items in italics are not related to evaluating the lessons learned, but are included for completeness.

STP PSC Meeting (exact dates TBD)	Agenda items
October/November 2019	<ul style="list-style-type: none"> • Reaffirm program goals • Discuss rolling focus • Discuss phase 1 engineering requirements • <i>Discuss staff proposal(s) for recalibrating the distribution of funds for the local programs to account for improved performance, as required by the MOA (due 12/31/2019)</i>
January/February 2020	<ul style="list-style-type: none"> • Discuss scoring and program development memo and set schedule for in-depth discussions in coming months • Discuss results of application process survey • <i>Update on Contingency Program</i> • <i>Update on December status updates and active reprogramming actions for STP-Shared Fund projects</i>
April/May 2020	<ul style="list-style-type: none"> • TBD: In-depth scoring discussions • <i>Update on March status updates for STP-Shared Fund projects, active reprogramming actions, and requests for obligation deadline extensions</i>
June/July 2020	<ul style="list-style-type: none"> • TBD: In-depth scoring discussions • <i>Update on June status updates and active reprogramming actions for STP-Shared Fund projects</i>
August/September 2020	<ul style="list-style-type: none"> • Review draft FFY 2022-2026 Application Booklet incorporating changes discussed at previous meetings
October/November 2020	<ul style="list-style-type: none"> • Review final FFY 2022-2026 Application Booklet & Training Materials • <i>Update on September status updates and active reprogramming actions for STP-Shared Fund projects</i> • <i>Update on end of FFY carryover of funds</i>

ACTION REQUESTED: Discussion

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