



MEMORANDUM

To: CMAP Transportation Committee
From: CMAP Staff
Date: September 13, 2019
Re: Transportation Improvement Program (TIP) Amendments

Since the August 2nd committee meeting, project programmers submitted 63 formal amendments for Transportation Committee consideration. Additionally, 164 administrative amendments were submitted, reviewed, and accepted by staff. Summary information is presented below. A list of projects and report of the full change details for each amendment are available on the Amendments tab of the [eTIP public web page](#). Staff requests committee approval of Formal Amendment 19-08.

Formal Amendment 19-08

A total of 63 formal amendments were submitted for Transportation Committee approval on amendment **19-08**. Financial changes made when phases were moved into or out of the active years (FFY 2019 – 2023) of the TIP on twenty-six (26) projects added \$46.7 million in total cost. Twenty-one (21) new projects totaling over \$89 million are proposed to be added to the TIP. Just under \$2.2 million in total cost was removed as a result of one (1) project deletion. Other cost changes, including the removal of federal funds from a project, resulted in the addition of another \$4.7 million. The overall change in total project cost within all prior, current, and future years due to this amendment is the addition of \$138 million to the TIP, as summarized below.

Type of change	# of projects	Change in total cost	Total cost before	Total cost after
Phase(s) added to or removed from TIP	26	\$46,716,720	\$1,042,324,613	\$1,089,041,333
New Project	21	\$89,023,240	\$0	\$89,023,240
Cost change	14	\$4,897,215	\$612,892,068	\$617,789,283
Delete project	1	-\$2,197,000	\$2,197,000	\$0
Federal funds added or removed	1	-\$203,181	\$230,888	\$27,707
Grand Total	63	\$138,236,994	\$1,657,644,569	\$1,795,881,563

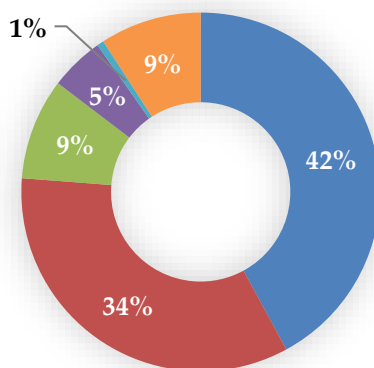
Administrative Amendments 19-08.1 and 19-08.2

A total of 164 Administrative Amendments were submitted, reviewed, and accepted by staff on amendments **19-08.1** and **19-08.2**. Administrative amendments include new projects that are not

federally funded or have all federal funds in future years, conversion of project phases to or from Advance Construction (AC), cost changes that are below CMAP's amendment thresholds, changes to project schedules within the years of the TIP, changes to fund sources, and other miscellaneous changes that do not affect the scope, schedule, or funding of projects in a way that requires committee approval.

19-08.1 & 19-08.2 Administrative Amendments - Type of Change

■ Schedule ■ AC ■ Cost ■ New ■ Scope ■ Other



The majority of administrative changes submitted were schedule changes, which included the removal of \$3.4 million from the TIP. Cost adjustments made with changes related to Advance Construction (AC), added just under \$4 million in total cost to the TIP. Cost changes made on 15 projects added \$15 million, and the addition of 8 new projects added \$16 million. Minor scope and other changes, such as updating project IDs and contacts, added an additional \$1.8 million. Overall, the 164 administrative changes resulted in just over \$33 million being added to the TIP. The type of change, number of projects affected, and total project cost information is shown on the next page. Total cost includes all fund sources and all project phases in prior, current, and future years.

Type of change	# of projects	Change in total cost	Total cost before	Total cost after
Schedule change	69	-\$3,454,212	\$447,970,988	\$444,516,776
Phase(s) converted from AC status	43	\$3,714,020	\$411,112,836	\$414,862,856
Phase(s) placed in AC status	13	\$210,000	\$82,648,421	\$82,858,421
Cost change below amendment thresholds	15	\$14,564,999	\$3,815,013,293	\$3,829,578,292
New Project	8	\$16,245,000	\$0	\$16,245,000
Minor scope change	1	\$500,000	\$63,100,000	\$63,600,000
Other	15	\$1,318,515	\$157,517,994	\$158,836,509
Grand Total	164	\$33,098,322	\$4,977,363,532	\$5,010,461,854

ACTION REQUESTED: Approval

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