



Rebuild Illinois and other measures

Unpacking the 2019 infrastructure program

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The Capital Package



Agenda

What's in the capital package?

Transportation revenues

Other revenues and land use considerations

Funded projects and programs

Capital bill tool developed by CMAP

What's in the package?

Rebuild Illinois

- PA 101-0029, capital bill line item appropriations
- PA 101-0030, bond authorizations
- PA 101-0031, revenues for other construction
- PA 101-0032, revenues for transportation projects

Operating Budget

- PA 101-0007, \$79.7 billion operating budget

Other revenue generating bills with land use implications

- PA 101-0027, Cannabis Regulation and Tax Act

Transportation Revenues



Motor vehicle registration and other fees

Increase to passenger vehicle registration fees

Increase to truck registration fees, among others

Increase to electric vehicle registration plus additional \$100 in lieu of paying MFT

➔ \$680 million at full implementation in 2020

Motor fuel tax increased and indexed

MFT increase from 19 cpg to 38 cpg and indexed to CPI for all urban consumers

➔ \$1.22 billion at full implementation

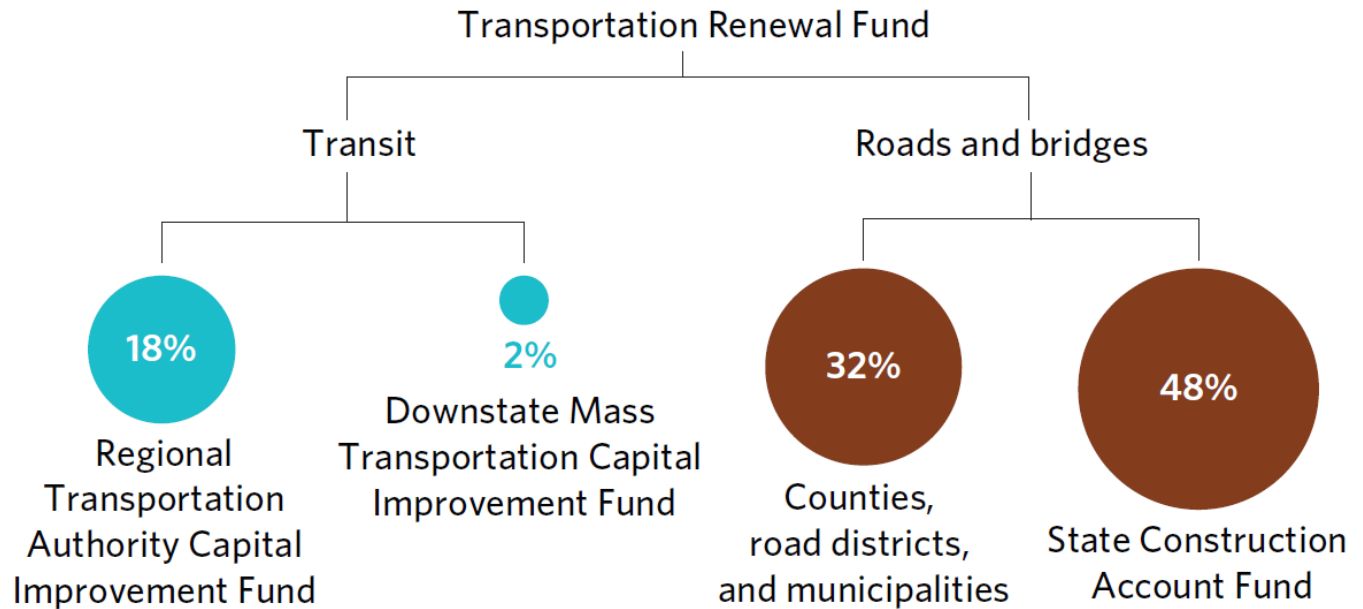
Sales tax on motor fuel shifted from General Revenue Fund and Common School Fund to the Road Fund

➔ \$470 – \$840 million at full implementation, depending on the price of fuel

Distribution of Illinois' 19-cent motor fuel tax increase

Note: Percentages represent the portion of \$1.235 billion in anticipated new annual motor fuel tax revenue.

Source: Chicago Metropolitan Agency for Planning analysis of Public Act 101-0032.



Estimated new transportation revenues

**\$2.46 - \$2.83 billion
annually at full
implementation**

County motor fuel taxes

County motor fuel tax rates, current rates and maximum rates allowed by new legislation

Source: Chicago Metropolitan Agency for Planning analysis of Public Act 101-0032.

Current county MFT rate	6 cents			Cook
	4 cents		DuPage Kane McHenry	
	No county MFT	Kendall	Lake Will	
		No county MFT	8 cents	No limit
Maximum rate under new legislation				

Other Revenue Generating Measures

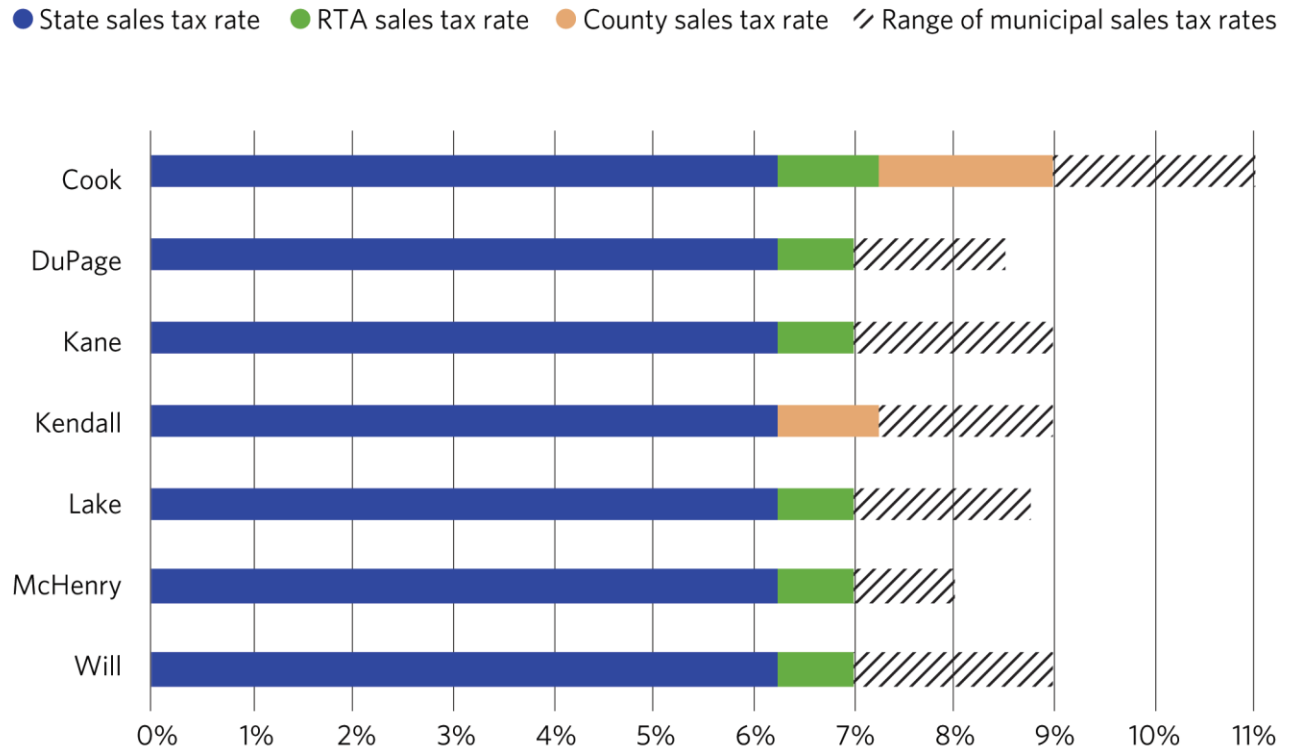


Sales tax on remote sellers

Sales tax rate ranges by county, January 2019

Note: Excludes Business District sales tax rates.

Source: Chicago Metropolitan Agency for Planning analysis of Illinois Department of Revenue data, January 2019



Revenues for Capital Projects Fund

State parking excise tax

➔ \$60 million annually

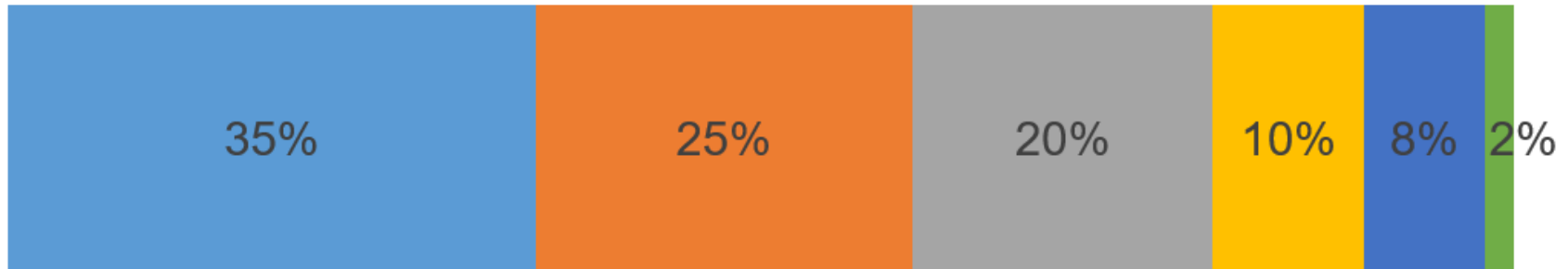
Cigarette tax increase

➔ \$160 million annually

Recreational cannabis

Distribution of revenues from the Cannabis Regulation Fund after other statutory requirements are fulfilled

- General Revenues Fund
- Substance abuse treatment and prevention
- Local Government Distributive Fund
- Investment in high-need and underserved communities
- Budget Stabilization Fund
- Public education on drug use



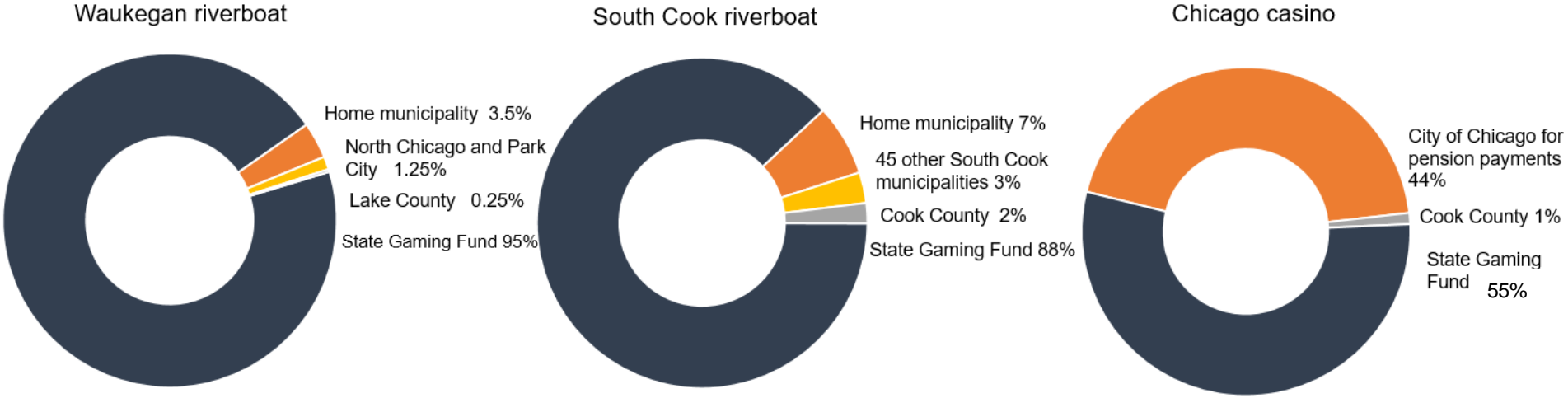
Local considerations for the sale of recreational cannabis

Zoning decisions: permissible zoning districts for sales and cultivation, limits on number of establishments, regulation of on-premise consumption

Imposition of local tax

Gaming and casino expansion

Local disbursement from taxes collected at new casinos in northeastern Illinois



Note: Chicago casino revenue projections based on the Illinois Gaming Board's "City of Chicago Casino Financial Feasibility Analysis."
Source: Chicago Metropolitan Agency for Planning analysis of State of Public Act 101-0031.

Local disbursement of \$1.00 from each admission fee collected at new casinos in northeastern Illinois

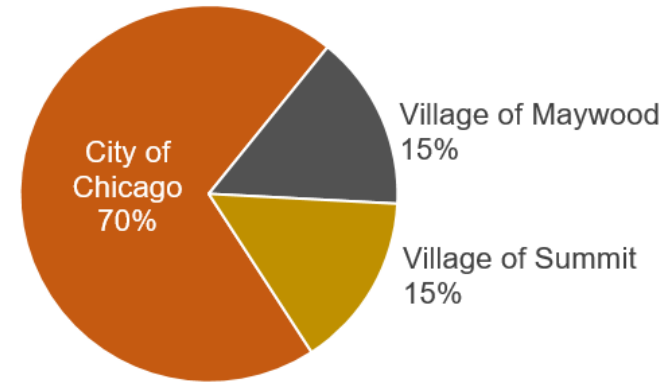
Waukegan riverboat



South Cook riverboat



City of Chicago casino



Source: Chicago Metropolitan Agency for Planning analysis of State of Public Act 101-0031.



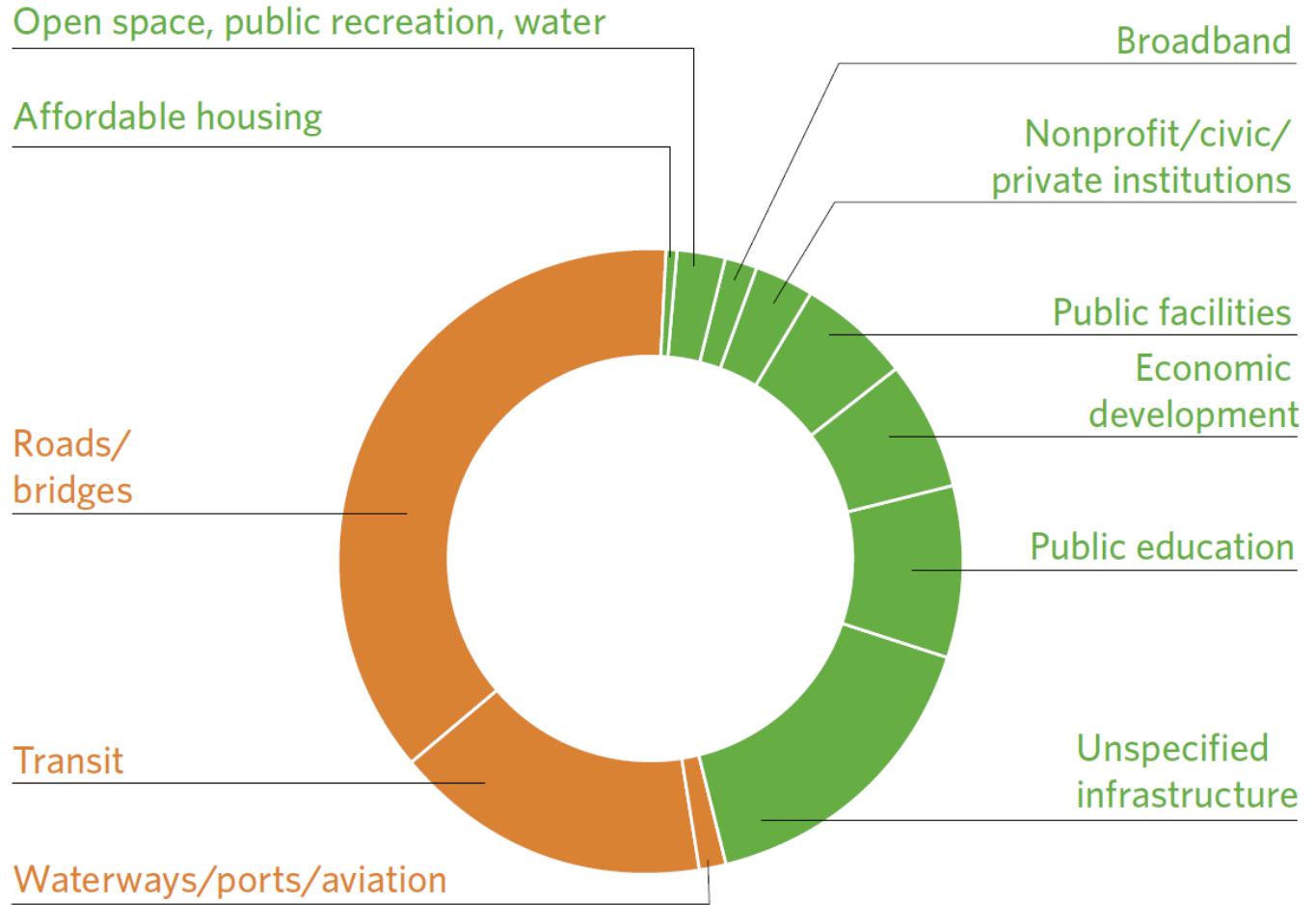
Funded Projects and Programs

Capital appropriations by type

Source: Chicago Metropolitan Agency for Planning analysis of Public Act 101-0029.

● Transportation infrastructure

● Other infrastructure



CMAP analysis of PA 101-0029

Public Act 101-0029
HB0062 Enrolled

Section 190.

as may be necessary,
Transportation Bond Fund to the Department of Transportation
for all costs associated with the Chicago to Rockford Intercity
Passenger Rail expansion.

Section 195.

as may be necessary,
Transportation Bond Fund to the Department of Transportation
for all costs associated with the Chicago to Carbondale
Passenger Rail improvements.

Section 200.

as may be necessary,
Transportation Bond Fund to the Department of Transportation
for all costs associated with the Springfield Rail Improvement
Project.

Public Act 101-0029
HB0062 Enrolled

Section 190.

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Public Act 101-0029
HB0062 Enrolled

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Section 190. The sum of \$275,000,000, or so much thereof as may be necessary, is appropriated from the Multi-Modal Transportation Bond Fund to the Department of Transportation for all costs associated with the Chicago to Rockford Intercity Passenger Rail expansion.

Section 195. The sum of \$100,000,000, or so much thereof as may be necessary, is appropriated from the Multi-Modal Transportation Bond Fund to the Department of Transportation for all costs associated with the Chicago to Carbondale Passenger Rail improvements.

Section 200. The sum of \$122,000,000, or so much thereof as may be necessary, is appropriated from the Multi-Modal Transportation Bond Fund to the Department of Transportation for all costs associated with the Springfield Rail Improvement Project.

Explore Rebuild Illinois yourself



2019 Illinois state capital package

Explore the projects appropriated in the package of legislation using a new CMAAP tool.



Thank you

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